



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBAH • SUPERINTENDENT OF SCHOOLS

Santa Cruz County Board of Education • 400 Encinal Street, Santa Cruz, CA 95060 • Tel (831) 466-5900 • www.santacruzcoe.org
Mr. Ed Acosta • Mr. Edward Estrada • Ms. Sandra Nichols • Ms. Sue Roth
Mr. Abel Sanchez • Mr. Bruce Van Allen • Ms. Rachel Williams

Santa Cruz County Board of Education
Regular Board Meeting
Thursday, September 19, 2024
4:00 pm
Boardroom and/or Zoom

Members of the public may join the meeting either by attending in-person or joining the live video-conference using the following link:

<https://santacruzcoe-org.zoom.us/s/84731647570>

Alternatively, join by phone using the following phone number at the time of the meeting:

Phone Number: (669) 444-9171
Meeting ID: 847 3164 7570

PUBLIC COMMENT:

Any person wishing to make a public comment will have the opportunity to do so either in-person or via videoconference during the meeting for up to three minutes each for any item not listed on the agenda, or for up to three minutes for any item listed on the agenda. To request to speak during public comment or on any item on the agenda, please complete this form: <https://sccoe.link/PublicComment>

To submit a comment to be read aloud on your behalf either listed or not listed on the meeting agenda, please send a comment no longer than 300 words to vvalentin@santacruzcoe.org no later than 2:00 PM on September 19th. Each individual may only make one comment per topic.

Cualquier persona que desee hacer un comentario público tendrá la oportunidad de hacerlo en vivo o por videoconferencia durante la reunión virtual hasta tres minutos cada uno para cualquier tema que no esté incluido en la agenda, y hasta tres minutos para cualquier tema incluido en la agenda. Para solicitar hablar durante los comentarios públicos o sobre cualquier tema de la agenda, complete este formulario: <https://sccoe.link/PublicComment>

Para enviar un comentario para ser leído en voz alta en su nombre, ya sea para un tema en la agenda o no en la agenda, envíe un comentario de no más de 300 palabras a vvalentin@santacruzcoe.org a más tardar a las 2:00 PM del 19 de septiembre. Cada individuo solo puede hacer un comentario por tema.

AGENDA

1. CALL TO ORDER, ROLL CALL AND ESTABLISHMENT OF QUORUM

Sue Roth (President), Ed Acosta, Edward Estrada, Sandra Nichols, Abel Sanchez, Bruce Van Allen, Rachel Williams
Faris Sabbah (Secretary)

1.1 Board Member Remote Attendance Approval

Per AB 2449, Trustees may participate in the Board meeting remotely under the following conditions:

- Just Cause, or Emergency Circumstances
- Board Approval

Motion &

Voice Vote: Sue Roth (President)

2. CLOSED SESSION DISCLOSURE

President Roth will disclose that the Board will, in closed session, discuss matters relating to property as noted in item 3.1.

3. CLOSED SESSION

3.1 Conference with Real Property Negotiators

The Board will consider the purchase of certain real property and/or give further direction concerning price and/or terms for the purchase to the Board's negotiator. (Govt. Code Section 54956.8)

COE Representatives: Liann Reyes, Deputy Superintendent, Business Services
Kelly M. Rem, Lozano Smith

Property: 119 West Beach Street, Watsonville, CA, Santa Cruz County
APN: 017-101-40

Negotiating Parties: Santa Cruz County Office of Education and Pacific Coast
Development

4. OPEN SESSION

Open session will begin as soon thereafter as the matter can be heard.

5. PLEDGE OF ALLEGIANCE

Superintendent Sabbah will lead the Pledge of Allegiance.

6. APPROVAL OF AGENDA

Agenda deletions and/or sequence changes will be approved or the agenda will be approved as submitted.

7. REPORT OUT ON CLOSED SESSION

President Roth will report on any reportable action(s) taken by the Board in Closed Session.

8. PUBLIC COMMENT

This is an opportunity for the public to address the Board regarding items outside the agenda. The Board President will recognize any member of the audience not previously placed on the agenda who wishes to speak on a matter directly related to school business. Each speaker, on any specific topic, may speak for up to **three (3) minutes** unless otherwise limited or extended by the President. The President may allot time to those wishing to speak but no action will be taken on matters presented (EDC § 35145.5). If appropriate, the President, or any Member of the Board, may direct that a matter be referred to the Superintendent's Office for placement on a future agenda. Please refer to item, *Please Note*, on the last item of this agenda.

9. CONSENT AGENDA

All items appearing on the consent agenda are recommended actions which are considered to be routine in nature and will be acted upon as one motion. Specific items may be removed for separate consideration. Item(s) removed will be considered immediately following the consent agenda motion as Deferred Consent Items.

9.0.1 Minutes of the Regular Board Meeting held on August 15, 2024

9.0.2 Budget Revisions

9.1 DEFERRED CONSENT ITEMS (if required)

This item is placed on the agenda to address any items that might be pulled from Agenda Item 9.0 for further discussion/consideration if so determined.

10. CORRESPONDENCE

Official correspondence received by the Board, if any, is included herein. Copies of correspondence received within 72 hours of the meeting will be made available at the meeting location.

11. NEW BUSINESS, PUBLIC HEARINGS, AND ACTION ITEMS

11.1 Filling Student Trustee Vacancy on Santa Cruz County Board of Education

According to County Board of Education Board Bylaw 9150, the Board may appoint a high school student from the county to serve as a Student Trustee for the duration of the school year.

The Board will review the process the interviews will be conducted.

Presenter(s): Sue Roth, Board President

11.2 Conduct Interviews of Student Trustee Applicants

Applicants: Brandon Blake (Aptos High School)
Maximiliano Barraza Hernández (Pajaro Valley High School)
Sylvi Kayser (Aptos High School)
Julia Peevers (Santa Cruz High School)
Ruben Marcus (Soquel High School)
Kevin Ruiz (Pajaro Valley High School)

11.3 Filling Student Trustee Vacancy on Santa Cruz County Board of Education - Board Deliberation to Determine Final Student Trustee Candidate

The Board will deliberate to determine the final student trustee candidate.

Presenter(s): Sue Roth, Board President

11.4 Resolution #24-33: Appointment to Fill Student Trustee Vacancy on the Santa Cruz County Board of Education

According to Board Bylaw 9150, the Board is authorized to make an appointment to fill the Student Trustee vacancy.

Presenter(s): Sue Roth, Board President

Motion &

Roll Call Vote: Sue Roth, Board President

11.5 Public Hearing: Sufficiency of Instructional Materials

According to Education Code Section 60119(1)(A), the Board shall hold a public hearing that provides an opportunity for public input regarding the Sufficiency of Instructional Materials to be used by the Santa Cruz County Office of Education Alternative Student Programs during the 2024-2025 school year.

Presenter(s): John Rice, Executive Director, Alternative Education

Open, Conduct &

Close Public Hearing: Sue Roth, Board President

11.6 Resolution #24-34: Sufficiency of Instructional Materials

To be eligible to receive instructional materials funding, the governing board is required to hold a public hearing and adopt a resolution stating whether or not each pupil in the Santa Cruz County Office of Education programs has sufficient standards-aligned textbooks and/or instructional materials in specified subjects under Education Code Section 60605 et. seq.

Presenter(s): John Rice, Executive Director, Alternative Education

Motion &

Roll Call Vote: Sue Roth, Board President

11.7 Personnel Commission Vacancy: Appointment of Nominee

The Board will be informed of the nominee for the appointment as the joint-appointee to the Santa Cruz County Office of Education Personnel Commission, Lynn Miller, and will publicly announce the intended appointee to fill a vacancy that will exist on December 1, 2024. (Merit Rule 2.102 B).

Presenter(s): Dr. Faris Sabbah, County Superintendent of Schools

Motion &

Voice Vote: Sue Roth, Board President

11.8 First Reading: Board Policy - 6000s Series Instruction

Modified and new policies may be adopted by the County Board of Education following a first and second reading by the Board. The Board may accept the following proposed policy(ies) as submitted and waive a second reading and move to take action, order changes, or order changes and bring back for a final reading:

BP 6158 Independent Studies

Presenter(s): Bruce Van Allen, Chair, Policy Committee

Motion &

Roll Call Vote: Sue Roth, Board President

11.9 2023-2024 Unaudited Actuals Financial Statement

The Board is requested to review information from the annual closing financial reporting document filed with the California Department of Education.

Presenter(s): Liann Reyes, Deputy Superintendent, Business Services
Melissa Lopez, Director, Fiscal Services, Business Services

11.10 Resolution #24-35: Recognizing United Against Hate Week

Hate has no place in society, and least of all on our school campuses. Alongside our school districts, the Santa Cruz COE and County Board of Education rejects hatred, racism, prejudice, violence, and bullying in all forms. We are committed to ensuring our schools are safe and welcoming spaces for learners of all identities. We are encouraging recognition of United Against Hate Week at all schools within our community from Saturday, September 21, 2024, through Friday, September 27, 2024.

Presenter(s): Sandra Nichols, Chair, Community Outreach, and Legislative Committee

Motion &

Roll Call Vote: Sue Roth, Board President

11.11 Resolution #24-36: Recognizing October as LGBTQ+ History Month

LGBTQ+ History Month is an annual, month-long observance of lesbian, gay, bisexual, and transgender history, and the history of the gay rights and related civil rights movements, which was founded in 1994 by Missouri high-school history teacher, Rodney Wilson. All students deserve to feel safe and welcome in their schools and to see themselves represented in the curriculum. The County Board of Education affirms its role in, and commitment to, continuing the historical process of transforming the educational system to ensure inclusiveness, safety, and a sense of belonging for all LGBTQ+ students, teachers, staff, and their families. The County Board will consider the adoption of this Resolution.

Presenter(s): Sandra Nichols, Chair, Community Outreach, and Legislative Committee

Motion &

Roll Call Vote: Sue Roth, Board President

11.12 Resolution #24-37: Recognizing October 13 through October 19 Week of the School Administrator

The term "school administrator" encompasses various education leadership roles, including superintendents, principals, curriculum leaders, and more. With over 6 million students in California, the future of public education relies on strong leadership. The Board is asked to recognize these administrators.

Presenter(s): Sandra Nichols, Chair, Community Outreach, and Legislative Committee

Motion &

Roll Call Vote: Sue Roth, Board President

12. SUPERINTENDENT'S REPORT

County Superintendent Dr. Faris Sabbah will provide an update on activities and matters of interest.

13. TRUSTEE REPORTS (3 minutes each)

Trustees will report on matters, events, and activities related to the Board's goals of advocating for students, maintaining community relations, and promoting student achievement.

14. AD HOC/STANDING COMMITTEE REPORTS/ACTIONS

15. SCHEDULE OF MEETINGS AND UPCOMING EVENTS

All meetings scheduled and approved by the Board are listed below. Specific meetings may be removed or added if so determined, pending board approval.

Santa Cruz County Board of Education
Regular Meeting
October 17, 2024
4:00 p.m.

Santa Cruz County Board of Education

Santa Cruz County Board of Education
Agenda, Regular Meeting
September 19, 2024

Regular Meeting
November 21, 2024
4:00 p.m.

Santa Cruz County Board of Education
Regular Meeting
December 19, 2024
4:00 p.m.

- 16. ADJOURNMENT**
President Roth will adjourn the meeting.

PLEASE NOTE:

Public Participation:

All persons are encouraged to attend and, when appropriate, to participate in meetings of the Santa Cruz County Board of Education. If you wish to speak to an item on the agenda, please be present at the beginning of the meeting as any item, upon motion, may be moved to the beginning of the agenda. Persons wishing to address the Board are asked to state their name for the record. The president of the Board will establish a time limit of three (3) minutes, unless otherwise stated by the president, for comments from the public. Consideration of all matters is conducted in open session except those relating to litigation, personnel and employee negotiations, which, by law, may be considered in closed session. Expulsion appeal hearings are heard in closed session unless a request for hearing in open session is made by the appellant.

Backup Documentation:

Any writings or documents that are public records and are provided to a majority of the governing board regarding an open session item on this agenda will be made available for public inspection in the County Office of Education, located 400 Encinal Street, Santa Cruz, CA 95060, during normal business hours.

Translation Requests:

Spanish language translation is available on an as-needed basis. Please make advance arrangements with Verenise Valentin by telephone at (831) 466-5900 Traducciones del inglés al español y del español al inglés están disponibles en las sesiones de la mesa directiva. Por favor haga los arreglos por anticipado con Verenise Valentin por teléfono al número (831) 466-5900.

ADA Compliance:

In compliance with Government Code section 54954.2 (a), The Santa Cruz County Office of Education will, on request, make this agenda available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability-related modification or accommodation in order to participate in the meeting should contact Verenise Valentin, Administrative Aide to the Superintendent, 400 Encinal St., Santa Cruz, CA 95060, (831) 466-5900.



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 9.0.1

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: Administration Department

SUBJECT: Minutes of the Regular Board Meeting held on August 15, 2024

BACKGROUND

Minutes from the August 15, 2024 board meeting

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Approve the minutes.



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Mr. Abel Sanchez • Mr. Bruce Van Allen • Ms. Rachel Williams

Santa Cruz County Board of Education
Regular Board Meeting
Thursday, August 15, 2024
4:00 pm
Boardroom and Zoom

MEETING MINUTES

1. CALL TO ORDER, ROLL CALL AND ESTABLISHMENT OF QUORUM

Trustees Present (At Time of Roll Call):

Edward Estrada, Abel Sanchez (Vice President), Bruce Van Allen, Rachel Williams

Trustees Absent (At Time of Roll Call):

Sue Roth (President)

Trustees Absent:

Ed Acosta, Sandra Nichols

Staff Present:

Faris Sabbah (Secretary), Denise Guerra-Sanson, Jenifer Izant-Gonzales, Nick Ibarra, Melissa Lopez, Rebecca Olker, Marcia Russell, Verenise Valentin

1.1 Board Member Remote Attendance Approval

Per AB 2449, Trustees may participate in the Board meeting remotely under the following conditions: just cause, or emergency circumstances.

A motion was made to approve remote attendance and participation for President Sue Roth under the condition jus cause (Van Allen/Williams):

Ayes: Estrada, Sanchez, Van Allen, Williams
Nays: None
Abstain: None
Absent: Acosta, Nichols, Roth

President Roth joined the meeting remotely.

2. PLEDGE OF ALLEGIANCE

Superintendent Sabbah led the Pledge of Allegiance.

Board Approved:

3. APPROVAL OF AGENDA

A motion was made to approve the agenda as presented (Van Allen/Estrada):

Ayes: Estrada, Roth, Sanchez, Van Allen, Williams
Nays: None
Abstain: None
Absent: Acosta, Nichols

4. PUBLIC COMMENT

Daniel Esqueda (*Student*) shared his reflections and concerns regarding his experience in the 2024 Student Trustee Academy.

Mindy Esqueda (*Parent*) shared her son's experience and concerns as a participant in the 2024 Student Trustee Academy.

Greg Larson (*Community Member*) introduced himself to the Board as the candidate, appointed in lieu for Trustee, Area 3.

5. CONSENT AGENDA

- 5.0.1 Minutes of the Regular Board Meeting held on July 18, 2024
- 5.0.2 Budget Revisions
- 5.0.3 Teaching Assignment Monitoring Outcomes (TAMO) for 2022-2023

A motion was made to approve the consent agenda as presented (Van Allen//Williams):

Ayes: Estrada, Roth, Sanchez, Van Allen, Williams
Nays: None
Abstain: None
Absent: Acosta, Nichols

5.1 DEFERRED CONSENT ITEMS (if required)

None.

6. CORRESPONDENCE

None.

7. NEW BUSINESS AND ACTION ITEMS

7.1 Prop 28 Arts and Music in Schools, Annual Report

Proposition 28, known as the Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act, was approved by California voters on November 8, 2022. This initiative aims to provide consistent annual funding for arts education in K-12 public schools, including charter schools, by allocating an amount equal to 1% of the total state and local revenues received under Proposition 98 from the previous fiscal year. Under this proposition, schools are required to submit annual board-approved reports detailing how funds were spent.

Denise Guerra-Sanson, Executive Director, Student Program, presented the report.

A motion was made to approve the Prop 28 annual report for the Career Advancement Charter (Van Allen//Williams):

Ayes: Estrada, Roth, Sanchez, Van Allen, Williams
Nays: None
Abstain: None
Absent: Acosta, Nichols

7.2 Approve Resolution #24-28 In Support of the City of Santa Cruz's Sugar-Sweetened Beverage Tax Proposal

The Santa Cruz County Board of Education supports a proposal to impose a two-cent per fluid-ounce tax on sugar-sweetened beverages in Santa Cruz. This measure aims to address troubling trends in youth health, such as obesity and diabetes, by reducing the consumption of unhealthy beverages. Modeled after similar successful taxes in other California cities, this initiative could generate up to \$1.3 million annually for essential city services, including youth programs. A Community Oversight Panel would ensure a transparent allocation of the funds towards health and wellness programs benefiting the community.

Martine Watkins, City of Santa Cruz, Council member, and Shebrah Kalantari-Johnson, City of Santa Cruz, Council member, presented the proposal.

A motion was made to Approve Resolution #24-28 In Support of the City of Santa Cruz's Sugar-Sweetened Beverage Tax Proposal (Van Allen//Estrada):

Ayes: Estrada, Roth, Van Allen, Williams
Nays: None
Abstain: Sanchez
Absent: Acosta, Nichols

7.3 Approve Resolution #24-29 Hispanic Heritage Month (Sept. 15 - Oct. 15)

Each year our nation observes Hispanic Heritage Month, a commemoration started in 1968 and expanded in 1988 to cover the 30-day period of September 15 to October 15, with its first day commemorating the start of the Mexican War of Independence, leading to the independence of Mexico, Guatemala, El Salvador, Costa Rica, Honduras, and Nicaragua. The Board is asked to recognize September 15 through October 15 as Hispanic Heritage Month and encourages all students, faculty, administrators, and parents, to remember and celebrate the contributions that Hispanic Americans have made to California and the United States.

A motion was made to approve Resolution #24-29 Hispanic Heritage Month (Sept. 15 - Oct. 15) with a revision (Van Allen//Estrada):

Ayes: Estrada, Roth, Sanchez, Van Allen, Williams
Nays: None
Abstain: None
Absent: Acosta, Nichols

7.4 Approve Resolution #24-30 National Suicide Prevention Month

September is nationally recognized as Suicide Prevention Month. Santa Cruz County Office of Education is committed to supporting the mental and emotional health of students and staff in Santa Cruz County.

A motion was made to approve Resolution #24-30 National Suicide Prevention Month (Williams/Van Allen):

Ayes: Estrada, Roth, Sanchez, Van Allen, Williams
Nays: None
Abstain: None
Absent: Acosta, Nichols

7.5 Approve Resolution #24-31 Proposition 2: Kindergarten Through Grade 12 Schools and Local Community College Public Education Facilities Modernization, Repair, and Safety Bond Act of 2024

Proposition 2, on the 2024 ballot, seeks to authorize state bonds to fund the modernization, repair, and improvement of K-12 schools and local community colleges. It aims to enhance safety, upgrade outdated infrastructure, and ensure educational facilities meet current standards and technological needs.

A motion was made to approve Resolution #24-31 Proposition 2: Kindergarten Through Grade 12 Schools and Local Community College Public Education Facilities Modernization, Repair, and Safety Bond Act of 2024 (Williams/Sanchez):

Ayes: Estrada, Roth, Sanchez, Van Allen, Williams
Nays: None
Abstain: None
Absent: Acosta, Nichols

7.6 Approve Resolution #24-32 to Bring Back Retired Employee per Gov. Code sections 7522.56 & 21229

Pursuant to Government Code section 7522.56, the Santa Cruz County Office of Education must provide CalPERS this certification resolution when hiring a retiree before 180 days has passed since their retirement date.

Jody Belgard, Senior Systems Support Liaison, retired from the Santa Cruz County Office of Education, effective June 30, 2024. Currently, the Santa Cruz County Office of Education would like to appoint Jody Belgard to assist with the backlog and various projects related to the position of Senior Systems Support Liaison.

Rebecca Olker, Executive Director, Fiscal Services, presented the resolution.

A motion was made to approve Resolution #24-32 to Bring Back Retired Employee per Gov. Code sections 7522.56 & 21229 (Van Allen/Estrada):

Ayes:	Estrada, Roth, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	Acosta, Nichols

8. SUPERINTENDENT'S REPORT

County Superintendent Dr. Faris Sabbah provided an update on activities and matters of interest.

9. TRUSTEE REPORTS (3 minutes each)

Trustee Estrada:

He will be attending the upcoming CSBA conference.

Trustee Van Allen:

He will be attending the upcoming CSBA conference.

Trustee Williams:

She attended the Stuff the Bus event and COE All Staff Kick Off.

Trustee Sanchez:

He attended the COE All Staff Kick Off and is encouraging new trustees to participate in Inside Education

President Roth:

She participated in the CSBA Ethics Training, SCCOE AI Training, Agenda meeting, and Stuff the Bus event.

10. AD HOC/STANDING COMMITTEE REPORTS/ACTIONS

11. SCHEDULE OF MEETINGS AND UPCOMING EVENTS

Santa Cruz County Board of Education
Regular Meeting
September 19, 2024
4:00 p.m.

Board Approved:

12. ADJOURNMENT

President Roth adjourned the meeting at 5:23 p.m.



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 9.0.2

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: Administration Department

SUBJECT: Budget Revisions

BACKGROUND

Routine Budget Revisions.

FUNDING IMPLICATIONS

Included herein.

RECOMMENDATION

Approve the revisions.



MEMO

DATE: September 15, 2024

TO: Santa Cruz County Board of Education
Dr. Faris Sabbah, County Superintendent of Schools

FROM: Liann Reyes, Deputy Superintendent, Business Services
Melissa Lopez, Director of Fiscal Services 

RE: August Budget Revisions

Notable changes to the budget processed during the month of August 2024 are as follows:

Unrestricted:

Budget revisions processed reflect no change to revenue and minimal changes to expenditures. Adjustments between supplies and services reflect changes based on programmatic departmental needs.

Budget revisions processed in August result in a decrease to the unrestricted fund balance in the amount of (\$712).

Restricted:

Budget revisions processed reflect an overall increase in restricted revenues and corresponding expenditures in the amount of \$46,226.

- \$5,340 Classified School Employee Summer Assistance Program (CSESAP) increased State match to 1:1
- \$10,000 Tech+ Stanford Graduate School partnership to support the Artificial Intelligence Literacy Community of Practice (AI CoP)

- Programs designated by the CA Department of Education (CDE) as Unearned Revenue accounts reflect an increase in revenue and corresponding expense for funds transferring from fiscal year 2023-24 into fiscal year 2024-25
 - \$7,471 Student Support Services Education for Homeless Children & Youth (EHCY) Program
 - \$23,228 Ed Services Universal PreK (UPK)

Budget revisions processed in August 2024 had no overall change to the restricted fund.

Pacheco Bill Compliance:

No professional service agreements/contracts in excess of \$25,000 required a budget revision to be processed during August 2024.

Business department staff continue to communicate and work closely with department staff and managers to review revenues, expenditures, and budgets for 2024-25 as the 2023-24 fiscal year-end close processes conclude and the preparations of 2024-25 First Interim begin.

Should you have any questions, please feel free to contact us.

LR:ml

cc: Rebecca Olker

REVENUES	2024-25 Adopted Budget			2024-25 Revised Budget as of July 31, 2024			August 2024 Budget Revisions Processed			2024-25 Revised Budget as of August 31, 2024		
	UNRESTRICTED	RESTRICTED	TOTAL FUND	UNRESTRICTED	RESTRICTED	TOTAL FUND	UNRESTRICTED	RESTRICTED	TOTAL FUND	UNRESTRICTED	RESTRICTED	TOTAL FUND
LCFF Sources	\$ 28,104,634	\$ 8,875,494	\$ 36,980,128	\$ 28,104,634	\$ 8,875,494	\$ 36,980,128	\$ -	\$ -	\$ -	\$ 28,104,634	\$ 8,875,494	\$ 36,980,128
Federal Revenue	\$ 3,500,000	\$ 1,686,475	\$ 5,186,475	\$ 3,500,000	\$ 1,697,414	\$ 5,197,414	\$ -	\$ 7,658	\$ 7,658	\$ 3,500,000	\$ 1,705,072	\$ 5,205,072
Other State Revenue	\$ 313,094	\$ 13,568,920	\$ 13,882,014	\$ 313,094	\$ 13,579,228	\$ 13,892,322	\$ -	\$ 28,568	\$ 28,568	\$ 313,094	\$ 13,607,796	\$ 13,920,890
Other Local Revenue	\$ 3,025,566	\$ 9,587,088	\$ 12,612,654	\$ 3,025,566	\$ 9,587,088	\$ 12,612,654	\$ -	\$ 10,000	\$ 10,000	\$ 3,025,566	\$ 9,597,088	\$ 12,622,654
TOTAL, REVENUES	\$ 34,943,294	\$ 33,717,977	\$ 68,661,271	\$ 34,943,294	\$ 33,739,224	\$ 68,682,518	\$ -	\$ 46,226	\$ 46,226	\$ 34,943,294	\$ 33,785,449	\$ 68,728,744
EXPENDITURES												
Certificated Salaries	\$ 6,166,806	\$ 8,706,724	\$ 14,873,530	\$ 6,166,806	\$ 8,706,724	\$ 14,873,530	\$ -	\$ 110	\$ 110	\$ 6,166,806	\$ 8,706,834	\$ 14,873,640
Classified Salaries	\$ 9,727,237	\$ 8,074,850	\$ 17,802,087	\$ 9,727,237	\$ 8,074,850	\$ 17,802,087	\$ -	\$ 11,302	\$ 11,302	\$ 9,727,237	\$ 8,086,152	\$ 17,813,389
Employee Benefits	\$ 9,306,199	\$ 11,184,829	\$ 20,491,028	\$ 9,306,199	\$ 11,184,829	\$ 20,491,028	\$ 712	\$ 3,956	\$ 4,668	\$ 9,306,910	\$ 11,188,785	\$ 20,495,696
Books and Supplies	\$ 1,694,433	\$ 784,005	\$ 2,478,438	\$ 1,707,892	\$ 804,236	\$ 2,512,128	\$ (2,795)	\$ 18,331	\$ 15,536	\$ 1,705,097	\$ 822,567	\$ 2,527,664
Services and Other Operating Expenditures	\$ 6,091,652	\$ 5,636,471	\$ 11,728,123	\$ 6,129,179	\$ 5,639,496	\$ 11,768,676	\$ 8,280	\$ 7,197	\$ 15,477	\$ 6,137,459	\$ 5,646,694	\$ 11,784,153
Capital Outlay	\$ 220,000	\$ 40,276	\$ 260,276	\$ 233,000	\$ 41,437	\$ 274,437	\$ -	\$ -	\$ -	\$ 233,000	\$ 41,437	\$ 274,437
Other Outgo (excluding Transfers of Indirect Costs)	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 3,500,000	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000
Other Outgo - Transfers of Indirect Costs	\$ (2,067,416)	\$ 1,946,449	\$ (120,967)	\$ (2,068,857)	\$ 1,947,891	\$ (120,967)	\$ (5,485)	\$ 5,329	\$ (156)	\$ (2,074,343)	\$ 1,953,220	\$ (121,123)
TOTAL EXPENDITURES	\$ 34,638,910	\$ 36,373,604	\$ 71,012,514	\$ 34,701,455	\$ 36,399,463	\$ 71,100,918	\$ 712	\$ 46,226	\$ 46,937	\$ 34,702,167	\$ 36,445,689	\$ 71,147,856
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	\$ 304,384	\$ (2,655,628)	\$ (2,351,243)	\$ 241,839	\$ (2,660,239)	\$ (2,418,400)	\$ (712)	\$ -	\$ (712)	\$ 241,127	\$ (2,660,239)	\$ (2,419,112)
OTHER FINANCING SOURCES/USES												
Interfund Transfers												
a) Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b) Transfers Out	\$ 281,540	\$ 1,000,000	\$ 1,281,540	\$ 281,540	\$ 1,000,000	\$ 1,281,540	\$ -	\$ -	\$ -	\$ 281,540	\$ 1,000,000	\$ 1,281,540
Other Sources/Uses												
a) Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b) Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contributions	\$ (2,019,107)	\$ 2,019,107	\$ -	\$ (2,019,107)	\$ 2,019,107	\$ -	\$ -	\$ -	\$ -	\$ (2,019,107)	\$ 2,019,107	\$ -
TOTAL OTHER FINANCING SOURCES/USES	\$ (2,300,647)	\$ 1,019,107	\$ (1,281,540)	\$ (2,300,647)	\$ 1,019,107	\$ (1,281,540)	\$ -	\$ -	\$ -	\$ (2,300,647)	\$ 1,019,107	\$ (1,281,540)
NET INCREASE (DECREASE) IN FUND BALANCE	\$ (1,996,263)	\$ (1,636,520)	\$ (3,632,783)	\$ (2,058,808)	\$ (1,641,132)	\$ (3,699,940)	\$ (712)	\$ -	\$ (712)	\$ (2,059,520)	\$ (1,641,132)	\$ (3,700,652)
FUND BALANCE, RESERVES												
Beginning Fund Balance												
a) As of July 1 Unaudited	\$ 28,278,630	\$ 6,838,655	\$ 35,117,285	\$ 28,278,630	\$ 6,838,655	\$ 35,117,285	\$ -	\$ -	\$ -	\$ 28,278,630	\$ 6,838,655	\$ 35,117,285
b) Audit Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
c) As of July 1 Audited	\$ 28,278,630	\$ 6,838,655	\$ 35,117,285	\$ 28,278,630	\$ 6,838,655	\$ 35,117,285	\$ -	\$ -	\$ -	\$ 28,278,630	\$ 6,838,655	\$ 35,117,285
d) Other Restatements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
e) Adjusted Beginning Balance	\$ 28,278,630	\$ 6,838,655	\$ 35,117,285	\$ 28,278,630	\$ 6,838,655	\$ 35,117,285	\$ -	\$ -	\$ -	\$ 28,278,630	\$ 6,838,655	\$ 35,117,285
Ending Balance, June 30	\$ 26,282,367	\$ 5,202,135	\$ 31,484,501	\$ 26,219,822	\$ 5,197,523	\$ 31,417,344	\$ (712)	\$ -	\$ (712)	\$ 26,219,110	\$ 5,197,523	\$ 31,416,633



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.1

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: Sue Roth, Board President

SUBJECT: Filling Student Trustee Vacancy on Santa Cruz County Board of Education

BACKGROUND

According to County Board of Education Board Bylaw 9150, the Board may appoint a high school student from the county to serve as a Student Trustee for the duration of the school year.

The Board will review the process the interviews will be conducted.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Assign rotation for which trustees will ask which question.

SANTA CRUZ COUNTY OFFICE OF EDUCATION

Bylaws of the Board

BB 9150 (a)

STUDENT TRUSTEE

In order to enhance communication and collaboration between the Santa Cruz County Board of Education (“the County Board”) and the student body, and to teach students the importance of civic involvement, the Board supports the participation of high school students in County Board governance.

Student trustees may, at the County Board's discretion, receive elective course credit for service as a student trustee based on the number of equivalent daily instructional minutes for the student trustee's services provided. (Education Code 1000, 35120)

Student trustee(s) shall be entitled to be reimbursed for mileage to the same extent as other members of the County Board but shall not receive monetary compensation for attendance at Board meetings. (Education Code 1000)

A student trustee shall not be liable for any acts of the County Board. (Education Code 1000)

Petition

High school students may submit a petition to the County Board requesting the appointment of at least one student trustee. (Education Code 1000)

To qualify for Board consideration, the petition for student representation shall contain the signatures of at least 500 students or 10 percent of the number of students regularly enrolled in high schools that are under the jurisdiction of the county board, whichever is less. (Education Code 1000)

Within 60 days of receiving a student petition, or at the next regularly scheduled Board meeting if no meeting is held within those 60 days, the County Board shall order the inclusion of at least one student trustee position on the County Board. (Education Code 1000)

Choosing or Selecting Student Trustees

Student trustees shall be chosen by students enrolled in the high school(s) within the county in accordance with procedures prescribed by the County Board.

If the student trustee position is established based on a petition received from the high school(s) under the County Board's jurisdiction, any student chosen shall be enrolled in a high school that is under the jurisdiction of the County Board, with preference given to any student in a school operated by the County Office of Education (Education Code 1000)

Student Trustees (Continued)

BB 9150 (b)

If the County Board does not receive a petition from the high school(s) under its jurisdiction, the County Board may select a student who is enrolled in a high school under the jurisdiction of a school district within the county to serve as a student trustee. (Education Code 1000)

The term of student trustee(s) shall be one year, commencing on July 1. However, the County Board may adjust the term of a student trustee if a vacancy occurs or in order to provide more students an opportunity to serve on the County Board. (Education Code 1000)

Role and Responsibilities of Student Trustees

Student trustees shall not be considered members of a legislative body for purposes of the Brown Act. (Education Code 1000)

A student trustee shall not be counted in determining the vote required to carry any measure before the County Board or whether a quorum is in attendance at a County Board meeting.

Student trustee(s) shall have the right to attend all Board meetings except closed sessions. (Education Code 1000)

All materials presented to County Board members, except those related to closed sessions, shall be presented to student trustees at the same time they are presented to other County Board members. Student trustee(s) shall also be invited to attend staff briefings, or be provided with a separate staff briefing, within the same timeframe as the briefing of other County Board members. In addition, all materials given to County Board members between meetings, except for materials that pertain to closed session items, shall be distributed to student trustees. (Education Code 1000)

Student trustee(s) shall be recognized at Board meetings as full member(s), shall be seated with other members of the County Board, and shall be allowed to participate in questioning witnesses and discussing issues. (Education Code 1000)

Student trustee(s) shall be allowed to cast preferential votes on all matters except those subject to closed session discussion. Preferential voting means a formal expression of opinion that is recorded in the minutes and cast before the official vote of the County Board. Preferential votes shall not affect the final numerical outcome of a vote. (Education Code 1000)

Student trustee(s) may make motions that may be acted upon by the County Board, except on matters dealing with employer-employee relations pursuant to Government Code 3540-3549.3. (Education Code 1000)

Student trustees shall be appointed to subcommittees of the County Board in the same manner as other County Board members, and shall be made aware of the time commitment required to participate in subcommittee meetings and work and of the right to decline an appointment.

Student Trustees (Continued)

BB 9150 (c)

The availability of all subcommittee members, including the availability of student trustees, may be considered when scheduling subcommittee meetings. (Education Code 1000)

Student trustees shall be invited to attend functions of the County Board, such as forums, meetings with students and parents/guardians, and other general assemblies. (Education Code 1000)

Student Trustee Training

The County Board may provide learning opportunities to student trustees through trainings, workshops, and conferences, such as those offered by the California School Boards Association and other organizations, to enhance their knowledge, understanding, and performance of leadership skills and their Board responsibilities.

The County Board may periodically provide information to student trustee candidates to give them an understanding of the position. Once chosen or appointed, incoming student trustees shall be provided an orientation designed to build their knowledge and an understanding of the responsibilities and expectations of the position.

Students admitted as trustees shall be eligible for any County Office of Education administered County Office of Education Student Trustee Academy.

Subject to availability, the Board shall/may appoint a mentor to the student trustee.

Alternative Student Trustee

If the County Board determines that the student trustee's duties are not being fulfilled, the County Board may appoint another student to serve out the term of the student trustee. If an alternate student trustee is appointed, the County Board shall suspend the prior student trustee's rights and privileges related to service on the County Board. (Education Code 1000)

Elimination of Student Trustee Position

Once established, the student trustee position shall continue to exist until the County Board, by majority vote of all voting County Board members, approves a motion to eliminate the position. Such a motion shall be listed as a public agenda item for a County Board meeting prior to the motion being voted upon. (Education Code 1000)



Student Trustee Interview Questions

1. Please tell us why you are interested in serving as a student trustee on the County Board of Education, and briefly describe your background and experience in education and student advocacy.
2. Please provide an example of a specific initiative or project you would like to work on as a student trustee, and why it is important to you.
3. How do you envision advocating for equity, diversity, and inclusion in our county's education system, and what steps would you take to ensure all students have equal access to opportunities and resources?

If there is time, the following questions will be asked:

4. How would you gather input and feedback from your fellow students to ensure their voices are represented on the board?
5. Can you share an example of a challenging situation you've faced in a leadership role and how you handled it?

STUDENT TRUSTEE INTERVIEW GUIDANCE WORKSHEET

<u>Questions</u>	STUDENT 1:	STUDENT 2:
<p>Question 1: Please tell us why you are interested in serving as a student trustee on the County Board of Education, and briefly describe your background and experience in education and student advocacy.</p>		
<p>Question 2: Please provide an example of a specific initiative or project you would like to work on as a student trustee, and why it is important to you.</p>		

STUDENT TRUSTEE INTERVIEW GUIDANCE WORKSHEET

<p>Question 3: How do you envision advocating for equity, diversity, and inclusion in our county's education system, and what steps would you take to ensure all students have equal access to opportunities and resources?</p>		
<p>Question 4: How would you gather input and feedback from your fellow students to ensure their voices are represented on the board?</p>		

STUDENT TRUSTEE INTERVIEW GUIDANCE WORKSHEET

Question 5:
Can you share an example of a challenging situation you've faced in a leadership role and how you handled it?

More Space For Notes:

STUDENT TRUSTEE INTERVIEW GUIDANCE WORKSHEET

<u>Questions</u>	STUDENT 3:	STUDENT 4:
<p>Question 1: Please tell us why you are interested in serving as a student trustee on the County Board of Education, and briefly describe your background and experience in education and student advocacy.</p>		
<p>Question 2: Please provide an example of a specific initiative or project you would like to work on as a student trustee, and why it is important to you.</p>		

STUDENT TRUSTEE INTERVIEW GUIDANCE WORKSHEET

<p>Question 3: How do you envision advocating for equity, diversity, and inclusion in our county's education system, and what steps would you take to ensure all students have equal access to opportunities and resources?</p>		
<p>Question 4: How would you gather input and feedback from your fellow students to ensure their voices are represented on the board?</p>		

STUDENT TRUSTEE INTERVIEW GUIDANCE WORKSHEET

Question 5:
Can you share an example of a challenging situation you've faced in a leadership role and how you handled it?

More Space For Notes:

STUDENT TRUSTEE INTERVIEW GUIDANCE WORKSHEET

<u>Questions</u>	STUDENT 5:	STUDENT 6:
<p>Question 1: Please tell us why you are interested in serving as a student trustee on the County Board of Education, and briefly describe your background and experience in education and student advocacy.</p>		
<p>Question 2: Please provide an example of a specific initiative or project you would like to work on as a student trustee, and why it is important to you.</p>		

STUDENT TRUSTEE INTERVIEW GUIDANCE WORKSHEET

<p>Question 3: How do you envision advocating for equity, diversity, and inclusion in our county's education system, and what steps would you take to ensure all students have equal access to opportunities and resources?</p>		
<p>Question 4: How would you gather input and feedback from your fellow students to ensure their voices are represented on the board?</p>		

STUDENT TRUSTEE INTERVIEW GUIDANCE WORKSHEET

Question 5:
Can you share an example of a challenging situation you've faced in a leadership role and how you handled it?

More Space For Notes:

STUDENT TRUSTEE INTERVIEW SCORECARD

<u>Question</u>	<u>Applicant 1</u>	<u>Applicant 2</u>	<u>Applicant 3</u>	<u>Applicant 4</u>	<u>Applicant 5</u>	<u>Applicant 6</u>
Question 1						
Question 2						
Question 3						
If time permits:						
Question 4						
Question 5						
Overall:						



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.2

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: County Superintendent Department

SUBJECT: Conduct Interviews of Student Trustee Applicants

BACKGROUND

- Applicants: Brandon Blake (Aptos High School)
- Maximiliano Barraza Hernández (Pajaro Valley High School)
- Sylvi Kayser (Aptos High School)
- Julia Peevers (Santa Cruz High School)
- Ruben Marcus (Soquel High School)
- Kevin Ruiz (Pajaro Valley High School)

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Conduct interviews.

Student Trustee Application for the Santa Cruz County Board of Education

This is an application to be a student trustee on the Santa Cruz County Board of Education. Please note that there will also be an interview process after you submit your application.

Once we review all applications, we will reach out to candidates individually to schedule an interview time.

Application deadline extended to August 30, 2024!

If you have any questions, please feel free to reach out to Student Leadership and Engagement Coordinator, Andres Ortiz at anortiz@santacruzcoe.org or 831-466-5713.

1. Full Name (First, Middle Initial, Last Name) *

Brandon X. Blake

2. What school do you attend? *

Aptos High School

3. What grade are you in? *

11th



4. Please provide a non-school email address. *

[REDACTED]

5. Phone number *

██████████

6. Our board meetings usually happen after school in person at the County Office of Education *
(400 Encinal St. Santa Cruz, CA 95060) on the 3rd Thursday of every month between 4-6pm. Will you be available during this time slot?

Yes

7. Do you participate in any other clubs or school activities? If so, which ones? *

ROV(Robotics Club), Cross Country, and Track and Field

8. What interests you about serving on the County School Board? *

Gaining more experience in public speaking, politics, and being able to (hopefully) make beneficial changes for student and families

9. What do you see as the most pressing issues facing the student population in this county? *

Preparation for college, attendance, and educational opportunities (number of classes/subjects taught)

This form was created inside of Santa Cruz County Office of Education.

Google Forms

Student Trustee Application for the Santa Cruz County Board of Education

This is an application to be a student trustee on the Santa Cruz County Board of Education. Please note that there will also be an interview process after you submit your application.

Once we review all applications, we will reach out to candidates individually to schedule an interview time.

Application deadline extended to August 30, 2024!

If you have any questions, please feel free to reach out to Student Leadership and Engagement Coordinator, Andres Ortiz at anortiz@santacruzcoe.org or 831-466-5713.

1. Full Name (First, Middle Initial, Last Name) *

Maximiliano Barraza Hernández

2. What school do you attend? *

Pajaro Valley High School

3. What grade are you in? *

10th



4. Please provide a non-school email address. *

[REDACTED]

5. Phone number *

██████████

6. Our board meetings usually happen after school in person at the County Office of Education *
(400 Encinal St. Santa Cruz, CA 95060) on the 3rd Thursday of every month between 4-6pm. Will
you be available during this time slot?

I will be available during this time slot.

7. Do you participate in any other clubs or school activities? If so, which ones? *

I participate in basketball and folklórico. I could possibly also do cross country.

8. What interests you about serving on the County School Board? *

This past year, I have become more involved in my community, especially in education. I want to continue
my learning at the county level.

9. What do you see as the most pressing issues facing the student population in this county? *

Equitable funding for schools, especially for my school, and the fight for academically rigorous ethnic
studies education for students and staff. I also want to stop special interest groups with interfering with
local education.

This form was created inside of Santa Cruz County Office of Education.

Google Forms

Student Trustee Application for the Santa Cruz County Board of Education

This is an application to be a student trustee on the Santa Cruz County Board of Education. Please note that there will also be an interview process after you submit your application.

Once we review all applications, we will reach out to candidates individually to schedule an interview time.

Application deadline extended to August 30, 2024!

If you have any questions, please feel free to reach out to Student Leadership and Engagement Coordinator, Andres Ortiz at anortiz@santacruzcoe.org or 831-466-5713.

1. Full Name (First, Middle Initial, Last Name) *

Kevin A Ruiz

2. What school do you attend? *

Pajaro Valley High School

3. What grade are you in? *

11th



4. Please provide a non-school email address. *

[REDACTED]

5. Phone number *

██████████

6. Our board meetings usually happen after school in person at the County Office of Education *
(400 Encinal St. Santa Cruz, CA 95060) on the 3rd Thursday of every month between 4-6pm. Will
you be available during this time slot?

Yes

7. Do you participate in any other clubs or school activities? If so, which ones? *

ASB.

8. What interests you about serving on the County School Board? *

Community representation

9. What do you see as the most pressing issues facing the student population in this county? *

What I see as the most pressing issue in the student population in this county is ditching/skipping class

This form was created inside of Santa Cruz County Office of Education.

Google Forms

Student Trustee Application for the Santa Cruz County Board of Education

This is an application to be a student trustee on the Santa Cruz County Board of Education. Please note that there will also be an interview process after you submit your application.

Once we review all applications, we will reach out to candidates individually to schedule an interview time.

Application deadline extended to August 30, 2024!

If you have any questions, please feel free to reach out to Student Leadership and Engagement Coordinator, Andres Ortiz at anortiz@santacruzcoe.org or 831-466-5713.

1. Full Name (First, Middle Initial, Last Name) *

Julia D Peavers

2. What school do you attend? *

Santa Cruz High School

3. What grade are you in? *

10th



4. Please provide a non-school email address. *

[Redacted]

5. Phone number *

██████████

6. Our board meetings usually happen after school in person at the County Office of Education *
(400 Encinal St. Santa Cruz, CA 95060) on the 3rd Thursday of every month between 4-6pm. Will you be available during this time slot?

Yes

7. Do you participate in any other clubs or school activities? If so, which ones? *

I am in the Rainbow Alliance at SCHS and I am also on the schools mock trial team.

8. What interests you about serving on the County School Board? *

I want to be able to share my voice on behalf of my fellow students so that we can incite meaningful change, and I want to help bridge the gap between youth and adults so that we can work together toward our shared goals effectively.

9. What do you see as the most pressing issues facing the student population in this county? *

I would say the most pressing issue facing students in this county today is drug use/abuse.

This form was created inside of Santa Cruz County Office of Education.

Google Forms

Student Trustee Application for the Santa Cruz County Board of Education

This is an application to be a student trustee on the Santa Cruz County Board of Education. Please note that there will also be an interview process after you submit your application.

Once we review all applications, we will reach out to candidates individually to schedule an interview time.

Application deadline extended to August 30, 2024!

If you have any questions, please feel free to reach out to Student Leadership and Engagement Coordinator, Andres Ortiz at anortiz@santacruzcoe.org or 831-466-5713.

1. Full Name (First, Middle Initial, Last Name) *

Sylvi E Kayser

2. What school do you attend? *

Aptos High School

3. What grade are you in? *

11th



4. Please provide a non-school email address. *

[Redacted]

5. Phone number *

██████████

6. Our board meetings usually happen after school in person at the County Office of Education *
(400 Encinal St. Santa Cruz, CA 95060) on the 3rd Thursday of every month between 4-6pm. Will
you be available during this time slot?

Yes

7. Do you participate in any other clubs or school activities? If so, which ones? *

Multicultural Club (cofounder, president), Youth for Environmental Action at Aptos (YEA) [founder, president],
YEA with the SCCOE, SAGEX club, Model UN, track and field

8. What interests you about serving on the County School Board? *

Being a voice for the greater student body as well as having a platform to express the youth view on Santa
Cruz County

9. What do you see as the most pressing issues facing the student population in this county? *

I feel the most pressing issue students face today is the mental health crisis with a lack of
adequate/available resources that youth can access

This form was created inside of Santa Cruz County Office of Education.

Google Forms

Student Trustee Application for the Santa Cruz County Board of Education

This is an application to be a student trustee on the Santa Cruz County Board of Education. Please note that there will also be an interview process after you submit your application.

Once we review all applications, we will reach out to candidates individually to schedule an interview time.

Application deadline extended to August 30, 2024!

If you have any questions, please feel free to reach out to Student Leadership and Engagement Coordinator, Andres Ortiz at anortiz@santacruzcoe.org or 831-466-5713.

1. Full Name (First, Middle Initial, Last Name) *

Ruben A Marcus

2. What school do you attend? *

Soquel High School

3. What grade are you in? *

12th



4. Please provide a non-school email address. *

[REDACTED]

5. Phone number *

██████████

6. Our board meetings usually happen after school in person at the County Office of Education *
(400 Encinal St. Santa Cruz, CA 95060) on the 3rd Thursday of every month between 4-6pm. Will you be available during this time slot?

Yes, I will be available.

7. Do you participate in any other clubs or school activities? If so, which ones? *

Yes, I actively participate in various clubs and activities at both the school and county level. I have been a peer tutor at my school for the past two years, tutoring many people in nearly all subjects. I am also the founder and president of the Philosophy Club, and the co-founder and president of the Coding Club, both aimed at introducing subjects that are not officially taught at our school to students. Additionally, I am deeply involved in the school music program as a pianist for the primary jazz ensemble and section leader of mallet percussion in the varsity band, as well as bands outside of school, and have represented my school in the regional CCS Honor Band. I also participate as a Link Crew Leader, welcoming incoming freshmen by designing and giving orientation tours. I have been involved with the Santa Cruz County Office of Education for the past two years, as a student leader working with math coordinator Kevin Drinkard to organize and facilitate county-wide math festivals and contests for young students, and with Multilingual Youth Taking Action with Andres Ortiz to advocate for the education and appreciation of world languages by planning events such as language expos.

8. What interests you about serving on the County School Board? *

Serving on the County School Board would provide an opportunity to advocate for equitable educational opportunities and support systems for all students, particularly for low-income and minority students. I strongly believe in the freedom to pursue knowledge and ensuring that everyone has access to the resources they need to succeed. I have been pursuing this mission through my role in peer tutoring and involvement with the County Office of Education, and participating with the board is a natural next step in representing my fellow peers and applying my experience to make a greater impact on the county.

9. What do you see as the most pressing issues facing the student population in this county? *

One of the most pressing issues for students in our county is the disparity in educational options and resources among different regions and demographics. For example, Santa Cruz High and Aptos High offer more AP and advanced courses than other schools in their respective districts, such as Soquel and Pajaro Valley, which represent a higher proportion of low-income and minority students. This limits the opportunities for these students to pursue advanced education. Additionally, many students without adequate resources continuously fall behind as they progress through their education. My experience with the County Office of Education made me realize that implementing and promoting county-wide initiatives like expos and festivals are effective in bringing students together and showcasing various opportunities and resources. I also believe that a greater effort should be placed on offering varied and advanced courses equally at most individual schools. Alternatively, a potentially effective solution is increasing awareness of accessible educational opportunities that already exist, such as dual enrollment through Cabrillo College, which is free for high school students and something I have encouraged several peers to take. As a Latino student, I would like to see more opportunities for language learning in middle schools as well, including options for native Spanish speakers.

This form was created inside of Santa Cruz County Office of Education.

Google Forms



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.3

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: Sue Roth, Board President

SUBJECT: Filling Student Trustee Vacancy on Santa Cruz County Board of Education
- Board Deliberation to Determine Final Student Trustee Candidate

BACKGROUND

The Board will deliberate to determine the final student trustee candidate.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Deliberate on the student interviews.



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.4

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: Sue Roth, Board President

SUBJECT: Resolution #24-33: Appointment to Fill Student Trustee Vacancy on the Santa Cruz County Board of Education

BACKGROUND

According to Board Bylaw 9150, the Board is authorized to make an appointment to fill the Student Trustee vacancy.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Approve Resolution #24-33 Appointment to Fill Student Trustee Vacancy on the Santa Cruz County Board of Education.



RESOLUTION #24-33
RESOLUTION MAKING APPOINTMENT TO FILL STUDENT TRUSTEE VACANCY
ON SANTA CRUZ COUNTY BOARD OF EDUCATION

WHEREAS, on the 20th day of October 2022, the Santa Cruz County Office of Education Governing Board adopted Board Bylaw 9150, approving a high school student to serve on the governing board as a student trustee; and

WHEREAS, under the provisions of Education Code 1000, the Board is authorized to make an appointment to fill the student vacancy;

BE IT THEREFORE RESOLVED AND ORDERED _____ is hereby appointed to fill the student trustee vacancy until the end of the school in June 2025.

BE IT FURTHER RESOLVED AND ORDERED that the Secretary of the County Board is hereby directed to give notice of this appointment.

PASSED AND ADOPTED by the Santa Cruz County Board of Education, County of Santa Cruz, State of California, this 19th day of September 2024, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Sue Roth, Board President
Santa Cruz County Board of Education

Dr. Faris M. Sabbah, Secretary
Santa Cruz County Superintendent of Schools



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.5

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: John Rice, Executive Director, Alternative Education

SUBJECT: Public Hearing: Sufficiency of Instructional Materials

BACKGROUND

According to Education Code Section 60119(1)(A), the Board shall hold a public hearing that provides an opportunity for public input regarding the Sufficiency of Instructional Materials to be used by the Santa Cruz County Office of Education Alternative Student Programs during the 2024-2025 school year.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Open, conduct, and close public hearing.

Sufficiency of Materials

Thursday, September 19, 2024



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION

DR. FARIS SABBAH • SUPERINTENDENT OF SCHOOLS

Request for Resolution

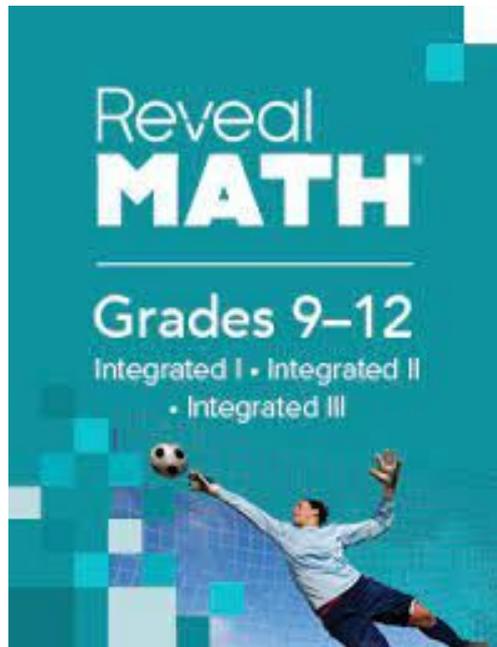
We are asking that you adopt a resolution today confirming that all Alternative Education students have sufficient textbooks and materials in the core subject areas. Our core materials are all current and standards based.

This is an annually required resolution and in preparation, we have taken the following steps:

1. Teachers inventoried all texts at the close of the 2024 school year. We made appropriate purchases over the summer to meet requests.
2. We surveyed teachers again at the start of school, and redistributed any texts as were needed to make sure materials were in the right places. While not required as part of this resolution, we have also taken care to ensure all students have access to technology, including a Chromebooks and internet connectivity to support work in and out of the classroom.
3. We also have four curriculum-based initiatives this year that provide common materials across sites and programs. One is our new Integrated Math adoption - Reveal and ALEKS. The second is Reading with Relevance. The third is Bright Thinker. And the Fourth is Accelerate



Reveal Math and ALEKS



ALEKS

ALEKS[®]

Welcome to the ALEKS digital tour! Experience and discover how to reveal the power of technology in your classrooms.

Start tour

- Explore the Knowledge Check →
- Explore the Student Learning Experience →
- Explore the Teacher Resources →

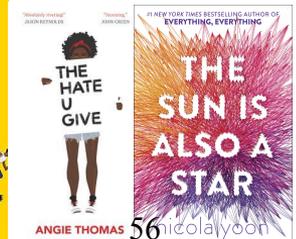
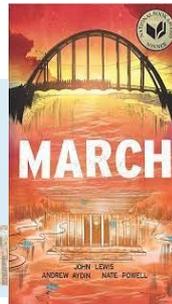
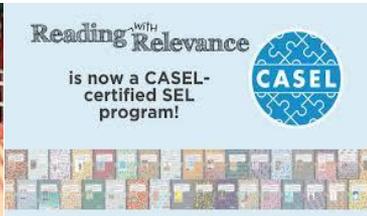
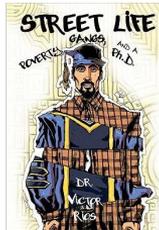
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Pearson Education/Peachpit Press	How to WOW Photoshop for the Web Publishing a Blog/Blogger Guide			9-12
Pearson Education/Peachpit Press	How to WOW: Photoshope for the Web			9-12
Pearson Education/Peachpit Press	Microsoft Office Powerpoint 2003 Windows Visula QuickStart Guide			9-12
Pearson Education/Peachpit Press	Photoshop Elements 2 Hands-On Training			9-12
Pearson Education/Peachpit Press	Creating A Web Site with Flash: Visual QuickProject Guide			9-12
Pearson Education/Peachpit Press	Microsoft Word 2003 Comprehensive Student Edition			9-12
Pearson Education/Peachpit Press	Creating A Web Page with HTML: Visual QuickProject Guide			9-12
Thompson Delmar Learning	Exploring Web Design			9-12
Thompson Delmar Learning	The Digital Designer, 101 Graphic Design Projects, Print,Multimedia and Motion Graphics			9-12
Thompson Delmar Learning	Contemporary Color			9-12
Wiley Publishers	Teach Yourself Microsoft Word 2000 Visually			9-12
Wiley Publishers	Master Visually Creating Web Pages			9-12
MULTI MEDIA				
Glencoe Mcgraw-Hill	Understanding the Film			9-12
Glencoe Mcgraw-Hill	Understanding the Film Teachers Resource Book			9-12
Glencoe Mcgraw-Hill	Television Production Today			9-12
Glencoe Mcgraw-Hill	Television Production Today Teachers Book			9-12
Sundance	The Circuit Audiotape 2 Cassettes			9-12
Sundance	Hiroshima Video			9-12
Sundance	Hiroshima 4 Cassettes			9-12
Sundance	Miracle's Boys 2 Cassettes			9-12
Sundance	Parrot in the Oven, Mi Vida 2 Cassettes			9-12
Sundance	The Breadwinner 2 Cassettes			9-12
Sundance	Bridge to Terabithia 3 Cassettes			9-12
Sundance	Crash 3 Cassettes			9-12
Sundance	The House on Mango Street 2 Cassettes			9-12
Sundance	Tuck Everlasting 3 CD's			9-12
Sundance	Julius Caesar Shakespeare 2 Cassettes			9-12
Sundance	The Watson's Go to Birmingham 4 Cassettes			9-12
Sundance	To Kill a Mockingbird 8 Cassettes			9-12
Sundance	Joey Pigza Swallowed the Key 2 Cassettes			9-12
PERIODICALS				
National Geographic	National Geographic Comprehensive Subscription		978-0-736-26749-6	
Scholastic	New York Times Upfront	No ISBN		9-12
Scholastic	Scholastic Art			9-12
Weekly Reader Corporation	Teen Newsweek			9-12
Weekly Reader Corporation	Current Science			9-12
Weekly Reader Corporation	Current Health 2			9-12
Weekly Reader Corporation	Career World			9-12
SPANISH				
Vista Higher Learning	Descubre 1		978-1-68004-527-7	9-11
Vista Higher Learning	Descubre 2		978-1-68004-322-4	9-12
Vista Higher Learning	Descubre 3		978-1-68004-523-9	9-12

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AUTHOR	NOVEL	ISBN 10 Digit	ISBN 13 Digit	Copyright	Grade	Yr. Adopted
Aboulafia, Anita	Autobiography of Malcolm X	0878910042	978-0878910045	1996	9-12	2006-07
Acevedo, Elizabeth	Poet X	0062662805	978-0062662804	2018	9	2020-21
Acevedo, Elizabeth	With the Fire on High		978-0062662835	2019	9-12	2020-21
Acevedo, Elizabeth	Clap When You Land		978-0062882769	2020	9-12	2021-22
Achebe, Chinua	I'm Not Scared	1400075637	978-1400075638	2004	9-12	2006-07
Achebe, Chinua	Things Fall Apart	0141023384	978-0141023380	2006	9-12	2006-07
Ackroyd, Peter	Voyages through Time: Cities of Blood	0756613671	978-0756613679	2005	9-12	2006-07
Adams, Douglas	The Hitchhiker's Guide to the Galaxy	0345391802	978-0345391803	2002	9-12	2006-07
Aeschylus	The Oresteia	0374527059	978-0140443332	1984	9-12	2008-09
Akinson, Kate	Case Histories	0316010707	978-0316010702	2005	9-12	2006-07
Albee, Edward	The American Dream and the Zoo Story	0452278899	978-0452278899	1997	9-12	2006-07
Algebra, Maria	Estrella's Quinceanera		978-0689878107	2007	9-12	2013-14
Alexander, Lloyd	The Book of Three	0805080481	978-0805080483	1964	9-12	2006-07
Alexander, Kwame	The Crossover		978-0544935204	2019	9-12	2020-21
Alexander, Kwame	Booked (The Crossoverseries)		978-1328596307	2019	9-12	2020-21
Alexander, Kwame	Rebound (The Crossover Series)		978-0544868137	2018	9-12	2020-21
Alexie, Sherman	The Absolute True Diary of a Part Time Indian		978-0316013697	2009	7-12	2013-14
Alexie, Sherman	The Lone Ranger and Tonto Fist Fight in Heaven	0802141676	978-0802141675	2005	9-12	2006-07
Alire Saenz, Benjamin	Aristotle and Dante Discover the Secrets of the Universe		978-1442408937	2014	7-9	2020-21
Allen, Ronald	Understanding Religion	0789315300	978-0789315304	2007	9-12	2006-07
Allende, Isabel	The House of Spirits	0553273914	978-0553273915	1986	9-12	2006-07
Allende, Isabel	La Casa de los espíritos Spanis edition		978-0525433477	2017	9-12	2020-21
Allende, Isabel	Zorro	0739461508	978-0739461501	2005	9-12	2006-07
Allende, Isabel	Mi Pais Inventado Spanish		978-0525436027	2017	9-12	2020-21
Alvarez, Julia	Before we Were Free		978-0440237846	2002	9-12	2008-09
Alvarez, Julia	How The Garcia Girls Lost Their Accent	0452287073	978-0452287075	1991	9-12	2006-07
Alvarez, Julia	In the Time of the Butterflies	0452274427	978-0452274426	1995	9-12	2006-07
Alvarez, Julia	The Other Side of El Otro Lado	0452273412	978-0452273412	1996	9-12	2006-07
Anaya, Rudolfo	A Celebration of Grandfathers				9-12	2006-07
Anaya, Rudolfo	Bless Me Ultima	0446675369	978-0446675369	1999	9-12	2006-07
Anderson, Laurie Halse	Speak	014131088X	978-0141310886	2001	9-12	2006-07
Angelou, Maya	I Know Why the Caged Bird Sings	0553279378	978-0553279375	1983	9-12	2006-07
Angelou, Maya	New Directions				9-12	2006-07
Anonymous	Go Ask Alice	0689817851	978-0689817854	1998	9-12	2006-07
Applegate, Katherine	Wishtree		978-1250043221	2017	3-7	2020-21
Applegate, Katherine	Home of the Brave		978-0312535636	2008	5-6	2020-21
Arena, Reinald	Farewell to the Sea: A Novel of Cuba	0140066365	978-0140066364	1987	9-12	2006-07
Armstrong, Lance	It's Not About the Bike	0425179613	978-0425179611	2001	6-8	2006-07
Armstrong, William H.	Souder	0060739460	978-0060739461	2005	6-8	2006-07
Arnold, Caroline	Super Swimmers, Whales, Dolphins, etc...	1570915881	978-1570915888	2007	9-12	2006-07
Aronson, Marc	Sugar Changed the World: A Story of Majic, Spice, Slavery, Freedom and Science		978-0544582477	2017	9-12	
Asher, Jay	Thirteen Reason Why		978-1595141880	2011	9-12	1013-14
Astle, Tom J.	Escape				9-12	2006-07
Atwater-Rhodes, Amelia	In the Forrests of the Night	0440228166	978-0440228165	2000	9-12	2006-07
Austen, Jane	Sense & Sensibility	0141439661	978-0141439662	2003	9-12	2006-07
Avi	Nothing But the Truth	043932730X	978-0439327305	2003	6-8	2006-07
Avi	Perloo the Bold	0590110039	978-0590110037	1999	9-12	2006-07
Avi	Poppy and Rye	0689837194	978-0689837197	2005	9-12	2006-07
Avi	The Man Who Was Poe	0380730227	978-0380730223	1997	9-12	2006-07
Avi	The True Confessions of Charlotte Doyle	0060739479	978-0060739478	1990	9-12	2006-07
Babbitt, Natalie	Tuck Everlasting	0374480095	978-0374480097	1975	6-8	2006-07
Bachel, Beverly	What do You Really Want? How to set a goal		978-1631980305	2016	8-12	2018-19
Ballantine Books	Autobiography of Malcolm X	0345350685	978-0345350688	1987	9-12	2006-07
Baptist, Kelly	Isaiah Dunn is my Hero		978-0593121399	2021	3-5	2022-23

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Baptist, Kelly	Isaiah Dunn is my Hero Teachers Guide		9781938790522	2021	3-5	2022-23
Bartok, Josh	More Daily Wisdom	086171296X	978-0861712960	2005	9-12	2006-07
Bauer, Joan	Rules of the Road	0552550361	978-0552550369	1998	9-12	2006-07
Beah, Ishmael	Long Way Gone	0374105235	978-0374105235	2007	9-12	2006-07
Beatty, Patricia	Lupita Manana	0380732475	978-0380732470	2000	6-8	2006-07
Bell, William	Forbidden City	0440226791	978-0440226796	1990	9-12	2006-07
Bennett, Jay	The Executioner	0380791609	978-0380791606	1982	9-12	2006-07
Bernstein, Steve	Stories from the Stoop		978-0692877081	2017	9-12	2020-21
Berry, James	Classic Poems	0753456885	978-0753456880	1995	9-12	2006-07
Betts, Dwayne	A Question of Freedom: A Memoir of Learning Survival	1583333487	978-1583333488	2009	9-12	2013-14
Bigelow, Bill	A People Curriculum for the Earth		978-0942961579	2014	9-12	2017-18
Bilton, Nick	American Kingpin: The Epic Hunt for the mastermind behind the Silk Road		978-0143129028	2018	9-12	2022-23
Bishop, Gary John	Do the Work: The Official Unrepentant, Ass Kicking, No Kicking Change		978-0062952233	2019	9-12	2021-22
Blabey, Aaron	Los Tipos Malos Spanish edition		978-1338138962	2017	7-8	2019-20
Blabey, Aaron	Los Tipos malos en Mision Imposible Spanish Edition		978-1338155501	2018	7-8	2019-20
Blaufarb, Rafe	Inhuman Traffick: The International Struggle		978-0199334070	2014	9-12	2018-19
Blos, Joan W.	A Gathering of Days	0689829914	978-0689829918	1979	9-12	2006-07
Bolden, Tonya	MLK: the Journey of a King	0810954761	978-0810954762	2007	9-12	2006-07
Boone, Brian	Ethics 101: From Altruism & Utilitarianism to Bioethics & Political Ethics, an Exploration of the Concepts		9781507204931	2017	9-12	2022-23
Booth, Coe	Kendra	439925371	978-0439925372	2010	9-12	2013-14
Booth, Coe	Bronxwood		978-0439925358	2013	9-12	2020-21
Bow, Erin	The Scorpion Rules (Prisoners of Peace)		978-1481442725	2016	9-12	2017-18
Bowman, Akemi Dawn	Starfish		978-1481487733	2018	9-12	2024-25
Boyack, Connor	The Tuttle Twins and the Miraculous Pencil		978-0989291286	2014	9-12	2020-21
Boyack, Connor	Lessons from a Lemonade Stand		978-1943521180	2017	9-12	2020-21
Boyack, Connor	The Tuttle Twins and the Search for Atlas		978-1943521197	2017	9-12	2020-21
Boyle, Gregory	Tattos on the Heart		978-1439153154	2011	9-12	2021-22
Bradbury, Ray	Dandelion Wine	0671037706	978-0671037703	1946	9-12	2006-07
Bradbury, Ray	Fahrenheit 451	0345342968	978-0345342966	1950	9-12	2006-07
Bradbury, Ray	Illustrated Man	000712774X	978-0007127740	1951	9-12	2006-07
Bradbury, Ray	Something Wicked This Way Comes	0380729407	978-0380729401	1962	9-12	2006-07
Bradbury, Ray	The Golden Kite, the Silver Wind(Stories of Ray Bradbury)	0394513355	978-0394513355	1980	9-12	2006-07
Bradbury, Ray	The Martian Chronicles	0553278223	978-0553278224	1946	9-12	2006-07
Bradman, Tony	My Dads a Punk	0753458705	978-0753458709	2006	9-12	2006-07
Brandon, James	Ziggy Stardust & Me		978-0525517641	2019	9-12	2022-23
Bregman, Rutger	Humankind: A Hopeful History		978-0316418539	2002	9-12	2021-22
Brenner, Gail	Ingles para Dummies		978-0764554278	2002	9-12	2020-21
Brooks, Bruce	The Moves Make the Man	0064405648	978-0064405645	1984	9-12	2006-07
Bronski, Michael	Queer History of the US		978-0807044650	2012	9-12	2022-23
Bronte, Emily	Wuthering Heights		978-0141326696	2010	9-12	2018-19
Brown, Don	Drown City: Hurricane Katrina and New Orleans	054415777X	978-0544157774	2015	9-12	2014-15
Brown, Dan	Angels & Demons	1416524797	978-1416524793	2000	9-12	2006-07
Brown, Gerry	ESPN Sports Almanac	1933060166	978-1933060163	2006	9-12	2006-07
Brown, Juanita	World Café'	1576752585	978-1576752586	2005	9-12	2006-07
Bruchac, Joseph	Code Talker: A Novel about the Marines Navajo of WWII	0142405965	978-0142405963	2006	9-12	2017-18
Buck, Pearl	The Good Earth	1416500189	978-0671729899		9-12	2008-09
Budnitz	Nice Big American Baby	0375726861	978-0375726866	2006	9-12	2006-07
Burnett, Frances H.	The Secret Garden	006440188X	978-0064401883	1911	9-12	2006-07
Burnett, Ken	Zen of Fundraising	0787983144	978-0787983147	2006	9-12	2006-07
Butler, Octavia	Kindred	0807083690	978-0807083697	2004	9-12	2006-07
Byars, Betsy	The 18th Emergency	0099408678	978-0099408673	1973	9-12	2006-07
Camus, Albert	Stranger		9780679720201	2012	9-12	2020-21
Canas, Isabel	Vampires of El Norte		9780593436738		9-12	2024-25
Card, Orson Scott	Ender's Game	B00IIBABXY		2011	9-12	2018-19
Carson, Ben	Gifted Hands: The Ben Carson Story	310214696				

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Carson Levine, Gail	Dave at Night		978-0064407472	2011	9-12	2017-18
Carter, Alden R.	Up County	0142402435	978-0142402436	2002	9-12	2006-07
Carter, Forrest	The Education of Little Tree	0826328091	978-0826328090	2001	9-12	2006-07
Carver, Raymond	Cathedrals	8888361022	978-8888361024	2002	9-12	2006-07
Castro Lopez, Antono	The Day It Snowed Tortillas Spanish/English		978-0938317760	2003	9-12	2019,20
Chandler, Fiona	Encyclopedia of the World	0794511414	9780794511418	2007	9-12	2006-07
Cheever, John	Good-bye, My Brother (Stories of John Cheever)	0375724427	978-0375724428	2000	9-12	2006-07
Chevat, Richie	A Queer History of the US for Young People		978-0807056127	2019	9-12	2020/21
Chekhov, Anton	Gooseberries				6-8	2006-07
Childress, Alice	A Hero Ain't Nothin' But a Sandwich	0698118545	978-0698118546	1973	9-12	2006-07
Choldenko, Gennifer	Al Capone Book Series 4 book set	55101500		2019	9-12	2022-23
Chopin, Kate	Awakening		9780743487672	2004	9-12	2021-22
Christie, Agatha	Murder on The Orient Express				9/12	2022-23
Chugh, Dolly	A More Just Future: Psychological Tools for Reckoning with Our Past and Driving Social Change		978-1982157609	2022	9-12	2023-24
Cisneros, Ernest	Efren Divided		978-0062881694	2021	3-7	2022-23
Cisneros, Sandra	The House on Mango Street	0679734775	978-0679734772	1991	9-12	2006-07
Cisneros, Sandra	Woman Hollering Creek	0747560889	978-0747560883	2004	9-12	2006-07
Clarke, Breena	River Cross My Heart	0316898163	978-0316898164	1999	9-12	2006-07
Clements, Andrew	Frindle	0689837038	978-0689837036	2002	6-8	2006-07
Coelho, Paulo	The Achemist 25th Anniversary: A Fable About Following your dreams		978-0062315007		9-12	2018-19
Collier, Lincoln & Christopher	My Brother Sam is Dead	0439783607	978-0439783606	2005	6-8	2006-07
Collins, Suzanne	The Hunger Games	0439023521	978-0439023528	2010	9-12	2010-11
Collins, Suzanne	Mockingjay	0545663261	978-0545663267	2014	7-12	
Colum, Padraic	The Golden Fleece	0689868847	978-0689868849		9-12	2008-09
Conde, Maryse	I Tutuba, Black Witch of Salem	0345384202	978-0345384201	1994	9-12	2006-07
Conly, Jane Leslie	While No One Was Watching	006440787X	978-0064407878	1998	9-12	2006-07
Conrad, Joseph	Heart of Darkness		978-1673303056	2019	9-12	2021-22
Cooney, Caroline B.	Burning Up	0440226872	978-0440226871	1999	9-12	2006-07
Coonts, Stephen	Los Tipos Malos novela	0312971397	978-0312971397	2000	9-12	2006-07
Cormier, Robert	8 Plus 1	0440208386	978-0440208389	1965	9-12	2006-07
Cormier, Robert	Heroes, A Novel	0440227690	978-0440227694	2000	9-12	2006-07
Cormier, Robert	I Am the Cheese	0141300515	978-0141300511	1977	6-8	2006-07
Cormier, Robert	In the Middle of the Night	0007133049	978-0007133048	1995	9-12	2006-07
Cormier, Robert	Other Bells For Us to Ring	044022862X	978-0440228622	1990	9-12	2006-07
Cormier, Robert	The Bumblebee Flies Anyway	044090871X	978-0440908715	1983	9-12	2006-07
Cormier, Robert	The Chocolate War	0375829873	978-0375829871	1974	9-12	2006-07
Cormier, Robert	Tunes for Bears to Dance To	0440219035	978-0440219033	1992	9-12	2006-07
Cormier, Robert	We All Fall Down	0440215560	978-0440215561	1991	9-12	2006-07
Coughlin, Jack	Shooter	0312336861	978-0312336868	2005	9-12	2006-07
Courtney, Bryce	The Power of One	0140272917	978-0140272918	1989	9-12	2006-07
Covey, Sean	The 7 Habits of Highly Effective Teens		978-1476764665	2014	9-12	2018-19
Covey, Stephen	Speed of Trust	074329730X	978-0743297301	2006	9-12	2006-07
Crane, Stephan	The Red Badge of Courage	0812504798	978-0812504798	1990	9-12	2006-07
Craven, Margaret	I Heard the Owl Call My Name	1550413392	978-1550413397	1973	9-12	2006-07
Creech, Sharon	Walk Two Moons		978-0064405171	2019	3-7	2020-21
Crew, Linda	Children of the River	0440210224	978-0440210221	1989	9-12	2006-07
Crichton, Jonathon	English made easy Vol. 1/ A New Approach		978-0804845243	2015	9-12	2020-21
Crowe, Ellie	Surfer of the Century: The life of Duke Kahanamoku	B00YW4C972		2013	9-12	2013-14
Crutcher, Chris	Athletic Shorts, Six Short Stories	0060507837	978-0060507831	1989	9-12	2006-07
Crutcher, Chris	Chinese Handcuffs	0060598395	978-0060598396	1989	9-12	2006-07
Crutcher, Chris	Running Loose	0060094915	978-0060094911	1983	9-12	2006-07
Curtis, Christopher Paul	Bud, Not Buddy	0553494104	978-0553494105	1999	9-12	2006-07
Curtis, Christopher Paul	The Watsons Go To Birmingham - 1963	044022800X	978-0440228004	1995	4-7	2006-07
Curtis, Christopher Paul	The Mighty Miss Malone		978-0440422143	2013	4-7	2020-21
Cussler, Clive	Iceberg	0425197387	978-0425197387	1975	9-12	2006-07

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D'Adamo, Francesco	Iqbal	1416903291	978-1416903291	2005	5-7	2014-15
Danticat, Edwidge	The Farming of Bones		978-1616953492	2013	9-12	2018-19
Dass, Ram	Be Here Now	0517543052	978-0517543054	1971	9-12	2013-14
Davies, Luke	Candy	0345423879	978-0345423879	1997	9-12	2006-07
Davis, Sampson	We Beat the Street: How a freindship pact led to Success		978-0142406274	2006	5-9	2020-21
DeGross, Monalisa	Donavan's World Jar		978-0064420891	2018	4-5	2020-21
De La Pena, Matt	The Living	385741200	978-0385741200	2013	9-12	2013-14
De La Pena, Matt	We Were Here		978-0385736701	2010	9-12	2013-14
De La Pena, Matt	Ball Don't Lie	0385734255	978-0385734257	2007	9-12	2013-14
Denenberg, Barry	Nelson Mandela		978-0590441544		6-8	2008-09
De Saint-Exupery, Antoine	El Principito (Spanish)		978-0156013925	2001	6-8	2019-20
Dessen, Sarah	Someone Like You	0340854618	978-0340854617	1998	9-12	2006-07
DeVoto, Bernard	The Journals of Lewis & Clarke	0395859964	978-0395859964	1953	9-12	2006-07
Dickens, Charles	A Christmas Carol	1580495796	978-1580495790	2005	9-12	2006-07
Dickens, Charles	A Tale of Two Cities	0141439602	978-0141439600	1859	9-12	2006-07
Dickens, Charles	David Copperfield	0679783415	978-0679783411	2000	9-12	2006-07
Dickens, Charles	Great Expectations	0141439564	978-0141439563	1996	9-12	2006-07
Dickens, Charles	Oliver Twist	0812580036	978-0812580037	1998	9-12	2006-07
Dickens, Charles	Wishbone Oliver Twist	006106419X	978-0061064197	1996	9-12	2006-07
Dickenson, Peter	Eva	0330483846	978-0330483841	1988	9-12	2006-07
Dillard, Annie	Pilgrim at Tinker Creek	0061233323	978-0061233326	1974	9-12	2006-07
Doctorow, Cory	Little Brother		978-0765323118	2010	9-12	2017-18
Douglass, Frederick	Narrative of the Life of Frederick Douglass		978-0486284996	2016	9-12	2020-21
Dorris, Michael	Morning Girl	0590679252	978-0590679251	1992	9-12	2006-07
Draanen, Wendelin Van	The Running Dream		978-0375866289	2012	-12	2021-22
Draper, Sharon M.	Darkness Before Dawn	689851340	978-0689851346	2002	9-12	2013-14
Draper, Sharon M.	Forged by Fire	0689818513	978-0689818516	1997	9-12	2006-07
Draper, Sharon M.	Tear of a Tiger	0689806981	978-0689806988	1994	9-12	2006-07
Dumas, Alexandre	The Count of Monte Cristo	553213504	978-0553213508	1984	7-12	2013-14
Duncan, Lois	Daughters of Eve	0440918642	978-0440918646	1979	9-12	2006-07
Duncan, Lois	Don't Look Behind You	0440207290	978-0440207290	1989	9-12	2006-07
Duncan, Lois	Down a Dark Hall	0440918057	978-0440918059	1974	9-12	2006-07
Duncan, Lois	Gallow Hill	0440227259	978-0440227250	1997	9-12	2006-07
Duncan, Lois	I Know What You Did Last summer	0440228441	978-0440228448	1973	9-12	2006-07
Duncan, Lois	Killing Mr. Griffin	0440945151	978-0440945154	1978	9-12	2006-07
Duncan, Lois	Stranger With My Face	0440983568	978-0440983569	1981	9-12	2006-07
Duncan, Lois	Summer of Fear	044098324X	978-0440983248	1976	9-12	2006-07
Duncan, Lois	The Third Eye	0440802741	978-0440802747	1984	9-12	2006-07
Duncan, Lois	The Twisted Window	0440802482	978-0440802488	1987	9-12	2006-07
Duncan, Lois	They Never Come Home	0440207800	978-0440207801	1969	9-12	2006-07
Edrich, Louise	Love Medicine	0060786469	978-0060786465	1993	9-12	2006-07
Eig, Jonathon	The Luckiest Man: The Life and Death of Lou Gehrig.	0743245911	978-0743245913	2005	9-12	2006-07
Ellis, Deborah	Paravana's Journey	0192753487	978-0192753489	2004	6-8	2006-07
Ellis, Deborah	The Breadwinner	0192752847	978-0192752840	2004	6-8	2006-07
Emezi,Akwaeke	Pet		978-0593175446	2021	9-12	2022-23
Engle, Margarite	Silver People: Voices from the Panama Canal		978-0544668706	2016	9-12	2017-18
Enriquez, Mariana	Las cosas que perdimaos en el fuego: (Spanish Edition)		978-0525432548	2017	9-12	2019-20
Entrada Kelly, Erin	Maybe Maybe Marisol Rainey	B0B5NLKNWZ		2025	9-12	
Fadiman, Anne	The Spirit Catches You and You Fall Down		978-0374533403	2012	9-12	2017-18
Evslin, Bernard	Adventures of Ulysses	0590425994	978-0590425995		9-12	2008-09
Farmer, Nancy	A Girl Named Disaster	0439471443	978-0439471442	1996	9-12	2006-07
Fast, Howard	April Morning	0553273221	978-0553273229	1961	9-12	2006-07
Fecher, Sarah	Freaky Facts and Natural Disasters	1587285428	978-1587285424	2006	9-12	2006-07
Feelings, Tom	The Middle Passage: White ships/Black cargo		978-0525552444	2018	9-12	2020-21
Fifty Cent, Kris Ex	From Pieces to Weight	0743488040	978-0743488044	2006	9-12	2006-07

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Filipovic, Zlata	Freedom Writers Diary	038549422X	978-0385494229	1999	9-12	2006-07
Filipovic, Zlata	Zlata's Diary	0143036874	978-0143036876	1994	9-12	2006-07
Fine, Anne	Flour Babies	0440219418	978-0440219415	1992	9-12	2006-07
Fitzgerald, F. Scott	The Great Gatsby	185326041X	978-1853260414	1999	9-12	2006-07
Fitzgerald, Robert	The Odyssey		978-0374525743	1998	9-12	2022-23
Flaherty, Mike	American Chopper At Full Throttle	0696221659	978-0696221651	2004	9-12	2006-07
Flake, Sharon G.	The Skin I'm In	1423103858	978-1423103851	1998	9-12	2006-07
Flaubert, Gustave	Madame Bovary		978-0143106494		9-12	2013-14
Fleischman, Paul	Seedfolks	0064472078	978-0590425995		9-12	2008-09
Fleischman, Paul	Whirligig	0440228352	978-0440228356	1998	9-12	2006-07
Fletcher, Susan	Shadow Spinner	0689830513	978-0689830518	1998	6-8	2006-07
Flocker, Michael	Death by Powerpoint	0306815125	978-0306815126	2006	9-12	2006-07
Frank, Anne	The Diary of a Young Girl	0671835467	978-0671835460	1958	9-12	2006-07
Frost, Robert	Poems	0312983328	978-0312983321	1916	9-12	2006-07
Frost, Robert	The Road Not Taken	0805069836	978-0805069839	1971	9-12	2006-07
Gaarder, Jostein	Sophie's World: History of Philosophy		978-0374530716	2007	9-12	2018-19
Gaiman, Neal	Graveyard Book		978-0060530945	2010	9-12	2022-23
Gaines, Ernest J.	A Lesson Before Dying	0375702709	978-0375702709	1993	9-12	2006-07
Gaines, Ernest J.	Autobiography of Miss Jane Pittman	0881035629	978-0881035629	1982	9-12	2006-07
Gallo, Donald R.	Connections: Short Stories by Outstanding Writers	0440207681	978-0440207689	1990	9-12	2006-07
Gallo, Donald R.	Join In: Multiethnic Short Stories	0440219574	978-0440219576	1993	9-12	2006-07
Gallo, Donald R.	No Easy Answers	0440413052	978-0440413059	1997	9-12	2006-07
Gantos, Jack	Joey Pigza Loses Control	0060739436	978-0060739430	2005	6-8	2006-07
Gantos, Jack	Joey Pigza Swallowed the Key	0064408337	978-0064408332	1998	6-8	2006-07
Garcia, Lionel G.	A Shroud in the Family	1558851135	978-1558851139	1994	9-12	2006-07
Gardner, Martin	Entertaining Mathematical Puzzles	0486252116	978-0486252117	1986	9-12	2006-07
Garrison, Paul	Red Sky at Morning	0380802201	978-0380802203	2000	9-12	2006-07
Garza, Carmen	Family Pictures/Cuadros de Familia	0892391081	978-0892391080	1990	9-12	2006-07
George, Chief Danie	There Is A Longing				9-12	2006-07
George, Jean Craighead	Julie of the Wolves	0060739444	978-0060739447	1972	6-8	2006-07
Gervais, Alison	The Silence Between Us		978-0310766162	2019	9-12	2020-21
Getz, Trevor R.	Abina and the important Men Graphic History		978-0190238742	2015	9-12	2018-19
Gibson, William	The Miracle Worker	0743457587	978-0743457583	1956	9-12	2006-07
Golding, William Gerald	Lord of the Flies	0571191479	978-0571191475	1954	9-12	2006-07
Goldman, Carrie	Bullied What every Parent, Teacher, and Ked needs to Know		978-0062105080		9-12	2019-20
Goodman, Burton	Literature for English Beginning Student Text		978-0072565300	2002	9-12	2020-21
Grande, Reyna	Across A Hundred Mountains	743269586	978-0743269582	2007	9-12	2009-10
Gratz, Alan	Refugee		978-0545880831	2017	9-12	2019-20
Green, Bette	Drowing of Stephan Jones	0440226953	978-0440226956	1997	9-12	2006-07
Green, Brette	Summer of My German Soldier	0440900565	978-0440900566	1993	9-12	2006-07
Green, Hannah	I Never Promised You a Rose Garden	0330320459	978-0330320450	1991	9-12	2006-07
Green, John	The Fault in Our Stars	014242417X	978-0142424179	2014	9-12	2013-14
Grimes, Nikki	Bronx Masquerade	0142501891	978-0142501894		9-12	2008-09
Guevara, Ernesto	Motorcycle Diaries	1920888101	978-1920888107	2004	9-12	2006-07
Guibault, Rose Castillo	The Farmworker's Daughter	1597140341	978-1597140348	2005	9-12	2006-07
Guinness Book	Guinness World Book of Records	1904994121	978-1904994121	2006	9-12	2006-07
Hacker, Diana	A Writers Reference 9e and Working with Sources		978-1319153823	2017	9-12	2020-21
Halce-Anderson, Laurie	Speak	014131088X	978-0141310886	1999	9-12	2006-07
Hamilton, Edith	Perseus				9-12	2006-07
Hamilton, Edith	Mythology: Timeless Tales of Gods and Heroes	446574759	978-0446574754	2011	9-12	2017-18
Hamilton, Edith	The House of Dies Drear	1416914056	978-1416914051	2006	9-12	2006-07
Hammett, Dashiell	The Maltese Falcon	0752865331	978-0752865331	1930	9-12	2006-07
Hamilton, Edith	Mythology					
Hanford, Martin, Candlewick	Where's Waldo The Fantastic Journey Deluxe Edition	978-0763645281		2013		
Hanford, Martin, Candlewick	Where is Waldo Now	978-0763645267		2012	6-12	2024-25

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Hanford, Martin, Candlewick	Where is Waldo	978-0763645250		2012	6-12	2024-25
Hans Peter Richter	Friedrich	0140322051	978-0140322057	1987	9-12	2006-07
Hansberry, Lorraine	A Raisin In the Sun	0679755330	978-0679755333	1959	9-12	2006-07
Hansberry, Lorraine	On Summer				9-12	2006-07
Hansberry, Lorraine	To Be Young, Gifted and Black	0451159527	978-0451159526	1969	9-12	2006-07
Hanson, Ron & Shepard, Jim	You've Got to Read This, Contemporary American Writers	0060982020	978-0060982027	1994	9-12	2006-07
Harper Collins	Beginner's ESL Dictionary	0060564563	978-0060564568	2003	9-12	2006-07
Harter, Brent	Geography Club	0060012234	978-0060012236	2004	9-12	2006-07
Hautzig, Esther	Stranger in a Strange Land				9-12	2006-07
Hawley Martin, Stephen	Life After Death, Powerful Evidence		978-1543134322	2017	9-12	2017-18
Hautzig, Esther	The Endless Steppe	0590044451	978-0590044455	1986	9-12	2006-07
Hayes, Joe	The Day It Snowed Tortillas Spanish/English		978-0938317760	2003	9-12	2019-20
Heller, Jospheh	Catch-22	B00817RYCG		1995	9-12	2013-14
Hemingway, Ernest	The Old Man and the Sea	0099908409	978-0099908401	1994	9-12	2006-07
Hemingway, Ernest	El Viejo y el Mar (Spanish)		978-1974556366	2017	9-12	2019-20
Henry, O.	The Gift of the Magi	1595831916	978-1595831910	2007	9-12	2006-07
Hersey, John	Hiroshima	0679721037	978-0679721031	1989	9-12	2006-07
Hesse, Hermann	Siddhartha	0553208845	978-0553208849	1981	9-12	2006-07
Hesse, Karen	Out of the Dust	0439771277	978-0439771276	2000	9-12	2006-07
Hiatt, Steven	A Games as Old as Empire	1576753956	978-1576753958	2007	9-12	2006-07
HighSpeed Productions	Juxtapoz Magazine	5552543920	978-5552543922	2007	9-12	2006-07
Hill, Kirkpatrick	Winter Camp	0140370765	978-0140370768	1993	9-12	2006-07
Hillerman, Tony	The Blessing Way	0061000019	978-0061000010	1970	9-12	2006-07
Hinton, Sally E.	Rumble Fish	0440975344	978-0440975342	1975	9-12	2006-07
Hinton, Sally E.	Taming the Star Runner	0440204798	978-0440204794	1988	9-12	2006-07
Hinton, Sally E.	Tex	0440978505	978-0440978503	1979	9-12	2006-07
Hinton, Sally E.	That Was Then, This Is Now	0140389660	978-0140389661	1971	9-12	2006-07
Hinton, Sally E.	The Outsiders	014240733X	978-0142407332	1967	9-12	2006-07
Hobbs, Will	The Maze	038072913X	978-0380729135	1999	6-12	2006-07
Hobbs, Willis	Beardance	0689870728	978-0689870729	1993	6-8	2006-07
Holly, Michael	Patriot Reign	0060757957	978-0060757953	2004	9-12	2006-07
Homer	Odyssey	0143039954	978-0143039952	2006	9-12	2006-07
Homer	Short Stories Character in Conflict				9-12	2006-07
Hosseini, Khaled	Kite Runner	140002546X	978-1400025466	2003	9-12	2006-07
Houston, Jeanne Wakatsuki	Farewell to Manzanar	0553272586	978-0553272581	1973	9-12	2006-07
Hughes, Langston	The Big Sea, An Autobiography	0809015498	978-0809015498	1940	9-12	2006-07
Hughes, Langston	The Dream Keeper & Other Poems	0679883479	978-0679883470	1996	9-12	2006-07
Hunt, Irene	Across Five Aprils	0425182789	978-0425182789	1964	9-12	2006-07
Huth, Mark	Practical Problems in Math for Carpenters	14087215	978-1401872151	2005	9-12	2009-10
Huxley, Herman	Brave New World	0060929871	978-0060929879	1932	9-12	2006-07
Ibsen, Henrik	A Doll's House & Other Plays		978-0141194561	2016	9-12	2018-19
Ibseen, Henrik	IBSEN Three Plays		9781854598462	2005	9-12	2021-22
Ishiguro, Kazuo	Remains of the Day	0679731725	978-0679731726	1988	9-12	2006-07
Jacobs, Samuel Paul	James Printer	0590975412	978-0590975414	2000	9-12	2006-07
Jaigirdar, Adiba	Henna Wars		978-1645675730	2022	9-12	2022-23
Jenkins, A.M.	Breaking Boxes	0440227178	978-0440227175	200	9-12	2006-07
Jiang, Ji Li	Red Scarf Girl, A Memoir of the Cultural Revolution	0064462080	978-0064462082	1997	9-12	2006-07
Jimenez, Francisco	Reaching Out		978-0547250304		9-12	2018-19
Jimenez, Francisco	Breaking Through	0618342486	978-0618342488	2002	9-12	2006-07
Jimenez, Francisco	The Circuit: Stories from the Life of a Migrant Child	0826317979	978-0826317971	1997	9-12	2006-07
John, Antony	Five Flavors of Dumb		978-0142419434	2011	9-12	2020-21
Johnson Alaya Dawn	The Summer Prince		978-0545417808	2014	9-12	2017-18
Johnson, Angela	Heaven		978-0689822902		9-12	2008-09
Johnson, Angela	The First Part Last		978-0689849230		9-12	2008-09
Johnston, David	Green From the Ground Up	156158973X	978-1561589739	2008	9-12	2009-10

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Johnston, Tony	Any Small Goodness: A Novel of the Barrio		978-0439233842	2003	2-5	2020-21
Johnnson, Louanne	Muchacho: A Novel		978-0375859038	2011	9-12	2013-14
Jones, Karl	Day of the Dead	0843173009	978-0843173000	2013	9-12	2013-14
Jones, Fred	Jones Tools for Teaching	0965026302	978-0965026307	2000	9-12	2006-07
Junger, Sebastian	The Perfect Storm	1841151629	978-1841151625	1999	9-12	2006-07
Juster, Norton	The Phantom Tollbooth	0375806709	978-0375806704	2000	6-8	2006-07
Katz, Karen	A Potty for Me		978-0689874239	2005	Pre-K	2019-20
Kaufman, Ken	Kaufman Field Guide to North American Birds	0618574239	978-0618574230	2000	9-12	2006-07
Kennedy, Robert	Thirteen Days: A Memoir of the Cuban Missile Crisis	393318346	978-0393318340			
Kesey, Ken	One Flew Over the Cuckoo's Nest	0451163966	978-0451163967	1963	9-12	2006-07
Kessler-Harris, Alice	Bread Givers: A Novel		978-0892552900	2003	9-12	2018-19
Keyes, Daniel	Flowers for Algernon	0156030306	978-0156030304	1966	9-12	2006-07
Keyes, Ralph	Quote Verifier	0312340044	978-0312340049	2006	9-12	2006-07
Kincaid, Jamaica	Girl				9-12	2006-07
King, A. S.	I Crawl Though It		978-0316334082	2015	9-12	2017-18
King, Martin Luther Jr.	I Have A Dream	059020517X	978-0590205177	2007	9-12	2006-07
King, Stephen	IT	0451169514	978-0451169518	1997	9-12	2006-07
King, St	<u>On Writing: 10th Anniversary Edition: A Memoir of the Craft</u>	1439156816	978-1439156810	2010	9-12	2013-14
Kingsolver, Barbara	The Bean Trees	0061097314	978-0061097317	1988	9-12	2006-07
Kirk, Andrew G.	Doom Towns: The People and Landscapes of Atomic Testing		978-0199375905	2016	9-12	2018-19
Klass, David	California Blue	0590466895	978-0590466899	1994	9-12	2006-07
Kleinbaum, N.H.	Dead Poets Society	0553282980	978-0553282986	1989	9-12	2006-07
Kohl, Herbert	She Would not be moved: How we tell the story of Rosa Parks		978-1595581273	2007	9-12	2020-21
Komunyakaa, Yusef	Slam, Dunk & Hook	0819564257	978-0819564252	2001	9-12	2006-07
Konigsburg, E.L.	The View From Saturday	0590129015	978-0590129015	1998	9-12	2006-07
Konigsburg, E.L.	Throwing Shadows	0689821204	978-0689821202	1979	9-12	2006-07
Krakauer, Jon	Into the Wild	385486804		1997	9-12	2013-14
Kroeber, Theodora	Ishi: Last of His Tribe	0553540661	978-0553540666	1992	9-12	2006-07
Krosocka, Jarrett	Hey Kiddo		978-0545902489	2018	9-12	2019-20
Kruszelnicki, Karl	Great Mythconceptions: The Science Behind the Myth	0740753649	978-0740753640	2006	9-12	2006-07
Kuklin, Susan	No Choirboy	805079505	978-0805079500	2008	9-12	2007-08
Lai, Thanhha	Inside Out and Back Again		978-0061962790	2013	3-7	2020-21
Lalami, Laila	Conditional Citizens		978-0525436034	2020	9-12	2023-24
Lapena, Shari	A Stranger in the House		978-0735221123	2017	9-12	2017-18
Lasky, Kathryn	Beyond the Burning Time	0590473328	978-0590473323	1994	9-12	2006-07
Lass, Abraham & Tasman, Norma L	21 Great Stories	0451627857	978-0451627858	1969	9-12	2006-07
Lawrence, Jerone & Lee, Robert E.	Inherit the Wind	0345501039	978-0345501035	2007	9-12	2006-07
Lawrence, Jerone & Lee, Robert E.	The Night Thoreau Spent in Jail	0809012235	978-0809012237	2001	9-12	2006-07
Leaf, Munro	The Story of Ferdinand	B00QPF4VM2		2011		2024-25
Leamer, Laurence	The time for Justice		978-1250048684	2014	9-12	2019-20
Le Guin, Ursula K.	A Wizard of Earthsea	0553383043	978-0553383041	2004	9-12	2006-07
Lee, Harper	Go Set A Watchman: Novel	0062409867	978-0062409867	2016	9-12	2015-16
Lee, Harper	To Kill A Mockingbird	0446310786	978-0446310789	1988	9-12	2006-07
Lee, Preston	3-1 Book Series Beginner English Conversation		978-1674543963	2019	9-12	2020-21
Lee, Preston	Conversation English for Spanish Speakers Lesson 1-60		978-1077293816	2019	9-12	2020-21
L'Engle, Madeline	A Swiftly Tilting Planet	0312368569	978-0312368562	1978	9-12	2006-07
L'Engle, Madeline	A Wrinkle in Time		978-0312367541	2007	9-12	2018-19
Levine, Noah	Dharma Punx	0060008954	978-0060008956	2004	9-12	2006-07
Levitt, Steven D.	Freakonomics Rogue Economocs		978-0060731335	2009	9-12	2018-19
Lewis, C.S.	The Lion, The Witch, and the Wardrobe	0060764899	978-0060764890	2005	9-12	2006-07
Lewis, John	March Book Two	1603094008	978-1603094009	2015	9-12	2020-21
Lewis, John	March Book Three	1603094024	978-1603094023	2015	9-12	2020-21
Lewis, John	March (Trilogy Slipcase Set)		978-1603093958	2016	9-12	2020-21
Lewis, John	March Teachers Edition		9781938790652	2016	9-12	2022-23
Lindberg, Charles	Spirit of St. Louis	0743237056	978-0743237055	2003	9-12	2006-07

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Lipsyte, Robert	The Contender	0064471527	978-0064471527	1967	9-12	2006-07
Lisle, Janet Taylor	The Art of Keeping Cool		978-0689837883	2002	8-12	2018-19
Lo,Malingo	Last Night at the Telegraph Club		978-0525555278	2021	7-12	2022-23
London, Jack	White Fang	1505313104	978-1505313109	2014	9-12	2017-18
London, Jack	Call of the Wild and White Fang	1593080026	978-1593080020	1992	9-12	2006-07
Lord, Bette	In the Year of the Boar and Jackie Robinson	0064401758	978-0064401753	1984	9-12	2006-07
Lowry, Lois	Number of the Stars	0440227534	978-0440227533	1989	6-8	2006-07
Lowry, Lois	The Giver	0440237688	978-0440237686	1993	6-8	2006-07
Magoon, Kekla	Camo Girl		978-1416978053	2012	3-9	2020-21
Mah, Adeline Yen	Falling Leaves	0767903579	978-0767903578	1997	9-12	2006-07
Mandela, Nelson	Long Walk to Freedom		978-0316548182	1995	9-12	2013-14
Marias, Javier	Los enamoramientos/ Spanish		978-8420407135	2011	9-12	2020-21
Markandaya, Kamala	Nectar in a Sieve	0451528239			9-12	2008-09
Marmom, Leslie	The Man to Send Rain Clouds	014017317X	978-0140173178	1992	9-12	2006-07
Marsden, John	Letters from the Inside	0330397761	978-0330397766	2001	9-12	2006-07
Martinez, Victor	Parrot In the Oven: Mi Vida	0064471861	978-0064471862	1996	9-12	2006-07
Martinez, Xiuhtezcatl	We Rise: The Earth Guardians		978-1635650679	2017	9-12	2018-19
Mathis, Sharon Bell	A Teacup Full of Roses	0140323287	978-0140323283	1972	9-12	2006-07
Mazer, Harry	Snow Bound	0440961343	978-0440961345	1973	9-12	2006-07
Mazer, Norma	Out of Control	0380713470	978-0380713479	1994	9-12	2006-07
McArthur, John	Nothing But the Truth	1581340907	978-1581340907	1999	6-8	2006-07
McCain, John S./ Mark Salter	Worth the Fighting For: A Memoir	0375505423	978-0375505423	2002	9-12	2009-10
McCakk, Alexander	The Great Cake Mystery		978-0307743893	2012	2-5	2020-21
McCammon, Robert	Boy's Life		978-0671743055	1992	9-12	2018-19
McCaughrean, Geraldine	Cyrano	0152058052	978-0152058050	2006	9-12	2006-07
McCourt, Frank	Angela's Ashes	0007205236	978-0007205233	1996	9-12	2006-07
McDougall, Christopher	Running with Sherman: How a Rescue Donkey Inspires a Rag-tag		978-0525433255	2020	9-12	2021-22
McWhirter, Norris	Book of World Records	0553145002	978-0553145007	1981	9-12	2006-07
Meier Schlesinger, Arthur	Thirteen Days: A Memoir of the Cuban Missile Crisis		978-0393318340		9-12	2017-18
Menchu, Rigoberta	I Rigoberta Menchu	0860917886	978-0860917885	1987	9-12	2006-07
Mendoza, Jean	An Indigenous People History of the US for Young People		978-0807049396	2019	9-12	2020/21
Mephram, Michael	Sudoku	9685961514	978-9685961516	2006	9-12	2006-07
Mephram, Michael	Sudoku, Jumbo Challenge	1933405392	978-1933405391	2006	9-12	2006-07
Meyer, Stephanie	Twilight	0316015849	978-0316015844	2006	9-12	2006-07
Mikaelsen, Ben	Touching Spirit Bear	0439401844	978-0439401845		9-12	2006-07
Miller, Arthur	The Heart is a Lonely One				9-12	2006-07
Moffatt, Betty Clare/Dan Millman	Everyday Enlightenment	446674974	978-0446674973	1998	9-12	2006-07
Monk, Sue	The Secret Life of Bees	0142001740	978-0142001745	2003	9-12	2006-07
Montana, Joe	Joe Montana	1570362408	978-1570362408	1995	9-12	2006-07
Mooney, Bel	Voices of Silence	0440227585	978-0440227588	2002	9-12	2006-07
Moore, David Barclay	The Stars Beneath Our Feet		978-1524701277	2019	9-12	2021-22
Moore, Wes	The Other Wes Moore: One Name, Two Fates		978-0385528207	2011	9-12	2020-21
Morrison, Lillian	The Spearthrower				9-12	2006-07
Morrison, Toni	Beloved	0452280621	978-0452280625	1987	9-12	2006-07
Morrison, Toni	Jazz	1400076218	978-1400076215	2004	9-12	2006-07
Morrison, Toni	Sula	1400033438	978-1400033430	2004	9-12	2006-07
Morse, Jennifer	Scholastic Book of World Records	0439827663	978-0439827669	2006	9-12	2006-07
Mukherjee, Bharati	Jasmine	0802136303	978-0802136305	1999	9-12	2006-07
Mulcrone, Patricia	GED	0071451994	978-0071451994	2005	9-12	2006-07
Munoz, Pam	Esperanza Rising	043912042X	978-0439120425	2002	9-12	2014-15
Munoz Ryan, Pam	El El sonador Spanish Edition		978-0545176002	2010	4-7	2019-20
Munoz Ryan, Pam	Esperanza renace (spanish Edition)		978-0439398855	2002	9-12	2019-20
Munoz, Pam	Riding Freedom	439087961	978-0439087964	1999	5-12	2014-15
Myers, Edward	Climb or Die	078682350X	978-0786823505	1997	9-12	2006-07
Myers, Walter Dean	145th Street	0440229162	978-0440229162	2001	9-12	2006-07

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Myers, Walter Dean	Fallen Angels	0590409433	978-0590409438	1988	9-12	2006-07
Myers, Walter Dean	Hoops	0440938848	978-0440938842	1981	9-12	2006-07
Myers, Walter Dean	Me, Mop and the Moondance Kid	0440403960	978-0440403968	1988	9-12	2006-07
Myers, Walter Dean	Slam! (Point Signature)	0590486683	978-0590486682	1996	9-12	2006-07
Myers, Walter Dean	Somewhere in the Darkness	0439523567	978-0439523561	1992	9-12	2006-07
Myers, Walter Dean	The Outside Shot		978-0-440-96784-	1986	6-8	2010-11
Narayan, R.K.	Old Man of the Temple				9-12	2006-07
Naylor, Gloria	Women of Brewster Place	014006690X	978-0140066906	1982	9-12	2006-07
Naylor, Phyllis Reynolds	San Spell				9-12	2006-07
Nazario, Sonia	Enrique Journey(The Young Adult Adaptation)		978-0385743280	2014	9-12	2020-21
Neale Hurston, Zora	Their Eyes Were Watching God	0061120065	978-0061120060	1937	9-12	2006-07
Nelson, Pete	Left for Dead: A Young Man's Search for Justice	0385730918	978-0385730914	2003	9-12	2006-07
Neruda, Pablo	Five Decades Poems	0802130356	978-0802130358	1994	9-12	2006-07
Nesbit, E	Story of the Treasure Seekers	0811854167	978-0811854160	2006	9-12	2006-07
Neufeld, John	Lisa, Bright and Dark	0595450482	978-0595450480	1969	6-8	2006-07
Nez, Chester	Code Talker: The First and Only Memoir By the Navajo Code Talker WWII	0425247856	978-0425247853			
Ngan	Will of Heaven	0525030611	978-0525030614	1982	9-12	2006-07
Noah, Trevor	Born A Crime		978-1473635302		9-12	2018-19
Norton, Juster	The Phantom Tollbooth	0375806709	978-0375806704	1961	9-12	2006-07
Nouwen, Henri J.M.	Reaching Out	B00HTJT0TW		1986	9-12	2017-18
Nye, Naomi Shihab	Shoulders				9-12	2006-07
Nye, Naomi Shihab	The Salting Ocean, 100 Poems by Young Poets	0688161936	978-0688161934	2000	9-12	2006-07
Nye, Naomi Shihab	The Same Sky	0689806302	978-0689806308	1992	9-12	2006-07
Obama, Barack	Audacity of Hope	0307237702	978-0307237705	2007	9-12	2006-07
Obama, Barack	Dreams from my Father	1400082773	978-1400082773	2004	9-12	2006-07
O'Brien, Tim	The Things They Carried: A Work of Fiction	0767902890	978-0767902892	1990	9-12	2006-07
O'Brien, Robert C.	Mrs. Frisby and the Rats of NIMH	0689862202	978-0689862205	1971	9-12	2006-07
O'Brien, Robert C.	Silver Crown	0689871252	978-0689871252	2004	9-12	2006-07
O'Dell, Scott	Island of the Blue Dolphins	0440228980	978-0440228981	1960	6-8	2006-07
O'Dell, Scott	Sing Down the Moon	0440979757	978-0440979753	1970	9-12	2006-07
O'Grady, Scott	Basher Five-Two	0440413133	978-0440413134	1997	9-12	2006-07
Orange, Tommy	There There		978-0525436140	2019	-12	2021-22
Ortiz Cofer, Judith	An Island Like You	014038068X	978-0140380682	1996	9-12	2006-07
Ortiz, Paul	An African American and Latinx Hist of the US		978-0807005934	2018	9-12	2020-21
Orwell, George	1984	0451524934	978-0451524935	1950	9-12	2006-07
Orwell, George	Animal Farm	0451526341	978-0451526342	1946	9-12	2006-07
Oseman, Alice	Heartstopper # 1		978-1444951387	2019	9-12	2022-23
Oseman, Alice	Heartstopper # 2		978-1338617474	2020	9-12	2022-23
Oseman, Alice	Heartstopper # 3		978-1338617528	2021	9-12	2022-23
Oseman, Alice	Heartstopper #4		978-1338617559	2022	7-12	2022-23
Oshiro, Mark	Anger is A Gift		978-1250167033	2019	9-12	2022-23
Otsuka, Julie	When the Emperor was Divine		978-0345807274	2003	9-12	2021-22
Otsuka, Julie	The Buddha in the Attic		978-0307744425	2012	9-12	2021-22
Oxford Press	Oxford Dictionary/Thesaurus	0425180689	978-0425180686	2001	9-12	2006-07
Oxford Press	Oxford Dictionary	019929996X	978-0199299966	2006	9-12	2006-07
Palacio, R. J.	La Leccion de August/ Wonder (Spanish Edition)		978-1949061871	2019	9-12	2019-20
Palacio, R. J.	Wonder		978-0375869020	2012	3-7	2020-21
Park, Linda Sue	A Long Walk to Water		9780547577319	2011	9-12	2023-24
Parker Rhodes, Jewe	Ninth Ward		978-0316043083	2012	9-12	2017-18
Parenti, Michael	Dirty Truths	0872863174	978-0872863170	1996	9-12	2006-07
Parsons, Jayne	The Way Science Works	0789485621	978-0789485625	2002	9-12	2006-07
Paterson, Katherine	Bridge to Terabithia	0064401847	978-006440184	1977	9-12	2006-07
Paterson, Katherine	Come Sing, Jimmy Jo	0140373977	978-0140373974	1985	9-12	2006-07
Paterson, Katherine	Jacob Have I Loved	0064403688	978-0064403689	1980	9-12	2006-07
Paterson, Katherine	Lyddie	0590981986	978-0590981989	1991	9-12	2006-07

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Paterson, Katherine	Of Nightingales That Weep	0064402827	978-0064402828	1974	9-12	2006-07
Paterson, Katherine	Sign of the Chrysanthemum	0064402320	978-0064402323	1973	9-12	2006-07
Patneau, David	Framed in Fire	0807590967	978-0807590966	1999	9-12	2006-07
Paton, Alan	Cry, the Beloved Country	0743262174	978-0743262170	1948	9-12	2006-07
Patterson, James	Angel Experiment	031615556X	978-0316155564	2005	9-12	2006-07
Patterson, James	NYPD Red	1455521531	978-1455521531	2014	9-12	2013-14
Patterson, James	Cross Country	044653630X	978-0446536301	2009	9-12	2013-14
Patterson, James	Jack & Jill					
Pattillo Beals, Melba	Warriors Dont Cry: A Searing Memoir		978-1416948827	2007	7-9	2020-21
Paulsen, Gary	Alida's Song	0440414741	978-0440414742	1999	9-12	2006-07
Paulsen, Gary	Brian's Return	0440413796	978-0440413790	1999	9-12	2006-07
Paulsen, Gary	Brian's Winter	0440227194	978-0440227199	1996	9-12	2006-07
Paulsen, Gary	Canyons	0440210232	978-0440210238	1990	9-12	2006-07
Paulsen, Gary	Dogsong	1416939199	978-1416939191	1985	9-12	2006-07
Paulsen, Gary	Hatchet	1416936475	978-1416936473	1987	9-12	2006-07
Paulsen, Gary	Nightjohn	0440219361	978-0440219361	1993	6-8	2006-07
Paulsen, Gary	Popcorn Days and Buttermilk Nights	0140342044	978-0140342048	1983	6-8	2006-07
Paulsen, Gary	Sarny	0440219736	978-0440219736	1999	6-8	2006-07
Paulsen, Gary	Soldier's Heart	0440228387	978-044022838	1998	9-12	2006-07
Paulsen, Gary	The Boy Who Owned the School	0440405246	978-0440405245	1990	9-12	2006-07
Paulsen, Gary	The Cookcamp	0439523575	978-0439523578	1990	9-12	2006-07
Paulsen, Gary	The Crossing	0440205824	978-0440205821	1987	9-12	2006-07
Paulsen, Gary	The Rifle	0152058397	978-0152058395	1995	9-12	2006-07
Paulsen, Gary	The River	0440407532	978-0440407539	1991	9-12	2006-07
Paulsen, Gary	The Tent	0152058338	978-0152058333	1995	9-12	2006-07
Paulsen, Gary	The Winter Room	0440227836	978-0440227830	1989	9-12	2006-07
Paulsen, Gary	Voyage of the Frog	0440403642	978-0440403647	1989	9-12	2006-07
Paulsen, Gary	Woodsong	1416939393	978-1416939399	1990	9-12	2006-07
Peck, Robert	A Day No Pigs Would Die	0679853065	978-0679853060	1972	9-12	2006-07
Pelzer, Dave	A Child Called It	1558743669	978-1558743663	1995	9-12	2006-07
Pelzer, Dave	A Man Named Dave	0452281903	978-0452281905	1999	9-12	2006-07
Petrus, Junauda	The Stars & the Blackness between US		978-0525555490	2020	9-12	2022-23
Prejean, Helen	Dead Man Walking		978-0679751311	1994	9-12	2020-21
Pham, Andrew	Catfish and Mandala: A Two-Wheeled Voyage	0312267177	978-0312267179	1999	9-12	2006-07
Philbrick, W.R.	Freak The Mighty	0439286069	978-0439286060	1993	6-8	2006-07
Philbrick, W.R.	Zane and the Hurricane: A Story of Katrina		978-0545342391	2015	9-12	2017-18
Philbrick, W.R.	The Fire Pony	0746065086	978-0746065082	1996	9-12	2006-07
Picoult, Jodi	House Rules		978-0743296441	2010	9-12	2020-21
Piercy, Marge	To Be of Use	0385067194	978-0385067195	1973	9-12	2006-07
Pipher, Mary	Reviving Ophelia	1594481881	978-1594481888	2005	9-12	2006-07
Poe, Edgar Allen	18 Best Stories	0440322278	978-0440322276	1965	9-12	2006-07
Potok, Chaim	The Chosen	0449213447	978-0449213445	1967	9-12	2006-07
Potok, Chaim	Zebra and Other Stories	0375806865	978-0375806865	2000	9-12	2006-07
Prasad, Chandra	Mixed	0393327868	978-0393327861	2006	9-12	2006-07
Prelutsky, Jack	Something Big Has Been Here	0749710144	978-0749710149	1990	9-12	2006-07
Prelutsky, Jack	The New Kid on the Block	0590408364	978-0590408363	1984	9-12	2006-07
Prelutsky, Jack	The Pizza the Size of the Sun	0590374699	978-0590374699	1996	9-12	2006-07
Princeton Review	Cracking the GED	0375765484	978-0375765483	2006	9-12	2006-07
Pullman, Philip	The Golden Compass	0679879242	978-0679879244	1984	9-12	2006-07
Qualey, Marsha	Thin Ice	0979344409	978-0979344404	2007	9-12	2006-07
Quinonez, Ernesto	Bodega Dreams	B00E2533K		2010	9-12	2013-14
Rapp, Adam	The Buffalo Tree	1932425993	978-1932425994	1997	9-12	2006-07
Rand, Ayn	Atlas Shrugged	0452011876	978-0452011878	1999	9-12	2013-14
Rankine, Caludia	Citizen	1555976905	978-1555976903	2014	9	2020-21
Rawlings, Marjorie Kinnan	The Yearling	0743225252	978-0743225250	1938	6-8	2006-07

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Rawls, Wilson	Where the Red Fern Grows	0375806814	978-0375806810	2000	6-8	2006-07
Rea, Jennifer	Perpetua's Journey: Faith, Gender, and Power		978-0190238711	2017	9-12	2018-19
Reagan, Ronald	An American Life	0743400259	978-0743400251	1999	9-12	2009-10
Remarque, Erich Maria	All Quiet on the Western Front	0449213943	978-0449213940	1987	9-12	2006-07
Reynolds, Jason	All American Boys		978-1481463331	2015	9-12	2017-17
Reynolds, Jason	Look Both Ways A Tale Told in 10 Blocks		978-1481438285	2019	9-12	2020-21
Reynolds, Jason	Long Way Down		978-1481438261	2019	9-12	2020-21
Reynolds, Jason	When I was the Greatest		978-1442459489	2015	9-12	2020-21
Reynolds, Jason	Ghost		978-1481450164	2017	5-6	2020-21
Reynolds, Jason	Miles Morales Suspended: A Spider-Man Novel		9781665918466	2023	9-12	2023-24
Reynolds, Phyllis	Shiloh	0689862229	978-0689862229	2000	6-8	2006-07
Rhatigan, Joe	Cool Cemistry Concoctions	1579908829	978-1579908829	2007	9-12	2006-07
Rice, Anne	Interview with a Vampire	0345298829	978-0345298829	1981	9-12	2006-07
Rich, Lynda	GED Language Arts	0738601039	978-0738601038	2005	9-12	2006-07
Richter, Hans Peter	Fredrich	0140322051	978-0140322057	1987	9-12	2006-07
Ride, Sally	Single Room, Earth View				9-12	2006-07
Rinaldi, Ann	The Coffin Quilt	0152164502	978-0152164508	1999	9-12	2006-07
Riordan, Rick	Magnus Chase and the Gods of Asgard Set		978-1484780626	2019	9-12	2019-20
Riordan, Rick	Percy Jackson and the Olympians set 5 books		978-1484707234	2014	9-12	2019-20
Riordan, Rick	Percy Jackson and the Olympians set 5 books spanish version		978-1484707234	2014	9-12	2020-21
Rios, Victor	Street Life: Poverty, Gangs, and Ph.D.		978-1453832691	2011	9-12	2020-21
Rockowitz, Murray	Barron's GED 2007-08	0764136410	978-0764136412	2007	9-12	2006-07
Rhodes, Jewell Parker	Ghost Boys		978-0316262262	2019	5-12	2022-23
Rodriguez, Art	East Side Dreams	0967155509	978-0967155500	1999	9-12	2006-07
Rodriguez, Gary	The Pregnancy Project: A Memoir	1442446234	978-1442446236	2013	9-12	2017-18
Rostand, Edmond	Cyrano de Bergerac (Signet Classics)		978-0451531988	2012	9-12	2022-23
Roux, Madeline	Escape from Asylum		978-0062424433	2017	9-12	2020-21
Roux, Madeline	The Asylum Novellas The Scarlet, The Bone Artist, The Warden		978-0062424464	2016	9-12	2020-21
Rowling, J.K.	Harry Potter and the Chamber of Secrets	0747549605	978-0747549604	2000	9-12	2006-07
Rowling, J.K.	Harry Potter and the Half Blood Prince	0439785960	978-0439785969	2006	9-12	2006-07
Rowling, J.K.	Harry Potter and the Sorcerers' Stone	059035342X	978-0590353427	1999	9-12	2006-07
Rowling, J.K.	Harry Potter y el prisionero de Azkaban		978-8498386967	2015	9-12	2019-20
Rowling, J.K.	Harry Potter y la camara secreta (Spanish Edition)		978-8498386950	2015	9-12	2019-20
Ruiz, Don Miguel	The Four Agreements: A Praictial Guide to Personal Freedom		978-1878424310	1997	9-12	2017-18
Roy, Arundhati	The God of Small Things	0060977493	978-0060977498	1998	9-12	2006-07
Ryan, Mary Elizabeth	Alias	0689822642	978-0689822643	1998	9-12	2006-07
Ryan, Pam Munoz	Esperanza Rising	043912042X	978-0439120425	2002	6-8	2006-07
Ryan, Pam Munoz	Becoming Naomi Leon	0439856213	978-0439856218	2006	9-12	2006-07
Ryan, Pam Munoz	Riding Freedom	0439087961	978-0439087964	1999	9-12	2006-07
Sachar, Louis	Holes	044022859X	978-0440228592	1998	9-12	2006-07
Sacks, Oliver	The Man Who Mistook His Wife For A Hat		978-0684853949	1998	9-12	2020-21
Salam, Yusef	Punching the Air		978-0062996497	2021	9-12	2022-23
Salinger, J.D.	Franny and Zooey	0316769495	978-0316769495	1991	9-12	2013-14
Salinger, J.D.	Nine Stories	0316767727	978-0316767729	2001	9-12	2006-07
Salinger, J.D.	The Catcher in the Rye	0316769177	978-0316769174	1951	9-12	2006-07
Salisbury, Graham	Blue Skin of the Sea	0440413591	978-0440413592	1997	9-12	2006-07
Salisbury, Graham	Under the Blood Red Sun	0553494872	978-0553494877	1994	9-12	2006-07
Salzman, Mark	True Notebooks	0375727612	978-0375727610	2004	9-12	2013-14
Sandburg, Carl	A Lincoln Preface				9-12	2006-07
Sandburg, Carl	Chicago Poems	1417938293	978-1417938292	2004	9-12	2006-07
Sandburg, Carl	I Am the People, The Mob				9-12	2006-07
Satrapi, Marjane	Persepolis Complete		978-0375714832	2007	9-12	2018-19
Schaefer, Jack	Shane		978-0544239470	2014	9-12	2020-21
Schlaifer, Roger	Odds R': Odds on Everything Book	0553383469	978-0553383461	2005	9-12	2006-07
Schwartz, Alvin	Scary Stories	006440465X	978-0064404655	2001	9-12	2006-07

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Sebestyen, Quida	Out of Nowhere	0140376402	978-0140376401	1994	9-12	2006-07
Sebestyen, Quida	The Girl in the Box	0440228735	978-0440228738	1999	9-12	2006-07
Sebold, Alice	Lovely Bones	0316166685	978-0316166683	2006	9-12	2006-07
Shakespeare, William	Hamlet	074347712X	978-0743477123	1992	9-12	2006-07
Shakespeare, William	Hamlet (Folger Library Shakespeare)	074347712X	978-0743477123	1992	9-12	2017-18
Shakespeare, William	Henry V	0743484878	978-0743484879	1995	9-12	2006-07
Shakespeare, William	Julius Caesar	0743482743	978-0743482745	1992	9-12	2006-07
Shakespeare, William	Macbeth	0743477103	978-0743477109	1992	9-12	2006-07
Shakespeare, William	Othello	0743477553	978-0743477550	1993	9-12	2006-07
Shakespeare, William	Othello (New Folger Library)	B00ES29E1W		2004	9-12	2017-18
Shakespeare, William	Romeo & Juliet	0743477111	978-0743477116	1992	9-12	2006-07
Shakespeare, William	The Taming of the Shrew	074347757X	978-0743477574	2004	9-12	2006-07
Shakespeare, William	Titus Andronicus	0671722921	978-0671722920	2005	9-12	2006-07
Shakur, Sanyka	Monster: The Autobiography of an L.A. Gang Member		978-0802141446	2004	9-12	2020-21
Shaphard, Robert & Thomas, Jame	Sudden Fiction, American Short-Short Stories	0879052481	978-0879052485	1986	9-12	2006-07
Shelley, Mary	Frankenstein		978-0141439471	2003	9-12	2017-18
Shelley, Mary	Frankenstein: The Graphic Novel		978-1906332495	2009	9-12	2018-19
Sherman, Alexie	Flight: A Novel		978-0802170378	2007	9-12	2020-21
Shute, Nevil	On the Beach	1842322761	978-1842322765	1957	9-12	2006-07
Shusterman, Neal	Challenger Deep		978-0061134142	2016	9-12	2020-21
Silvera, Adam	They Both Die at the End		78-0062457806	2018	9-12	2021-22
Simon, Seymour	Snakes	0061140953	978-0061140952	2007	9-12	2006-07
Sinclair, Upton	The Jungle	1593080085	978-1593080082	2003	9-12	2006-07
Singer, Isaac Bashevis	The Washerwoman				9-12	2006-07
Sitomer, Alan Lawrence	Caged Warrior		978-1484722800	2015	9-12	2020-21
Sitomer, Alan Lawrence	The Secret Story of Sonia Rodriguez		978-1423130277	2010	9-12	2020-21
Skinner, B.F.	Walden Two	0872207781	978-0872207783	2005	9-12	2006-07
Slater, Dashka	The 57 Bus: A True Story of Two Teenagers & the Crime Changed		978-0374303235	2017	7-9	2020-21
Slater, Dashka	Accountable: The True Story of a Racist Social Media Account and the Teenagers Whose Lives It Changed		978-0374314347	2023	9-12	2023-2024
Smith, Alexander McCall	Number 1 Ladies Detective Agency	140009688X	978-1400096886	2005	9-12	2006-07
Smith, Alexander McCall	The Great Cake Mystery		978-0307743893	2012	2-5	2022-23
Solis, Octavio	Retables: Stories from a Life Lived Along the Border		978-0872867864	2018	9-12	2019-20
Smith, Cynthia	Indian Shoes		978-0064421485	2021	1-5	2022-23
Smith, Zadie	On Beauty	0143037749	978-0143037743	2006	9-12	2006-07
Solzhenitsyn, Alexander	One Day in the Life of Ivan Denisovich	0374529523	978-0374529529	1963	9-12	2006-07
Sophocles	Antigone	087220572X	978-0872205727	1998	9-12	2006-07
Soto, Gary	The Afterlife	0152052208			9-12	2008-09
Soto, Gary	Buried Onions	0152062653	978-0152062651	1997	9-12	2006-07
Soto, Gary	Jesse	0590528378	978-0590528375	1996	9-12	2006-07
Soto, Gary	Living Up the Street	0440211700	978-0440211709	1985	9-12	2006-07
Soto, Gary	Local News	015204695X	978-0152046958	1993	9-12	2006-07
Sparks, Christine	The Elephant Man	0345345134	978-0345345134	1980	9-12	2006-07
Speare, Elizabeth George	The Witch of Blackbird Pond	0007148976	978-0007148974	1958	9-12	2006-07
Speigelman, Art	The Complete Maus: A Survivor's Tale		978-0679748403	1996	9-12	2022-23
Spinelli, Jerry	Loser	0060540745	978-0060540746	2003	9-12	2006-07
Spinelli, Jerry	Maniac Magee	0590452037	978-0590452038	2002	6-8	2006-07
Spinelli, Jerry	Stargirl	0440416779	978-0440416777	2004	9-12	2006-07
Spinelli, Jerry	Wringer	0060739487	978-0060739485	1997	6-8	2006-07
Spragge, Andrew	The Big Book of Improve Games		9798605858331	2021	9-12	2023-24
Stein, Joseph	Fiddler on the roof: Based on Sholom Aleichmen's Stories		978-0879101367	2004	9-12	2022-23
Steinbeck, John	Acts of King Arthur and His Noble Knights	0141186305	978-0141186306	2001	9-12	2006-07
Steinbeck, John	Cannery Row	0140187375	978-0140187373	1992	9-12	2006-07
Steinbeck, John	Crash	0440238579	978-0440238577	1996	9-12	2006-07
Steinbeck, John	Of Mice and Men	0142000671	978-0142000670	2002	9-12	2006-07
Steinbeck, John	The Grapes of Wrath Centennial Edition		978-0142000663		9-12	2018-19

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Steinbeck, John	The Grapes of Wrath	0143039431	978-0143039433	2006	9-12	2006-07
Steinbeck, John	The Long Valley	0141185511	978-0141185514	1995	9-12	2006-07
Steinbeck, John	The Pearl	014017737X	978-0140177374	1992	9-12	2006-07
Steinbeck, John	The Red Pony	0141312564	978-0141312569	1994	9-12	2006-07
Stevenson, Bryan	Just Mercy (Adapted for Young Adults)		978-0525580034	2018	9-12	2019-20
Stevenson, Robert Louis	Dr. Jekyll & Mr. Hyde	0451528956	978-0451528957	1987	9-12	2006-07
Stevenson, Robert Louis	Kidnapped	0439295785	978-0439295789	2002	9-12	2006-07
Stevenson, Robert Louis	Treasure Island	1416500294	978-1416500292	2005	9-12	2006-07
Stewart, Melissa	National Geographic Readers: Las Serpientes (Spanish Edition)		978-1426325960	2016	9-12	2019-20
Stone, Nic	Dear Martin		978-1101939529	2018	9-12	2019-20
Stoppard, Tom	Rosencrantz and Guildenstern Are Dead	3150091853	978-3150091852	1967	9-12	2006-07
Strasser, Todd	The Wave	0440993717	978-0440993711	1981	9-12	2006-07
Stringer, Lee	Sleepaway School	1583227016	978-1583227015	2006	9-12	2006-07
Sullivan, George	In Their Own Words: Helen Keller	0439095557	978-0439095556	2001	9-12	2006-07
Swarthout, Glendon	Bless the Beasts and Children	0743493699	978-0743493697	1970	9-12	2006-07
Sweeney, Joyce	Free Fall	0440219752	978-0440219750	1997	9-12	2006-07
Symons, Mitchell	This Book of Perfectly Useless Information	0060731494	978-0060731496	2004	9-12	2006-07
Takei, George	They Call us Enemy		978-1603094504	2019	9-12	2021-22
Tan, Amy	The Joy Luck Club	0804106304	978-0804106306	1990	9-12	2006-07
Tanaka, Shelly	Onboard the Titanic	0786813180	978-0786813186	1998	9-12	2006-07
Taylor, Mildred D.	Let the Circle Be Unbroken	0140372903	978-0140372908	1981	9-12	2006-07
Taylor, Mildred D.	Mississippi Bridge	0553159925	978-0553159929	1990	9-12	2006-07
Taylor, Mildred D.	Roll of Thunder, Hear My Cry	0142401129	978-0142401125	1976	6-8	2006-07
Taylor, Theodore	The Cay	044022912X	978-0440229124	1969	6-8	2006-07
Temple, Frances	Grab Hands and Run	0064405486	978-0064405485	1995	9-12	2006-07
Temple, Frances	Taste of Salt	0064471365	978-0064471367	1992	6-8	2006-07
Thomas, Aiden	Cemetery Boys		978-1250250469	2020	9-12	2022-23
Thomas, Angie	The Hate U Give		978-0062498533	2017	9-12	2020-21
Thomas, Angie	Find Your Voice: A Guided Journal for Writing your truth		978-0062983930	2020	9-12	2021-22
Thomas, Angie	Concrete Rose		978-0062846716	2021	9-12	2021-22
Thomas, Joyce Carol	A Gathering of Flowers	0064470822	978-0064470827	1990	9-12	2006-07
Thomson, Melissa	Kenna Ford and the Second Grade Mix up		978-0142413968	2009	1-3	2020-21
Thomson, Melissa	Kenna Ford and the Secret Journal Mix up		978-0142419373	2011	1-3	2020-21
Thomson, Melissa	Kenna Ford and the field trip Mix up		978-0142415726	2010	1-3	2020-21
Tolan, Stephanie	Surviving the Applewhites	0064410447			9-12	2008-09
Tolkien, J.R.R.	The Hobbit	0618260307	978-0618260300	2002	9-12	2006-07
Tomey, Ingrid	Nobody Else Has to Know	0440227828	978-0440227823	2000	9-12	2006-07
Tomlinson, Carol Ann	Integrating Differentiated Inst. & Understanding by Design		978-1416602842	2006	9-12	2020-21
Trembath, Don	The Tuesday Café	1551430746	978-1551430744	1996	9-12	2006-07
Truman, Terry	Stuck in Neutral	0064472132	978-0064472135	2000	9-12	2006-07
Trumbo, Dalton	Johnny Got His Gun	0806528478	978-0806528472	1939	9-12	2006-07
Twain, Mark	Adventures of Huckleberry Finn	0553210793	978-0553210798	1981	9-12	2006-07
Twain, Mark	Adventures of Tom Sawyer	1416500227	978-1416500223	2005	9-12	2006-07
Twain, Mark	The Connecticut Yankee in King Arthur's Court	1416534733	978-1416534730	2007	9-12	2006-07
Twain, Mark	The Invalid's Story				9-12	2006-07
Upchurch, Carl	Convicted in the Womb	0553375202	978-0553375206	1997	9-12	2006-07
Urrea, Luis Alberto	Into the Beautiful North	316025267	978-0316025263	2010	9-12	2015-16
Urrea, Luis Alberto	In Search of Snow		9780816520152	1994	9-12	2023-24
Urrea, Luis Alberto	Water Museum		978-0316334396	2016	9-12	2023-24
Uris, Leon	Exodus	0553258478	978-0553258479	1983	9-12	2006-07
Valladares, Armando	Against All Hope	1893554198	978-1893554191	2001	9-12	2006-07
Vargas, Jose Antonio	Dear America: Notes of an Undocumented Citizen		978-0062851345	2019	9-12	2019-20
Verstegen, Lori	Ancient History Based Writing Lessons		978-1623412951	2020	9-12	2020-21
Vern, Jules	20,000 leagues Under the Sea	0439227151	978-0439227155	2003	9-12	2006-07
Vern, Jules	Journey to the Center of the Earth	0553213970	978-0553213973	2006	9-12	2006-07

Booklist 2024-25

Vern, Jules	Mysterious Island	0812972120	978-0812972122	2004	9-12	2006-07
Villareal, Jose Antonio	Pocho	0385061188	978-0385061186	1959	9-12	2006-07
Villasenor, Victor	Burro Genius	0060526130	978-0060526139	2005	9-12	2006-07
Villasenor, Victor	Rain of Gold	038531177X	978-0385311779	1992	9-12	2006-07
Voigt, Cynthia	Dacey's Song	0689863624	978-06898636	1982	9-12	2006-07
Volponi, Paul	Rooftop		13: 978-01424084	2007	9-12	2020-21
Vonnegut, Kurt	Cat's Cradle	038533348X	978-0385333481	1998	9-12	2013-14
Vonnegut, Kurt	Mother Night	0385334141	978-0385334143	1999	9-12	2006-07
Vonnegut, Kurt	Player Piano	0385333781	978-0385333788	1952	9-12	2006-07
Vonnegut, Kurt	Welcome to the Monkey House: Collection of short stories		978-0385333504	1998	9-12	2018-19
Vonnegut, Kurt	Slaughterhouse Five	0385333846	978-0385333849	1999	9-12	2013-14
VonZiegesar, Cecily	Nothing Can Keep Us Together	0316735094	978-0316735094	2005	9-12	2006-07
Walker, Alice	The Color Purple	0671727796	978-0671727796	1982	9-12	2006-07
Walker, Alice	The Flowers				9-12	2006-07
Wallis, Velma	Two Old Women	0060723521	978-0060723521	1993	9-12	2006-07
Walsh, Jill Paton	The Green Book	0374428026	978-0374428020	1982	9-12	2006-07
Walter, Mildred Pitts	Justin and the Best Biscuits in the world	0679803467	978-0679803461	1986	9-12	2006-07
Warga, Jasmine	Other Words for Home		978-0062747815	2021	3-7	2022-23
Watson, Larry	Justice	0671535579	978-0671535575	1995	9-12	2006-07
Watson, Larry	Montana 1948	0671507036	978-0671507039	1993	9-12	2006-07
Wells, H.G.	Time Machine	0451528557	978-0451528551	2002	9-12	2006-07
Wells, H.G.	War on the Worlds	0375759239	978-0375759239	2002	9-12	2006-07
Whelan, Gloria	Goodbye, Vietnam		978-0679823766		6-8	2008-09
White, E.B.	Charlotte's Webb		978-0061124952	2012	3-7	2020-21
Whitman, Walt	I Hear America Singing	085646340X	978-0856463402	2002	9-12	2006-07
Whybrow, Ian	Lobito Aprende a Ser malo Spanish Edition		978-0822586449	2007	7-8	2019-20
Wiesel, Elie	Day	0809023091	978-0809023097	1962	9-12	2006-07
Wiesel, Elie	Night Oprah 55	0374500010	978-0374500016	1972	9-12	2006-07
Wilde, Oscar	The Picture of Dorian Grey	1580493939	978-1580493932	2005	9-12	2006-07
Wilde, Oscar	The Picture of Dorian Grey: A Graphic Novel		978-1411415935	2009	9-12	2010-11
Wilder, Thornton	Our Town	0060512636	978-0060512637	2003	9-12	2006-07
Williams-Garcia, Rita	Like Sisters On the Homefront	0140385614	978-0140385618	1995	9-12	2006-07
Williams-Garcia, Rita	One Crazy Summer		978-0060760885	2010	3-7	2020-21
Wilson, August	The Piano Lesson	0452265347	978-0452265349	1990	9-12	2006-07
Wilson, Rawls	Where the Red Fern Grows	0375806814	978-0375806810	1997	6-8	2006-07
Wolf, Virginia	A Room of One's Own	0156787334	978-0156787338	1929	9-12	2006-07
Wolfe, Tom	The Right Stuff	0553381350	978-0553381351	1979	9-12	2006-07
Wolff, Tobias	This Boy's Life: A Memoir	0802136680	978-0802136688	1989	9-12	2006-07
Wolff, Virginia Euwer	Make Lemonade	0805080708	978-0805080704	1993	9-12	2006-07
Wolfgang Von Goethe, Johann	Faust in Plain and Simple English	1475181671	978-1475181678	2012	9-12	2013-14
Wooden, John	Coach Wooden's Pyramid of Success		978-0800726256	2009	9-12	2020-21
Woodson, Jacqueline	Hush	0142406007	978-0142406007	2002	9-12	2006-07
Woodson, Jacqueline	If You Come Softly	0142406015	978-0142406014	1998	9-12	2006-07
Woodson, Jacqueline	Miracle's Boys	0142406023	978-0142406021	2000	9-12	2006-07
Woodson, Jacqueline	After Tupac and D Foster		978-0525432548	2010	9-12	2019-20
Woodson, Jacqueline	Harbor Me		978-0525515142	2020	5-6	2020-21
Woodson, Jacqueline	Feathers		978-0142415504	2010	5-6	2020-21
Woolf, Greg	Ancient Civilization: The Illustrated Guide to Belief, Mythology and Art		978-1844831555	2005	-12	2022-23
World Almanac	World Almanac			2007	9-12	2006-07
Wright, Kenneth	Machu Picchu: A Civil Engineering Marvel	0784404445	978-0784404447	2000	9-12	2006-07
Wright, Richard	Black Boy	0061130249	978-0061130243	1944	9-12	2006-07
Yang, Kelly	Front Desk		978-1338157826	2019	3-7	2022-23
Yedin, Jane	Visions, Basic Language and Literacy	0838403859	78-0838403853	2003	9-12	2006-07
Yen Mah, Adeline	Falling Leaves: Unwanted Chinese Daughter		978-0767903578	1999	9-12	2018-19
Yep, Laurence	Child of the Owl	006440336X			9-12	2008-09



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.6

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: John Rice, Executive Director, Alternative Education

SUBJECT: Resolution #24-34: Sufficiency of Instructional Materials

BACKGROUND

To be eligible to receive instructional materials funding, the governing board is required to hold a public hearing and adopt a resolution stating whether or not each pupil in the Santa Cruz County Office of Education programs has sufficient standards-aligned textbooks and/or instructional materials in specified subjects under Education Code Section 60605 et. seq.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Approve Resolution #24-34: Sufficiency of Instructional Materials.



RESOLUTION #24-34
SUFFICIENCY OF INSTRUCTIONAL MATERIALS 2024-2025

WHEREAS, Educational Code Section 60119 establishes procedures to ensure the availability of textbooks and instructional materials in order to be eligible to receive funds for that purpose; and

WHEREAS, the procedures require that the governing board shall hold a public hearing before the end of the eighth week from the first day pupils attend school for that year at which the governing board shall encourage participation by parents, teachers, and members of the community interested in the affairs of the Santa Cruz County Office of Education, and bargaining unit leaders, shall decide, by resolution, as to whether each pupil in each school operated by the Santa Cruz County Office of Education has sufficient textbooks, instructional materials, or both, in each of the following subjects, as appropriate, that is consistent with the content and cycles of curriculum framework adopted by the state board:

1. Mathematics
2. Science
3. History-social science
4. English/language arts, including the English language development component of an adopted program

WHEREAS, the board shall make a written determination as to whether each pupil enrolled in a foreign language or health course has sufficient textbooks or instructional materials consistent with the content and cycles of the curriculum framework of the state board for those subjects. The governing board shall also determine the availability of laboratory science equipment as applicable to science laboratory courses offered in grades nine through twelve, inclusive; and

WHEREAS, “sufficient textbooks or instructional materials” means that each pupil, including English learners, has a textbook or instructional materials, or both, to use in class and to take home. This does not require two sets of textbooks or instructional materials for each pupil. Sufficient textbooks or instructional materials do not include photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage.

THEREFORE BE IT RESOLVED, that the governing board of the Santa Cruz County Office of Education determines that each pupil of the district has sufficient textbooks and/or instructional materials in each of the above-noted subjects that are consistent with the content cycles of the curriculum framework adopted by the state board, and, further, that each pupil, including English language learners, has a textbook or instructional materials, or both, to use in class and to take home to complete required homework assignments.

PASSED AND ADOPTED by the Santa Cruz County Board of Education, County of Santa Cruz, State of California, this 19th day of September 2024, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Sue Roth, Board President
Santa Cruz County Board of Education

Dr. Faris M. Sabbah, Secretary
Santa Cruz County Superintendent of Schools



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.7

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: Dr. Faris Sabbah, County Superintendent of Schools

SUBJECT: Personnel Commission Vacancy: Appointment of Nominee

BACKGROUND

The Board will be informed of the nominee for the appointment as the joint-appointee to the Santa Cruz County Office of Education Personnel Commission, Lynn Miller, and will publicly announce the intended appointee to fill a vacancy that will exist on December 1, 2024. (Merit Rule 2.102 B).

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Appoint nominee.



400 Encinal Street, Santa Cruz, CA 95060 • Tel (831) 466-5600 • Fax (831) 466-5607 • www.santacruzcoe.org

August 16, 2024

Mr. Lynn Miller



Electronically Sent

Dear Lynn,

This letter is to inform you that your term as a Personnel Commissioner with the Santa Cruz County Office of Education will expire December 1, 2024 (Merit Rule 2.102B). In accordance with Education Code §45246, the appointee of the governing board will be publicly announced at an upcoming board meeting, no later than September 30, 2024. Superintendent of Schools Sabbah will be notified that your term will be expiring.

For your reference, I am enclosing copies of Education Code §45244 – *Qualifications for membership on personnel commission*; §45245 – *Appointment of members of personnel commission and §45246 – Announcement of intended appointees; open hearing of governing board and personnel commission; discharge of duties until successor appointed.*

If you have any questions, please do not hesitate to contact me at (831) 466-5751.

Sincerely,

Troy Cope
Chief Human Resources Officer

Attachments: Education Codes 45244, 45245, 45246

cc: Dr. Faris Sabbah, Superintendent of Schools
Lynn Miller, Personnel Commissioner
James Rapoza, Personnel Commissioner
Rory Bruce, C.S.E.A. President



EDUCATION CODE - EDC

TITLE 2. ELEMENTARY AND SECONDARY EDUCATION [33000 - 65001] (Title 2 enacted by Stats. 1976, Ch. 1010.)

DIVISION 3. LOCAL ADMINISTRATION [35000 - 45500] (Division 3 enacted by Stats. 1976, Ch. 1010.)

PART 25. EMPLOYEES [44000 - 45500] (Part 25 enacted by Stats. 1976, Ch. 1010.)

CHAPTER 5. Classified Employees [45100 - 45500] (Chapter 5 enacted by Stats. 1976, Ch. 1010.)

ARTICLE 6. Merit System [45240 - 45320] (Article 6 enacted by Stats. 1976, Ch. 1010.)

(a) To be eligible for appointment or reappointment to the commission a person shall meet both of the following requirements:

~~45244.~~

(1) Be a registered voter and resident within the territorial jurisdiction of the school district.

(2) Be a known adherent to the principle of the merit system. No member of the governing board of any school district or a county board of education shall be eligible for appointment, reappointment, or continuance as a member of the commission. During his or her term of service, a member of the commission shall not be an employee of the school district.

(b) As used in this section, residence is that place in which his or her habitation is fixed, wherein the person has the intention of remaining, and to which, whenever he or she is absent, the person has the intention of returning. At a given time, a person may have only one residence.

(c) As used in this section, "known adherent to the principle of the merit system," with respect to a new appointee, means a person who by the nature of his or her prior public or private service has given evidence that he or she supports the concept of employment, continuance in employment, in-service promotional opportunities, and other related matters on the basis of merit and fitness. As used in this section, "known adherent to the principle of the merit system," with respect to a candidate for reappointment, means a commissioner who has clearly demonstrated through meeting attendance and actions that he or she does, in fact, support the merit system and its operation.

(Amended by Stats. 2000, Ch. 1, Sec. 4. Effective February 22, 2000.)



EDUCATION CODE - EDC

TITLE 2. ELEMENTARY AND SECONDARY EDUCATION [33000 - 65001] (*Title 2 enacted by Stats. 1976, Ch. 1010.*)

DIVISION 3. LOCAL ADMINISTRATION [35000 - 45500] (*Division 3 enacted by Stats. 1976, Ch. 1010.*)

PART 25. EMPLOYEES [44000 - 45500] (*Part 25 enacted by Stats. 1976, Ch. 1010.*)

CHAPTER 5. Classified Employees [45100 - 45500] (*Chapter 5 enacted by Stats. 1976, Ch. 1010.*)

ARTICLE 6. Merit System [45240 - 45320] (*Article 6 enacted by Stats. 1976, Ch. 1010.*)

One member of the personnel commission shall be appointed by the governing board of the district and one member, nominated by the classified employees of the district, shall be appointed by the governing board of the district. Those two members shall, in turn, appoint the third member.

45245-

As used in this section, "classified employees" shall mean an exclusive representative which represents the largest number of noncertificated employees in a unit or units within the district. If there is no exclusive representative within the district, the governing board shall, by written rule, prescribe the method by which the recommendation is to be made by its classified employees.

(*Amended by Stats. 2000, Ch. 1, Sec. 5. Effective February 22, 2000.*)



EDUCATION CODE - EDC

TITLE 2. ELEMENTARY AND SECONDARY EDUCATION [33000 - 65001] (*Title 2 enacted by Stats. 1976, Ch. 1010.*)

DIVISION 3. LOCAL ADMINISTRATION [35000 - 45500] (*Division 3 enacted by Stats. 1976, Ch. 1010.*)

PART 25. EMPLOYEES [44000 - 45500] (*Part 25 enacted by Stats. 1976, Ch. 1010.*)

CHAPTER 5. Classified Employees [45100 - 45500] (*Chapter 5 enacted by Stats. 1976, Ch. 1010.*)

ARTICLE 6. Merit System [45240 - 45320] (*Article 6 enacted by Stats. 1976, Ch. 1010.*)

(a) Within 30 days after adoption of the system, the governing board shall publicly announce its intended appointee or appointees, as appropriate, and the appointee or appointees, as appropriate, nominated by its classified employees. As soon after their appointment as practicable but within 30 days, the appointed members shall announce their intended appointee for the third member. They may consider the recommendations of the governing board, the classified employees, or other concerned citizens. If these members do not announce their intended appointee within the 30-day period, the Superintendent of Public Instruction shall make the appointment.

“Adoption of the system” means, in the case of Section 45221, the day on which a successful election is certified to the governing board or, in the case of Section 45224, the day the governing board approves a motion, order, or resolution to adopt the system regardless of the date specified for operational commencement of the system.

(b) Where a system is already in existence and a vacancy will exist on December 1, by not later than September 30:

(1) The governing board shall publicly announce the name of the person it intends to appoint or reappoint, if the vacancy is its appointee.

(2) The appointee of the governing board and the appointee or appointees of the classified employees shall publicly announce the name of the person they intend to appoint, if the vacancy is their appointee.

If the governing board and the classified employees of the district are unable to agree upon a nomination by September 30, the Superintendent of Public Instruction shall make the appointment within 30 days.

(c) Where a system is already in existence and a vacancy in a position nominated by the classified employees will occur, the classified employees shall submit the name of its nominee to the governing board at least 30 days before the date on which the vacancy will occur and the governing board shall appoint that nominee to be effective on the date on which the vacancy would occur.

(d) At a board meeting to be held after 30 and within 45 days of the dates specified in subdivision (a) and paragraph (1) of subdivision (b), as the case may be, the governing board in open hearing shall provide the public and employees and employee organizations the opportunity to express their views on the qualifications of those persons recommended by the governing board for appointment.

The board at the time may make its appointment or may make a substitute appointment or recommendation without further notification or public hearing.

In the case of the nominees of the classified employees, the board shall appoint the nominee, unless the classified employees voluntarily withdraw the name of the nominee and submit the name of a new nominee. In the latter case, the board then shall appoint the new nominee.

(e) If a vacancy exists because of a failure of the classified employees to agree on a nominee, the board may make an emergency appointment as authorized in subdivision (b) of Section 45248. If there is no personnel director, the board nevertheless may make an emergency interim appointment under this subdivision.

(f) At the next regularly scheduled personnel commission meeting to be held after 30 days from adoption of the system, as specified in subdivision (a), or at the next regularly scheduled personnel commission meeting to be held after 30 days from the day the intended appointee is announced, as specified in paragraph (2) of subdivision (b), as the case may be, the appointee of the governing board and the appointee nominated by the classified employees shall, in an open hearing, provide the public and employees and employee organizations the opportunity to express their views on the qualifications of each candidate recommended for the vacancy. Each candidate shall be invited to this meeting.

The appointee of the governing board and the appointee nominated by the classified employees may make their appointment or may make a substitute appointment or recommendation without further notification or public hearing.

(g) A commissioner whose term has expired may continue to discharge the duties of the office until a successor is appointed, but for no more than 90 calendar days.

(Amended by Stats. 2000, Ch. 1, Sec. 6. Effective February 22, 2000.)



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.8

Board Meeting Date: September 19, 2024



Action



Information

TO: Santa Cruz County Board of Education

FROM: Bruce Van Allen, Chair, Policy Committee

SUBJECT: First Reading: Board Policy - 6000s Series Instruction

BACKGROUND

Modified and new policies may be adopted by the County Board of Education following a first and second reading by the Board. The Board may accept the following proposed policy(ies) as submitted and waive a second reading and move to take action, order changes, or order changes and bring back for a final reading:

BP 6158 Independent Studies

FUNDING IMPLICATIONS

Included herein.

RECOMMENDATION

Approve policy, waive the second reading.

SANTA CRUZ COUNTY OFFICE OF EDUCATION

Instruction

Board Policy 6158 (a)

INDEPENDENT STUDY

Purpose

The Santa Cruz County Board of Education (the County Board) authorizes independent study as an optional alternative instructional strategy for pupils whose needs may be best met through study outside of the regular classroom setting. Independent study shall offer a means of individualizing the educational plan to serve pupils who desire a more challenging educational experience, whose health or other personal circumstances make classroom attendance difficult, who are unable to access course(s) due to scheduling problems, and/or who need to make up credits or fill gaps in their learning.

The Superintendent or designee may provide a variety of independent study opportunities, including, but not limited to, through a program or class within a comprehensive school, an alternative school or program of choice, a charter school, and an online course. The County Board recognizes that by offering a range of quality options, including classroom-based, hybrid, and non-classroom based programs, instruction is better tailored to meet pupils' needs, thereby improving academic outcomes.

A pupil's participation in independent study shall be voluntary. (*Education Code 51747, 51749.5*)

Independent study for each pupil shall be under the general supervision of the principal or designee or a district employee who possesses a valid certification document pursuant to Education Code 44865 or an emergency credential pursuant to Education Code 44300, registered by law. pupils' independent study shall be coordinated, evaluated, and documented, as prescribed by law and reflected in the accompanying administrative regulation. (*Education Code 51747.5*)

An individual with exceptional needs, as defined in Education Code Section 56026, may participate in independent study, if the pupil's individualized education program (IEP) specifically provides for that participation. If a parent or guardian of an individual with exceptional needs requests independent study, the pupil's individualized education program team shall make an individualized determination as to whether the pupil can receive a free appropriate public education (FAPE) in an independent study placement. A pupil's inability to work independently, the pupil's need for adult support, or the pupil's need for special education or related services shall not preclude the individualized education program team from determining that the pupil can receive a free appropriate education in an independent study placement. (*Education Code 51745(c)*)

BP 6158 Independent Study (Continued) (b)

A temporarily disabled pupil may receive individual instruction pursuant to Education Code Section 48206.3 through independent study. (*Education Code 51745(d)*)

No course required for high school graduation under Section 51225.3 shall be offered exclusively through independent study. (*Education Code 51745 (e)*)

General Independent Study Requirements

For the 2024-2025 school year and thereafter, the Superintendent or designee may continue to offer and approve independent study for an individual pupil upon determining that the pupil is prepared to meet the district's requirements for independent study and is likely to succeed in independent study as well as or better than the pupil would in the regular classroom setting.

Because excessive leniency in the duration of independent study assignments may result in a pupil falling behind peers and increase the risk of dropping out of school, for all grades and programs in independent study, the maximum length of time which may elapse between the time the assignments are made and the date by which the pupil must complete the assigned work is fifteen for short-term independent study and no more than 20 consecutive school days for long-term independent study. However, when necessary based on the specific circumstances of the pupil's approved program, the Superintendent or designee may allow for a longer period of time between the date an assignment is made and when it is due, up to the termination date of the agreement.

An evaluation shall be conducted to determine whether it is in a pupil's best interest to remain in independent study whenever the pupil fails to make satisfactory educational progress and/or misses four assignments. A written record of the findings of any evaluation made pursuant to this policy shall be treated as a mandatory interim pupil record. The record shall be maintained for a period of three years from the date of the evaluation and, if the pupil transfers to another California public school, the record shall be forwarded to that school. Satisfactory educational progress shall be determined based on all of the following indicators: (*Education Code 51747*)

1. The pupil's achievement and engagement in the independent study program, as indicated by the pupil's performance on applicable pupil-level measures of pupil achievement and engagement specified in *Education Code 52060(d)(4)-(5)*.
2. The completion of assignments, assessments, or other indicators that evidence that the pupil is working on assignments
3. Learning required concepts, as determined by the supervising teacher

BP 6158 Independent Study (Continued) (c)

4. Progress towards successful completion of the course of study or individual course, as determined by the supervising teacher

The Superintendent or designee shall provide appropriate existing services and instructional resources to enable pupils to complete their independent study successfully and shall ensure the same access to all existing services and resources in the school in which the pupil is enrolled as is available to all other pupils in the school (*Education Code 51746*). The Superintendent or designee shall ensure that pupils participating in independent study are provided with content aligned to grade level standards that is substantially equivalent to in-person instruction. For high schools, this shall include access to all courses offered by the district for graduation and approved by the University of California or the California State University as creditable under the A–G admissions criteria. (*Education Code 51747*)

Pupils requesting independent study and their parents/guardians should recognize that independent study at the elementary level realistically must emphasize a commitment on the part of the pupil’s parents/guardians. At the secondary level, the major commitment must be made by the pupil, assisted or supported as necessary by parents and others who may assist directly with instruction.

Pupils Participating in Independent Study for 16 School Days or More: Opportunities for Live Interaction and/or Synchronous Instruction, Tiered Reengagement, and Transition to In-Person Instruction

The following three requirements apply to pupils participating in independent study for 16 school days or more in a school year. These requirements do not apply to pupils who participate in an independent study program for fewer than 16 days in a school year and pupils enrolled in a comprehensive school for classroom-based instruction who, under the care of appropriately licensed professionals, participate in independent study due to necessary medical treatments or in-patient treatment for mental health care or substance abuse. The district shall obtain evidence from appropriately licensed professionals of the need for pupils to participate in independent study. pursuant to *Education Code 51747 (i)*.

The Superintendent or designee shall ensure that pupils participating in independent study for 16 school days or more receive the following throughout the school year: (*Education Code 51747*)

1. For pupils in grades transitional kindergarten, kindergarten, and grades 1 to 3, opportunities for daily synchronous instruction
2. For pupils in grades 4-8, opportunities for both daily live interaction and at least weekly synchronous instruction

BP 6158 Independent Study (Continued) (d)

3. For pupils in grades 9-12, opportunities for at least weekly synchronous instruction

For pupils participating in independent study for 16 school days or more, the Superintendent or designee shall ensure that procedures for tiered reengagement strategies are used for all pupils who are not generating attendance for more than 10 percent of required minimum instructional time over four continuous weeks of the district's approved instructional calendar, are found not participatory in synchronous instructional offerings pursuant to Section 51747.5 for more than 50 percent of the scheduled times of synchronous instruction in a school month as applicable by grade span, or who are in violation of their written agreement. This requirement only applies to pupils participating in an independent study program for 16 school days or more. These tiered reengagement strategies shall include local programs intended to address chronic absenteeism, as applicable, with at least all of the following:

1. Verification of current contact information for each enrolled pupil
2. Notification to parents/guardians of lack of participation within one school day of the recording of a nonattendance day or lack of participation
3. A plan for outreach from the school to determine pupil needs, including connection with health and social services as necessary
4. A clear standard for requiring a pupil-parent-educator conference to review a pupil's written agreement and reconsider the independent study program's impact on the pupil's achievement and well-being, consistent with the adopted policies.

For pupils participating in independent study for 16 school days or more, the Superintendent or designee shall develop a plan to transition pupils whose families wish to return to in-person instruction from independent study expeditiously, and, in no case later, than five instructional days.

Pupil-Parent-Educator Conference

Before signing a written agreement, the parent or guardian of a pupil may request that the district conduct a telephone, videoconference, or in-person pupil-parent-educator conference or other meeting during which the pupil, parent/guardian, and if requested by the pupil, parent or guardian, an education advocate, may ask questions about the educational options, including which curriculum offerings and nonacademic supports will be available to the pupil in independent study before making the decision about enrollment or disenrollment in the various options for learning. (*Education Code 51747(h)(2)*)

BP 6158 Independent Study (Continued) (e)

A pupil-parent-educator conference shall be held as appropriate including, but not limited to, as a re-engagement strategy and/or if requested by a parent or guardian prior to enrollment or disenrollment from independent study. (*Education Code 51745.5, 51747, 51749.5*)

Written Agreement

The Superintendent or designee shall ensure that a written master agreement exists for each participating pupil as prescribed by law. (*Education Code 51747, 51749.5*) Independent study agreements shall include, but not limited to, all of the requirements of *Education Code section 51747(g)*.

For a pupil participating in an independent study program that is scheduled for more than 15 school days, each written agreement shall be signed, before the commencement of independent study, by the pupil, the pupil's parent, legal guardian, or caregiver, if the pupil is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of independent study, and the certificated employee designated as having responsibility for the special education programming of the pupil, as applicable. (*Education Code 51747*)

Beginning in the 2024-25 school year, for a pupil participating in an independent study program that is scheduled for less than 16 school days, each written agreement shall be signed during the school year of the pupil's enrollment in independent study, by the pupil, the pupil's parent, legal guardian, or caregiver, if the pupil is less than 18 years of age, the certificated employee who has been designated as having responsibility for the general supervision of independent study, and the certificated employee designated as having responsibility for the special education programming of the pupil, as applicable. (*Education Code 51747*)

The agreement shall include general pupil data, including the pupil's name, address, grade level, birth date, school of enrollment, and program placement.

The independent study written agreement for each participating pupil also shall include, but is not limited to, all of the following: (*Education Code 51747; 5 CCR 11700, 11702*)

1. The manner, time, frequency, and place for submitting the pupil's assignments, reporting the pupil's academic progress, and communicating with a pupil's parent/guardian regarding the pupil's academic progress
2. The objectives and methods of study for the pupil's work and the methods used to evaluate that work

BP 6158 Independent Study (Continued) (f)

3. The specific resources, including materials and personnel, that will be made available to the pupil. Resources include confirming or providing access to connectivity and devices adequate to participate in the educational program and complete assigned work
4. A statement of the County Board's policies detailing the maximum length of time, by grade level and type of program, allowed between an assignment and its completion, the level of satisfactory educational progress, and the number of missed assignments allowed before an evaluation to determine whether it is in the best interests of the pupil to continue in independent study
5. The duration of the independent study agreement, including the beginning and ending dates for the pupil's participation in independent study under the agreement, with a maximum of one school year
6. A statement of the number of course credits or, for the elementary grades, other measures of academic accomplishment appropriate to the agreement, to be earned by the pupil upon completion
7. A statement detailing the academic and other supports that will be provided to address the needs of pupils who are not performing at grade level, or need support in other areas, such as English learners, pupils with disabilities with an individualized education program or a Section 504 plan in order to be consistent with their program or plan, pupils in foster care or experiencing homelessness, and pupils requiring mental health supports.
8. A statement that independent study is an optional educational alternative in which no pupil may be required to participate
9. In the case of a suspended or expelled pupil who is referred or assigned to any school, class, or program pursuant to *Education Code 48915 or 48917*, a statement that instruction may be provided to the pupil through independent study only if the pupil is offered the alternative of classroom instruction

Written agreements may be signed using an electronic signature that complies with state and federal standards, as determined by the California Department of Education (CDE). (*Education Code 51747*)

The parent/guardian's signature on the agreement shall constitute permission for the pupil to receive instruction through independent study.

BP 6158 Independent Study (Continued) (g)

Records for Audit Purposes

The Superintendent or designee shall ensure that records are maintained for audit purposes. These records shall include, but not be limited to: (*Education Code 51748; 5 CCR 11703*)

1. A copy of the County Board policy, administrative regulation, and other procedures related to independent study
2. A listing of the pupils, by grade level, program, and school, who have participated in independent study, along with the units of the curriculum attempted and completed by pupils in grades K-8 and the course credits attempted by and awarded to pupils in grades 9-12 and adult education
3. A file of all agreements, with representative samples of each pupil's work products bearing the supervising teacher's notations indicating that the teacher has personally evaluated the work or personally reviewed the evaluations made by another certificated teacher
4. As appropriate to the program in which the pupils are participating, a daily or hourly attendance register that is separate from classroom attendance records, maintained on a current basis as time values of pupil work products judged by a certificated teacher, and reviewed by the supervising teacher if they are two different persons
5. Appropriate documentation of compliance with the teacher-pupil ratios required by Education Code 51745.6 and 51749.5 (*Education Code 51745.6 and 51749.5*)
6. Appropriate documentation of compliance with the requirements pursuant to Education Code 51747.5 to ensure the coordination, evaluation, and supervision of the independent study of each pupil by a district employee who possesses a valid certification document pursuant to Education Code 44865 or an emergency credential pursuant to Education Code 44300 (*Education Code 51747.5*)

The district shall document each pupil's participation in live interaction and synchronous instruction pursuant to Education Code 51747 on each school day, as applicable, in whole or in part, for which independent study is provided. A pupil who does not participate in independent study on a school day shall be documented as non participatory for that school day. (*Education Code 51747.5*)

The Superintendent or designee also shall maintain a written or computer-based record such as a grade book or summary document of pupil engagement, for each class, of all grades, assignments, and assessments for each pupil for independent study assignments. (*Education Code 51747.5*)

The signed, dated agreement, any supplemental agreement, assignment records, work samples, and attendance records may be maintained on file electronically. (*Education Code 51747*).



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.9

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: Liann Reyes, Deputy Superintendent, Business Services
Melissa Lopez, Director, Fiscal Services, Business Services

SUBJECT: 2023-2024 Unaudited Actuals Financial Statement

BACKGROUND

The Board is requested to review information from the annual closing financial reporting document filed with the California Department of Education.

FUNDING IMPLICATIONS

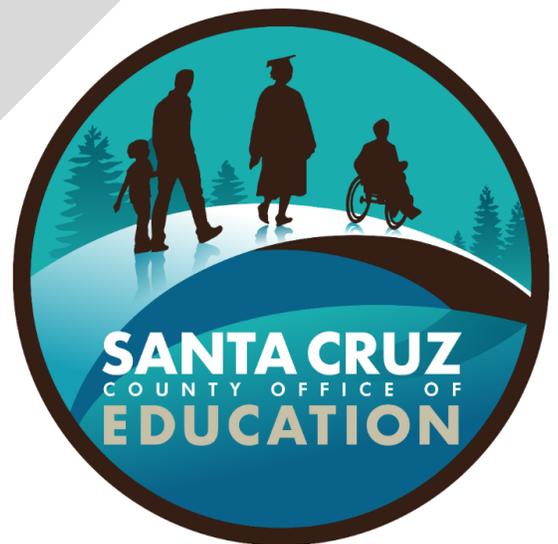
Included herein.

RECOMMENDATION

Receive presentation.

2023-24

**Unaudited
Actuals**



September 19, 2024

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination	MOE Met
	If MOE Not Met, the 2025-26 apportionment may be reduced by the lesser of the following two percentages:	
	MOE Deficiency Percentage - Based on Total Expenditures	0.00%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	\$0.00
	Adjusted Appropriations Limit	\$19,421,646.13
	Appropriations Subject to Limit	\$19,421,646.13
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7907 and EC 1629.	
ICR	Preliminary Proposed Indirect Cost Rate	7.37%
	Fixed-with-carry-forward indirect cost rate for use in 2025-26 subject to CDE approval.	

UNAUDITED ACTUAL FINANCIAL REPORT:

To the Superintendent of Public Instruction:

2023-24 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby prepared and filed by the County Superintendent of Schools pursuant to Education Code sections 41010 and 1628.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Melissa Lopez _____

Name

Director, Fiscal Services _____

Title

(831) 466-5616 _____

Telephone

mlopez@santacruzcoe.org _____

E-mail Address

Fund 01

County School Service Fund

The chief operating fund for all Local Education Agencies (LEAs), used to account for the ordinary operations of an LEA. All transactions except those accounted for in another fund are accounted for in this fund.



Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	28,470,308.00	9,570,644.00	38,040,952.00	28,104,634.00	8,875,494.00	36,980,128.00	-2.8%
2) Federal Revenue		8100-8299	3,529,293.47	2,905,295.96	6,434,589.43	3,500,000.00	1,686,475.14	5,186,475.14	-19.4%
3) Other State Revenue		8300-8599	304,724.63	12,482,396.47	12,787,121.10	313,093.95	13,568,919.57	13,882,013.52	8.6%
4) Other Local Revenue		8600-8799	3,699,614.38	11,938,025.98	15,637,640.36	3,025,566.32	9,587,087.88	12,612,654.20	-19.3%
5) TOTAL, REVENUES			36,003,940.48	36,896,362.41	72,900,302.89	34,943,294.27	33,717,976.59	68,661,270.86	-5.8%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	5,948,212.47	8,038,354.65	13,986,567.12	6,166,805.86	8,706,723.67	14,873,529.53	6.3%
2) Classified Salaries		2000-2999	8,630,423.25	8,018,549.22	16,648,972.47	9,727,237.13	8,074,849.90	17,802,087.03	6.9%
3) Employee Benefits		3000-3999	7,238,694.52	10,576,342.03	17,815,036.55	9,306,198.62	11,184,829.00	20,491,027.62	15.0%
4) Books and Supplies		4000-4999	947,861.47	783,238.09	1,731,099.56	1,694,432.92	784,004.80	2,478,437.72	43.2%
5) Services and Other Operating Expenditures		5000-5999	4,009,259.73	4,926,599.72	8,935,859.45	6,091,651.52	5,636,471.39	11,728,122.91	31.2%
6) Capital Outlay		6000-6999	324,211.58	0.00	324,211.58	220,000.00	40,276.00	260,276.00	-19.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	3,529,293.47	0.00	3,529,293.47	3,500,000.00	0.00	3,500,000.00	-0.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(2,132,039.97)	1,985,696.87	(146,343.10)	(2,067,416.13)	1,946,449.34	(120,966.79)	-17.3%
9) TOTAL, EXPENDITURES			28,495,916.52	34,328,780.58	62,824,697.10	34,638,909.92	36,373,604.10	71,012,514.02	13.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,508,023.96	2,567,581.83	10,075,605.79	304,384.35	(2,655,627.51)	(2,351,243.16)	-123.3%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	7,423,827.75	1,145,867.76	8,569,695.51	281,540.07	1,000,000.00	1,281,540.07	-85.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,538,089.33)	1,538,089.33	0.00	(2,019,107.18)	2,019,107.18	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(8,961,917.08)	392,221.57	(8,569,695.51)	(2,300,647.25)	1,019,107.18	(1,281,540.07)	-85.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,453,893.12)	2,959,803.40	1,505,910.28	(1,996,262.90)	(1,636,520.33)	(3,632,783.23)	-341.2%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	28,662,482.58	6,398,542.50	35,061,025.08	27,208,589.46	9,358,345.90	36,566,935.36	4.3%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
c) As of July 1 - Audited (F1a + F1b)			28,662,482.58	6,398,542.50	35,061,025.08	27,208,589.46	9,358,345.90	36,566,935.36	4.3%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			28,662,482.58	6,398,542.50	35,061,025.08	27,208,589.46	9,358,345.90	36,566,935.36	4.3%
2) Ending Balance, June 30 (E + F1e)			27,208,589.46	9,358,345.90	36,566,935.36	25,212,326.56	7,721,825.57	32,934,152.13	-9.9%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	1,462.26	0.00	1,462.26	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	9,358,345.90	9,358,345.90	0.00	7,722,848.12	7,722,848.12	-17.5%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	27,207,127.20	0.00	27,207,127.20	25,212,326.56	0.00	25,212,326.56	-7.3%
MAA Programs	0000	9780	969,650.18		969,650.18			0.00	
Differentiated Assistance	0000	9780	473,178.49		473,178.49			0.00	
SMAA Admin	0000	9780	2,921,468.37		2,921,468.37			0.00	
Classified Credential Program	0000	9780	126,080.87		126,080.87			0.00	
Mandated Cost Program	0000	9780	2,446,796.32		2,446,796.32			0.00	
Safety Program	0000	9780	79,953.07		79,953.07			0.00	
Alternative Education	0000	9780	3,470,425.23		3,470,425.23			0.00	
Special Projects	0000	9780	200,000.00		200,000.00			0.00	
Educational & Administrative Operations	0000	9780	15,631,947.24		15,631,947.24			0.00	
Fund 01 Lottery	1100	9780	887,627.43		887,627.43			0.00	
MAA Programs	0000	9780			0.00	929,700.80		929,700.80	
Differentiated Assistance	0000	9780			0.00	802,311.90		802,311.90	
SMAA Admin	0000	9780			0.00	3,024,107.03		3,024,107.03	
Classified Credential Program	0000	9780			0.00	126,080.87		126,080.87	
Mandated Cost Program	0000	9780			0.00	2,551,538.32		2,551,538.32	
Safety Program	0000	9780			0.00	61,316.07		61,316.07	
Alternative Education	0000	9780			0.00	3,501,631.06		3,501,631.06	
Special Projects	0000	9780			0.00	200,000.00		200,000.00	
Educational & Administrative Operations	0000	9780			0.00	13,035,388.30		13,035,388.30	

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Fund 01 Lottery	1100	9780			0.00	980,252.21		980,252.21	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	(1,022.55)	(1,022.55)	New
G. ASSETS									
1) Cash									
a) in County Treasury		9110	32,165,546.84	4,855,710.65	37,021,257.49				
1) Fair Value Adjustment to Cash in County Treasury		9111	(1,047,495.19)	0.00	(1,047,495.19)				
b) in Banks		9120	0.00	54,319.05	54,319.05				
c) in Revolving Cash Account		9130	0.00	0.00	0.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	1,165,745.42	6,262,241.50	7,427,986.92				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	427,148.31	0.00	427,148.31				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	1,462.26	0.00	1,462.26				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			32,712,407.64	11,172,271.20	43,884,678.84				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	4,485,318.18	1,333,966.54	5,819,284.72				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	1,018,500.00	64,511.67	1,083,011.67				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	415,447.09	415,447.09				
6) TOTAL, LIABILITIES			5,503,818.18	1,813,925.30	7,317,743.48				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			27,208,589.46	9,358,345.90	36,566,935.36				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	19,532,586.31	0.00	19,532,586.31	16,701,933.00	0.00	16,701,933.00	-14.5%
Education Protection Account State Aid - Current Year		8012	2,637,383.00	0.00	2,637,383.00	5,775,143.00	0.00	5,775,143.00	119.0%
State Aid - Prior Years		8019	(154,766.00)	0.00	(154,766.00)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	62,502.61	0.00	62,502.61	61,685.00	0.00	61,685.00	-1.3%
Timber Yield Tax		8022	10,378.14	0.00	10,378.14	6,497.00	0.00	6,497.00	-37.4%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	13,565,061.10	0.00	13,565,061.10	12,955,961.00	0.00	12,955,961.00	-4.5%
Unsecured Roll Taxes		8042	293,193.52	0.00	293,193.52	259,653.00	0.00	259,653.00	-11.4%
Prior Years' Taxes		8043	39,695.55	0.00	39,695.55	25,424.00	0.00	25,424.00	-36.0%
Supplemental Taxes		8044	210,619.98	0.00	210,619.98	314,172.00	0.00	314,172.00	49.2%
Education Revenue Augmentation Fund (ERAF)		8045	566,834.57	0.00	566,834.57	93,777.00	0.00	93,777.00	-83.5%
Community Redevelopment Funds (SB 617/699/1992)		8047	1,471,110.72	0.00	1,471,110.72	985,883.00	0.00	985,883.00	-33.0%
Penalties and Interest from Delinquent Taxes		8048	5,279.77	0.00	5,279.77	0.00	0.00	0.00	-100.0%
Receipt from Co. Board of Sup.		8070	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	1,072.73	0.00	1,072.73	0.00	0.00	0.00	-100.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			38,240,952.00	0.00	38,240,952.00	37,180,128.00	0.00	37,180,128.00	-2.8%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	(200,000.00)		(200,000.00)	(200,000.00)		(200,000.00)	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	(9,570,644.00)	9,570,644.00	0.00	(8,875,494.00)	8,875,494.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			28,470,308.00	9,570,644.00	38,040,952.00	28,104,634.00	8,875,494.00	36,980,128.00	-2.8%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	440,925.44	440,925.44	0.00	429,016.00	429,016.00	-2.7%
Special Education Discretionary Grants		8182	0.00	116,610.00	116,610.00	0.00	103,304.00	103,304.00	-11.4%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	3,529,293.47	0.00	3,529,293.47	3,500,000.00	0.00	3,500,000.00	-0.8%
Title I, Part A, Basic	3010	8290		259,774.19	259,774.19		348,398.31	348,398.31	34.1%
Title I, Part D, Local Delinquent Programs	3025	8290		103,159.24	103,159.24		103,023.00	103,023.00	-0.1%
Title II, Part A, Supporting Effective Instruction	4035	8290		24,641.00	24,641.00		21,684.00	21,684.00	-12.0%
Title III, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%
Title III, English Learner Program	4203	8290		0.00	0.00		0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 3183, 4037, 4038, 4123, 4124, 4126, 4127, 4128, 4204, 5630	8290		191,258.99	191,258.99		329,001.00	329,001.00	72.0%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	1,768,927.10	1,768,927.10	0.00	352,048.83	352,048.83	-80.1%
TOTAL, FEDERAL REVENUE			3,529,293.47	2,905,295.96	6,434,589.43	3,500,000.00	1,686,475.14	5,186,475.14	-19.4%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement									
Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan									
Current Year	6500	8311		4,580,578.73	4,580,578.73		6,141,452.47	6,141,452.47	34.1%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	970,037.00	970,037.00	0.00	820,736.73	820,736.73	-15.4%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Mandated Costs Reimbursements		8550	113,542.00	0.00	113,542.00	113,542.00	0.00	113,542.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	246,368.76	125,532.40	371,901.16	183,408.95	74,607.03	258,015.98	-30.6%
Tax Relief Subventions									
Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6680, 6685, 6690, 6695	8590		218,703.73	218,703.73		266,605.00	266,605.00	21.9%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	(55,186.13)	6,587,544.61	6,532,358.48	16,143.00	6,265,518.34	6,281,661.34	-3.8%
TOTAL, OTHER STATE REVENUE			304,724.63	12,482,396.47	12,787,121.10	313,093.95	13,568,919.57	13,882,013.52	8.6%
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	1,145,867.76	1,145,867.76	0.00	1,000,000.00	1,000,000.00	-12.7%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1,535,771.07	0.00	1,535,771.07	1,500,000.00	0.00	1,500,000.00	-2.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	352,075.81	0.00	352,075.81	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	1,231,900.76	7,832,715.99	9,064,616.75	1,413,203.32	6,997,513.88	8,410,717.20	-7.2%
Other Local Revenue									
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	579,866.74	2,959,442.23	3,539,308.97	112,363.00	1,589,574.00	1,701,937.00	-51.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,699,614.38	11,938,025.98	15,637,640.36	3,025,566.32	9,587,087.88	12,612,654.20	-19.3%
TOTAL, REVENUES			36,003,940.48	36,896,362.41	72,900,302.89	34,943,294.27	33,717,976.59	68,661,270.86	-5.8%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	2,544,384.77	5,364,718.87	7,909,103.64	2,901,393.38	5,521,526.12	8,422,919.50	6.5%
Certificated Pupil Support Salaries		1200	152,628.61	687,401.65	840,030.26	158,153.00	1,289,244.75	1,447,397.75	72.3%
Certificated Supervisors' and Administrators' Salaries		1300	2,598,686.84	1,277,215.22	3,875,902.06	2,741,455.43	1,210,722.12	3,952,177.55	2.0%
Other Certificated Salaries		1900	652,512.25	709,018.91	1,361,531.16	365,804.05	685,230.68	1,051,034.73	-22.8%
TOTAL, CERTIFICATED SALARIES			5,948,212.47	8,038,354.65	13,986,567.12	6,166,805.86	8,706,723.67	14,873,529.53	6.3%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	586,418.84	3,602,563.27	4,188,982.11	794,581.42	4,092,502.45	4,887,083.87	16.7%
Classified Support Salaries		2200	1,145,183.45	2,328,571.05	3,473,754.50	1,441,454.86	2,221,946.61	3,663,401.47	5.5%
Classified Supervisors' and Administrators' Salaries		2300	2,162,362.18	692,249.34	2,854,611.52	2,583,778.32	695,696.21	3,279,474.53	14.9%
Clerical, Technical and Office Salaries		2400	4,099,209.35	1,081,450.49	5,180,659.84	4,834,922.53	817,319.67	5,652,242.20	9.1%
Other Classified Salaries		2900	637,249.43	313,715.07	950,964.50	72,500.00	247,384.96	319,884.96	-66.4%
TOTAL, CLASSIFIED SALARIES			8,630,423.25	8,018,549.22	16,648,972.47	9,727,237.13	8,074,849.90	17,802,087.03	6.9%
EMPLOYEE BENEFITS									
STRS		3101-3102	787,734.23	2,628,216.92	3,415,951.15	1,101,528.49	2,648,684.28	3,750,212.77	9.8%
PERS		3201-3202	1,697,240.87	2,259,273.50	3,956,514.37	2,558,747.22	2,178,064.18	4,736,811.40	19.7%
OASDI/Medicare/Alternative		3301-3302	727,427.37	717,452.58	1,444,879.95	818,139.15	741,809.68	1,559,948.83	8.0%
Health and Welfare Benefits		3401-3402	3,110,644.96	4,063,324.31	7,173,969.27	3,936,176.56	4,664,108.61	8,600,285.17	19.9%
Unemployment Insurance		3501-3502	6,434.52	7,698.76	14,133.28	7,628.34	8,131.85	15,760.19	11.5%
Workers' Compensation		3601-3602	268,723.92	296,210.93	564,934.85	298,735.75	316,442.65	615,178.40	8.9%
OPEB, Allocated		3701-3702	640,488.65	604,165.03	1,244,653.68	585,243.11	627,587.75	1,212,830.86	-2.6%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			7,238,694.52	10,576,342.03	17,815,036.55	9,306,198.62	11,184,829.00	20,491,027.62	15.0%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	958.03	233,545.22	234,503.25	148,000.00	17,200.00	165,200.00	-29.6%
Books and Other Reference Materials		4200	18,079.71	51,283.36	69,363.07	90,735.00	30,754.00	121,489.00	75.1%
Materials and Supplies		4300	582,114.00	430,612.16	1,012,726.16	884,302.92	682,730.05	1,567,032.97	54.7%
Noncapitalized Equipment		4400	346,709.73	67,797.35	414,507.08	571,395.00	53,320.75	624,715.75	50.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			947,861.47	783,238.09	1,731,099.56	1,694,432.92	784,004.80	2,478,437.72	43.2%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	550,411.05	550,411.05	0.00	560,500.00	560,500.00	1.8%
Travel and Conferences		5200	190,181.45	213,475.75	403,657.20	319,778.60	365,486.48	685,265.08	69.8%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Dues and Memberships		5300	74,761.18	7,545.00	82,306.18	79,550.00	9,451.00	89,001.00	8.1%
Insurance		5400 - 5450	187,951.21	751.05	188,702.26	274,766.00	500.00	275,266.00	45.9%
Operations and Housekeeping Services		5500	280,064.05	25,993.64	306,057.69	377,385.00	25,975.00	403,360.00	31.8%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	438,861.39	1,590,411.10	2,029,272.49	579,065.64	1,655,659.15	2,234,724.79	10.1%
Transfers of Direct Costs		5710	(143,778.00)	143,778.00	0.00	(129,978.00)	129,978.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(17,924.00)	(3,250.00)	(21,174.00)	(17,924.00)	0.00	(17,924.00)	-15.3%
Professional/Consulting Services and Operating Expenditures		5800	2,831,138.36	2,348,416.69	5,179,555.05	4,343,684.20	2,865,511.16	7,209,195.36	39.2%
Communications		5900	168,004.09	49,067.44	217,071.53	265,324.08	23,410.60	288,734.68	33.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			4,009,259.73	4,926,599.72	8,935,859.45	6,091,651.52	5,636,471.39	11,728,122.91	31.2%
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	324,211.58	0.00	324,211.58	220,000.00	40,276.00	260,276.00	-19.7%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			324,211.58	0.00	324,211.58	220,000.00	40,276.00	260,276.00	-19.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	3,529,293.47	0.00	3,529,293.47	3,500,000.00	0.00	3,500,000.00	-0.8%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			3,529,293.47	0.00	3,529,293.47	3,500,000.00	0.00	3,500,000.00	-0.8%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(1,985,696.87)	1,985,696.87	0.00	(1,946,449.34)	1,946,449.34	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(146,343.10)	0.00	(146,343.10)	(120,966.79)	0.00	(120,966.79)	-17.3%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(2,132,039.97)	1,985,696.87	(146,343.10)	(2,067,416.13)	1,946,449.34	(120,966.79)	-17.3%
TOTAL, EXPENDITURES			28,495,916.52	34,328,780.58	62,824,697.10	34,638,909.92	36,373,604.10	71,012,514.02	13.0%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	118,500.00	0.00	118,500.00	0.00	0.00	0.00	-100.0%
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	7,305,327.75	1,145,867.76	8,451,195.51	281,540.07	1,000,000.00	1,281,540.07	-84.8%
(b) TOTAL, INTERFUND TRANSFERS OUT			7,423,827.75	1,145,867.76	8,569,695.51	281,540.07	1,000,000.00	1,281,540.07	-85.0%
OTHER SOURCES/USES									

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
SOURCES									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
County School Bldg Aid		8961	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(1,582,448.33)	1,582,448.33	0.00	(2,019,107.18)	2,019,107.18	0.00	0.0%
Contributions from Restricted Revenues		8990	44,359.00	(44,359.00)	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(1,538,089.33)	1,538,089.33	0.00	(2,019,107.18)	2,019,107.18	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(8,961,917.08)	392,221.57	(8,569,695.51)	(2,300,647.25)	1,019,107.18	(1,281,540.07)	-85.0%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Function

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	28,470,308.00	9,570,644.00	38,040,952.00	28,104,634.00	8,875,494.00	36,980,128.00	-2.8%
2) Federal Revenue		8100-8299	3,529,293.47	2,905,295.96	6,434,589.43	3,500,000.00	1,686,475.14	5,186,475.14	-19.4%
3) Other State Revenue		8300-8599	304,724.63	12,482,396.47	12,787,121.10	313,093.95	13,568,919.57	13,882,013.52	8.6%
4) Other Local Revenue		8600-8799	3,699,614.38	11,938,025.98	15,637,640.36	3,025,566.32	9,587,087.88	12,612,654.20	-19.3%
5) TOTAL, REVENUES			36,003,940.48	36,896,362.41	72,900,302.89	34,943,294.27	33,717,976.59	68,661,270.86	-5.8%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		5,750,521.20	15,324,052.51	21,074,573.71	7,163,440.58	16,646,871.67	23,810,312.25	13.0%
2) Instruction - Related Services	2000-2999		9,130,716.00	7,440,152.24	16,570,868.24	9,505,023.34	6,942,407.29	16,447,430.63	-0.7%
3) Pupil Services	3000-3999		1,052,720.61	5,422,093.74	6,474,814.35	1,608,469.04	6,481,530.19	8,089,999.23	24.9%
4) Ancillary Services	4000-4999		10,206.00	16,230.36	26,436.36	10,206.00	23,902.60	34,108.60	29.0%
5) Community Services	5000-5999		368,532.77	1,402,676.85	1,771,209.62	350,167.55	1,384,553.12	1,734,720.67	-2.1%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		6,859,912.75	2,304,730.56	9,164,643.31	10,077,694.04	2,131,598.43	12,209,292.47	33.2%
8) Plant Services	8000-8999		1,794,013.72	2,418,844.32	4,212,858.04	2,423,909.37	2,762,740.80	5,186,650.17	23.1%
9) Other Outgo	9000-9999	Except 7600-7699	3,529,293.47	0.00	3,529,293.47	3,500,000.00	0.00	3,500,000.00	-0.8%
10) TOTAL, EXPENDITURES			28,495,916.52	34,328,780.58	62,824,697.10	34,638,909.92	36,373,604.10	71,012,514.02	13.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			7,508,023.96	2,567,581.83	10,075,605.79	304,384.35	(2,655,627.51)	(2,351,243.16)	-123.3%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	7,423,827.75	1,145,867.76	8,569,695.51	281,540.07	1,000,000.00	1,281,540.07	-85.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,538,089.33)	1,538,089.33	0.00	(2,019,107.18)	2,019,107.18	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(8,961,917.08)	392,221.57	(8,569,695.51)	(2,300,647.25)	1,019,107.18	(1,281,540.07)	-85.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,453,893.12)	2,959,803.40	1,505,910.28	(1,996,262.90)	(1,636,520.33)	(3,632,783.23)	-341.2%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	28,662,482.58	6,398,542.50	35,061,025.08	27,208,589.46	9,358,345.90	36,566,935.36	4.3%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Function

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			28,662,482.58	6,398,542.50	35,061,025.08	27,208,589.46	9,358,345.90	36,566,935.36	4.3%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			28,662,482.58	6,398,542.50	35,061,025.08	27,208,589.46	9,358,345.90	36,566,935.36	4.3%
2) Ending Balance, June 30 (E + F1e)			27,208,589.46	9,358,345.90	36,566,935.36	25,212,326.56	7,721,825.57	32,934,152.13	-9.9%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	1,462.26	0.00	1,462.26	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	9,358,345.90	9,358,345.90	0.00	7,722,848.12	7,722,848.12	-17.5%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	27,207,127.20	0.00	27,207,127.20	25,212,326.56	0.00	25,212,326.56	-7.3%
MAA Programs	0000	9780	969,650.18		969,650.18			0.00	
Differentiated Assistance	0000	9780	473,178.49		473,178.49			0.00	
SMAA Admin	0000	9780	2,921,468.37		2,921,468.37			0.00	
Classified Credential Program	0000	9780	126,080.87		126,080.87			0.00	
Mandated Cost Program	0000	9780	2,446,796.32		2,446,796.32			0.00	
Safety Program	0000	9780	79,953.07		79,953.07			0.00	
Alternative Education	0000	9780	3,470,425.23		3,470,425.23			0.00	
Special Projects	0000	9780	200,000.00		200,000.00			0.00	
Educational & Administrative Operations	0000	9780	15,631,947.24		15,631,947.24			0.00	
Fund 01 Lottery	1100	9780	887,627.43		887,627.43			0.00	
MAA Programs	0000	9780			0.00	929,700.80		929,700.80	
Differentiated Assistance	0000	9780			0.00	802,311.90		802,311.90	
SMAA Admin	0000	9780			0.00	3,024,107.03		3,024,107.03	
Classified Credential Program	0000	9780			0.00	126,080.87		126,080.87	
Mandated Cost Program	0000	9780			0.00	2,551,538.32		2,551,538.32	
Safety Program	0000	9780			0.00	61,316.07		61,316.07	
Alternative Education	0000	9780			0.00	3,501,631.06		3,501,631.06	
Special Projects	0000	9780			0.00	200,000.00		200,000.00	

Unaudited Actuals
 County School Service Fund
 Unrestricted and Restricted
 Expenditures by Function

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals			2024-25 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Educational & Administrative Operations	0000	9780			0.00	13,035,388.30		13,035,388.30	
Fund 01 Lottery	1100	9780			0.00	980,252.21		980,252.21	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	(1,022.55)	(1,022.55)	New

Resource	Description	2023-24 Unaudited Actuals	2024-25 Budget
6018	Student Support and Enrichment Block Grant	290,914.88	290,914.88
6057	Early Education: Universal Prekindergarten (UPK) Planning & Implementation Grant - Countywide Planning and Capacity Building Grant	509,159.69	399,081.01
6266	Educator Effectiveness, FY 2021-22	165,720.07	165,720.07
6300	Lottery: Instructional Materials	278,308.24	342,915.27
6332	CA Community Schools Partnership Act - Implementation Grant	109,924.38	142,157.44
6333	CA Community Schools Partnership Act - Coordination Grant	403,416.55	403,416.55
6355	Direct Support Professional Training Program	55,918.02	55,918.02
6371	CalWORKs for ROCP or Adult Education	47,653.00	17,653.00
6500	Special Education	871,570.57	871,570.57
6510	Special Ed: Early Ed Individuals with Exceptional Needs (Infant Program)	306,276.02	306,276.02
6620	Reversing Opioid Overdoses	25,998.00	25,998.00
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	136,545.00	120,324.45
7032	Child Nutrition: Kitchen Infrastructure and Training Funds - 2022 KIT Funds	107,241.45	0.00
7399	LCFF Equity Multiplier	139,997.00	160,470.79
7435	Learning Recovery Emergency Block Grant	868,526.00	226,153.39
7810	Other Restricted State	135,375.94	188,745.38
8150	Ongoing & Major Maintenance Account (RMA: Education Code Section 17070.75)	1,275,183.35	1,014,402.70
9010	Other Restricted Local	3,630,617.74	2,991,130.58
Total, Restricted Balance		9,358,345.90	7,722,848.12

Fund 09

Charter School Special Revenue Fund

This fund may be used by authorizing LEAs to account separately for the operating activities of LEA-operated charter schools.

Career Advancement Charter



Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	2,024,361.00	2,025,204.00	0.0%
2) Federal Revenue		8100-8299	167,423.76	166,689.00	-0.4%
3) Other State Revenue		8300-8599	286,746.94	272,239.00	-5.1%
4) Other Local Revenue		8600-8799	374,406.80	456,372.00	21.9%
5) TOTAL, REVENUES			2,852,938.50	2,920,504.00	2.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	998,330.51	1,098,383.00	10.0%
2) Classified Salaries		2000-2999	413,730.47	587,538.40	42.0%
3) Employee Benefits		3000-3999	735,648.06	1,012,765.13	37.7%
4) Books and Supplies		4000-4999	119,948.09	106,981.90	-10.8%
5) Services and Other Operating Expenditures		5000-5999	259,334.57	324,035.10	24.9%
6) Capital Outlay		6000-6999	46,607.70	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	33,496.70	22,022.46	-34.3%
9) TOTAL, EXPENDITURES			2,607,096.10	3,151,725.99	20.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			245,842.40	(231,221.99)	-194.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			245,842.40	(231,221.99)	-194.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,582,828.48	1,828,670.88	15.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,582,828.48	1,828,670.88	15.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,582,828.48	1,828,670.88	15.5%
2) Ending Balance, June 30 (E + F1e)			1,828,670.88	1,597,448.89	-12.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments					
Career Advancement Charter LCFF/Base	0000	9780	1,338,214.28		
Career Advancement Charter 3% Reserve	0000	9780	78,213.00		
Career Advancement Charter Lottery	1100	9780	88,472.14		
Career Advancement Charter LCFF/Base	0000	9780		1,071,303.29	
Career Advancement Charter 3% Reserve	0000	9780		94,552.00	
Career Advancement Charter Lottery	1100	9780		102,022.14	
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,907,968.40		

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
1) Fair Value Adjustment to Cash in County Treasury		9111	(53,854.78)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	158,024.68		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	30,852.44		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,042,990.74		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	144,836.17		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	69,483.69		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			214,319.86		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			1,828,670.88		
LCFF SOURCES					
Principal Apportionment					
State Aid - Current Year		8011	1,993,279.00	1,994,122.00	0.0%
Education Protection Account State Aid - Current Year		8012	31,082.00	31,082.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.0%
LCFF Transfers					
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			2,024,361.00	2,025,204.00	0.0%
FEDERAL REVENUE					
Maintenance and Operations		8110	0.00	0.00	0.0%
Special Education Entitlement		8181	3,245.00	3,245.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	0.00	0.00	0.0%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3150, 3155, 3180, 3182, 4037, 4124, 4126, 4127, 4128, 5630	8290	178,351.00	163,444.00	-8.4%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	(14,172.24)	0.00	-100.0%

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
TOTAL, FEDERAL REVENUE			167,423.76	166,689.00	-0.4%
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan					
Current Year	6500	8311	129,280.00	136,591.00	5.7%
Prior Years	6500	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	7,576.00	8,339.00	10.1%
Lottery - Unrestricted and Instructional Materials		8560	55,182.33	37,350.00	-32.3%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	94,708.61	89,959.00	-5.0%
TOTAL, OTHER STATE REVENUE			286,746.94	272,239.00	-5.1%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies					
		8631	0.00	0.00	0.0%
Sale of Publications					
		8632	0.00	0.00	0.0%
Food Service Sales					
		8634	0.00	0.00	0.0%
All Other Sales					
		8639	0.00	0.00	0.0%
Leases and Rentals					
		8650	0.00	0.00	0.0%
Interest					
		8660	57,228.46	55,000.00	-3.9%
Net Increase (Decrease) in the Fair Value of Investments					
		8662	2,374.83	0.00	-100.0%
Fees and Contracts					
Child Development Parent Fees					
		8673	0.00	0.00	0.0%
Transportation Fees From Individuals					
		8675	0.00	0.00	0.0%
Interagency Services					
		8677	0.00	0.00	0.0%
All Other Fees and Contracts					
		8689	314,267.85	401,372.00	27.7%
All Other Local Revenue					
		8699	535.66	0.00	-100.0%
Tuition					
		8710	0.00	0.00	0.0%
All Other Transfers In					
		8781-8783	0.00	0.00	0.0%
Transfers of Apportionments					
Special Education SELPA Transfers					
From Districts or Charter Schools					
	6500	8791	0.00	0.00	0.0%
From County Offices					
	6500	8792	0.00	0.00	0.0%
From JPAs					
	6500	8793	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools					
	All Other	8791	0.00	0.00	0.0%
From County Offices					
	All Other	8792	0.00	0.00	0.0%
From JPAs					
	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others					
		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			374,406.80	456,372.00	21.9%
TOTAL, REVENUES			2,852,938.50	2,920,504.00	2.4%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries					
		1100	908,037.11	937,460.72	3.2%
Certificated Pupil Support Salaries					
		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries					
		1300	90,293.40	160,922.28	78.2%
Other Certificated Salaries					
		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			998,330.51	1,098,383.00	10.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries					
		2100	58,855.96	78,635.67	33.6%
Classified Support Salaries					
		2200	279,803.69	391,459.94	39.9%
Classified Supervisors' and Administrators' Salaries					
		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries					
		2400	75,070.82	94,862.91	26.4%
Other Classified Salaries					
		2900	0.00	22,579.88	New

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
TOTAL, CLASSIFIED SALARIES			413,730.47	587,538.40	42.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	261,299.62	299,750.05	14.7%
PERS		3201-3202	86,404.50	144,128.11	66.8%
OASDI/Medicare/Alternative		3301-3302	48,746.44	60,112.18	23.3%
Health and Welfare Benefits		3401-3402	260,209.97	412,581.19	58.6%
Unemployment Insurance		3501-3502	697.97	834.76	19.6%
Workers' Compensation		3601-3602	25,257.35	31,989.51	26.7%
OPEB, Allocated		3701-3702	53,032.21	63,369.33	19.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			735,648.06	1,012,765.13	37.7%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	8,000.00	New
Books and Other Reference Materials		4200	558.78	1,500.00	168.4%
Materials and Supplies		4300	113,769.00	90,481.90	-20.5%
Noncapitalized Equipment		4400	5,620.31	7,000.00	24.5%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			119,948.09	106,981.90	-10.8%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	10,446.83	20,900.00	100.1%
Dues and Memberships		5300	637.50	3,250.00	409.8%
Insurance		5400-5450	14,230.50	17,490.74	22.9%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	13,474.00	10,224.00	-24.1%
Professional/Consulting Services and Operating Expenditures		5800	209,973.42	260,630.36	24.1%
Communications		5900	10,572.32	11,540.00	9.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			259,334.57	324,035.10	24.9%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	46,607.70	0.00	-100.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			46,607.70	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs		7310	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	33,496.70	22,022.46	-34.3%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			33,496.70	22,022.46	-34.3%
TOTAL, EXPENDITURES			2,607,096.10	3,151,725.99	20.9%

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	2,024,361.00	2,025,204.00	0.0%
2) Federal Revenue		8100-8299	167,423.76	166,689.00	-0.4%
3) Other State Revenue		8300-8599	286,746.94	272,239.00	-5.1%
4) Other Local Revenue		8600-8799	374,406.80	456,372.00	21.9%
5) TOTAL, REVENUES			2,852,938.50	2,920,504.00	2.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		1,628,074.28	1,709,660.92	5.0%
2) Instruction - Related Services	2000-2999		893,593.22	1,390,325.06	55.6%
3) Pupil Services	3000-3999		51,931.90	29,717.55	-42.8%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		33,496.70	22,022.46	-34.3%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			2,607,096.10	3,151,725.99	20.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			245,842.40	(231,221.99)	-194.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			245,842.40	(231,221.99)	-194.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,582,828.48	1,828,670.88	15.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,582,828.48	1,828,670.88	15.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,582,828.48	1,828,670.88	15.5%
2) Ending Balance, June 30 (E + F1e)			1,828,670.88	1,597,448.89	-12.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	323,771.46	329,571.46	1.8%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,504,899.42	1,267,877.43	-15.8%
Career Advancement Charter LCFF/Base	0000	9780	1,338,214.28		
Career Advancement Charter 3% Reserve	0000	9780	78,213.00		
Career Advancement Charter Lottery	1100	9780	88,472.14		
Career Advancement Charter LCFF/Base	0000	9780		1,071,303.29	
Career Advancement Charter 3% Reserve	0000	9780		94,552.00	
Career Advancement Charter Lottery	1100	9780		102,022.14	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2023-24 Unaudited Actuals	2024-25 Budget
6266	Educator Effectiveness, FY 2021-22	21,259.00	21,259.00
6300	Lottery: Instructional Materials	59,118.72	64,918.72
6500	Special Education	110,982.74	110,982.74
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	19,738.00	19,738.00
7412	A-G Access/Success Grant	13,304.00	13,304.00
7413	A-G Learning Loss Mitigation Grant	4,988.00	4,988.00
7435	Learning Recovery Emergency Block Grant	94,381.00	94,381.00
Total, Restricted Balance		323,771.46	329,571.46

Fund 10

SELPA Pass-Through Fund

This fund is used by the Administrative Unit (AU) of a multi-LEA Special Education Local Plan Area (SELPA) to account for special education revenue passed through to other member LEAs.



Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	4,819,270.56	4,046,766.00	-16.0%
3) Other State Revenue		8300-8599	3,726,483.16	3,995,542.00	7.2%
4) Other Local Revenue		8600-8799	157,945.16	60,000.00	-62.0%
5) TOTAL, REVENUES			8,703,698.88	8,102,308.00	-6.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	9,883,385.60	8,042,308.00	-18.6%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			9,883,385.60	8,042,308.00	-18.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,179,686.72)	60,000.00	-105.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,179,686.72)	60,000.00	-105.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,376,835.47	197,148.75	-85.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,376,835.47	197,148.75	-85.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,376,835.47	197,148.75	-85.7%
2) Ending Balance, June 30 (E + F1e)			197,148.75	257,148.75	30.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	197,148.76	257,148.76	30.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(.01)	(.01)	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,061,404.72		
1) Fair Value Adjustment to Cash in County Treasury		9111	(29,782.06)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
3) Accounts Receivable		9200	4,928,646.91		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			5,960,269.57		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	5,680,304.82		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	82,816.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			5,763,120.82		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			197,148.75		
LCFF SOURCES					
LCFF Transfers					
Property Taxes Transfers		8097	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Pass-Through Revenues from					
Federal Sources		8287	4,819,270.56	4,046,766.00	-16.0%
TOTAL, FEDERAL REVENUE			4,819,270.56	4,046,766.00	-16.0%
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan					
Current Year	6500	8311	4,158,048.34	3,995,542.00	-3.9%
Prior Years	6500	8319	(881,565.18)	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	450,000.00	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			3,726,483.16	3,995,542.00	7.2%
OTHER LOCAL REVENUE					
Interest		8660	83,630.96	60,000.00	-28.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	74,314.20	0.00	-100.0%
Other Local Revenue					
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.0%
Transfers of Apportionments					
From Districts or Charter Schools		8791	0.00	0.00	0.0%
From County Offices		8792	0.00	0.00	0.0%
From JPAs		8793	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			157,945.16	60,000.00	-62.0%
TOTAL, REVENUES			8,703,698.88	8,102,308.00	-6.9%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	5,533,183.10	4,046,766.00	-26.9%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments					
To Districts or Charter Schools	6500	7221	3,863,171.50	3,508,511.00	-9.2%
To County Offices	6500	7222	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
To JPAs	6500	7223	487,031.00	487,031.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			9,883,385.60	8,042,308.00	-18.6%
TOTAL, EXPENDITURES			9,883,385.60	8,042,308.00	-18.6%

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	4,819,270.56	4,046,766.00	-16.0%
3) Other State Revenue		8300-8599	3,726,483.16	3,995,542.00	7.2%
4) Other Local Revenue		8600-8799	157,945.16	60,000.00	-62.0%
5) TOTAL, REVENUES			8,703,698.88	8,102,308.00	-6.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	9,883,385.60	8,042,308.00	-18.6%
10) TOTAL, EXPENDITURES			9,883,385.60	8,042,308.00	-18.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(1,179,686.72)	60,000.00	-105.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,179,686.72)	60,000.00	-105.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,376,835.47	197,148.75	-85.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,376,835.47	197,148.75	-85.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,376,835.47	197,148.75	-85.7%
2) Ending Balance, June 30 (E + F1e)			197,148.75	257,148.75	30.4%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	197,148.76	257,148.76	30.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(.01)	(.01)	0.0%

Resource	Description	2023-24 Unaudited Actuals	2024-25 Budget
6500	Special Education	49,590.44	49,590.44
9010	Other Restricted Local	147,558.32	207,558.32
Total, Restricted Balance		197,148.76	257,148.76

Fund 11

Adult Education Fund

This fund is used to account separately for federal, state, and local revenues that are restricted or committed to adult education programs.



Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFE Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	.06	0.00	-100.0%
3) Other State Revenue		8300-8599	79,158.00	79,164.00	0.0%
4) Other Local Revenue		8600-8799	442.36	1,000.00	126.1%
5) TOTAL, REVENUES			79,600.42	80,164.00	0.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	45,809.43	12,221.90	-73.3%
3) Employee Benefits		3000-3999	37,030.13	10,156.57	-72.6%
4) Books and Supplies		4000-4999	6,749.09	51,037.09	656.2%
5) Services and Other Operating Expenditures		5000-5999	12.00	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	4,480.03	5,748.44	28.3%
9) TOTAL, EXPENDITURES			94,080.68	79,164.00	-15.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(14,480.26)	1,000.00	-106.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(14,480.26)	1,000.00	-106.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	16,435.24	1,954.98	-88.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,435.24	1,954.98	-88.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,435.24	1,954.98	-88.1%
2) Ending Balance, June 30 (E + F1e)			1,954.98	2,954.98	51.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,954.98	2,954.98	51.2%
Adult Education Programs	0000	9780	1,954.98		
Adult Education Programs	0000	9780		2,954.98	
e) Unassigned/Unappropriated Reserve for Economic Uncertainties					
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	35,635.77		
1) Fair Value Adjustment to Cash in County Treasury		9111	(1,006.05)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference		
e) Collections Awaiting Deposit		9140	0.00				
2) Investments		9150	0.00				
3) Accounts Receivable		9200	(5.21)				
4) Due from Grantor Government		9290	0.00				
5) Due from Other Funds		9310	0.00				
6) Stores		9320	0.00				
7) Prepaid Expenditures		9330	0.00				
8) Other Current Assets		9340	0.00				
9) Lease Receivable		9380	0.00				
10) TOTAL, ASSETS			34,624.51				
H. DEFERRED OUTFLOWS OF RESOURCES							
1) Deferred Outflows of Resources		9490	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00				
I. LIABILITIES							
1) Accounts Payable		9500	0.00				
2) Due to Grantor Governments		9590	0.00				
3) Due to Other Funds		9610	32,669.53				
4) Current Loans		9640					
5) Unearned Revenue		9650	0.00				
6) TOTAL, LIABILITIES			32,669.53				
J. DEFERRED INFLOWS OF RESOURCES							
1) Deferred Inflows of Resources		9690	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00				
K. FUND EQUITY							
(must agree with line F2) (G10 + H2) - (I6 + J2)			1,954.98				
LCFF SOURCES							
LCFF Transfers							
LCFF Transfers - Current Year			8091	0.00	0.00	0.0%	
LCFF/Revenue Limit Transfers - Prior Years			8099	0.00	0.00	0.0%	
TOTAL, LCFF SOURCES				0.00	0.00	0.0%	
FEDERAL REVENUE							
Interagency Contracts Between LEAs			8285	0.00	0.00	0.0%	
Pass-Through Revenues from							
Federal Sources			8287	0.00	0.00	0.0%	
Career and Technical Education			3500-3599	8290	0.00	0.0%	
All Other Federal Revenue			All Other	8290	.06	-100.0%	
TOTAL, FEDERAL REVENUE				.06	0.00	-100.0%	
OTHER STATE REVENUE							
Other State Apportionments							
All Other State Apportionments - Current Year			8311	0.00	0.00	0.0%	
All Other State Apportionments - Prior Years			8319	0.00	0.00	0.0%	
Pass-Through Revenues from State Sources			8587	0.00	0.00	0.0%	
Adult Education Program			6391	8590	79,158.00	79,164.00	0.0%
All Other State Revenue			All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE				79,158.00	79,164.00	0.0%	
OTHER LOCAL REVENUE							
Other Local Revenue							
Sales							
Sale of Equipment/Supplies			8631	0.00	0.00	0.0%	
Leases and Rentals			8650	0.00	0.00	0.0%	
Interest			8660	1,385.11	1,000.00	-27.8%	
Net Increase (Decrease) in the Fair Value of Investments			8662	14.33	0.00	-100.0%	
Fees and Contracts							
Adult Education Fees			8671	0.00	0.00	0.0%	
Interagency Services			8677	0.00	0.00	0.0%	
Other Local Revenue							
All Other Local Revenue			8699	(957.08)	0.00	-100.0%	
Tuition			8710	0.00	0.00	0.0%	
TOTAL, OTHER LOCAL REVENUE				442.36	1,000.00	126.1%	
TOTAL, REVENUES				79,600.42	80,164.00	0.7%	

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	45,809.43	12,221.90	-73.3%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			45,809.43	12,221.90	-73.3%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	12,158.38	3,306.04	-72.8%
OASDI/Medicare/Alternative		3301-3302	3,227.62	849.22	-73.7%
Health and Welfare Benefits		3401-3402	19,078.85	5,325.13	-72.1%
Unemployment Insurance		3501-3502	21.02	5.42	-74.2%
Workers' Compensation		3601-3602	812.06	213.16	-73.8%
OPEB, Allocated		3701-3702	1,732.20	457.60	-73.6%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			37,030.13	10,156.57	-72.6%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	6,749.09	51,037.09	656.2%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			6,749.09	51,037.09	656.2%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	12.00	0.00	-100.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			12.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	4,480.03	5,748.44	28.3%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			4,480.03	5,748.44	28.3%
TOTAL, EXPENDITURES			94,080.68	79,164.00	-15.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	.06	0.00	-100.0%
3) Other State Revenue		8300-8599	79,158.00	79,164.00	0.0%
4) Other Local Revenue		8600-8799	442.36	1,000.00	126.1%
5) TOTAL, REVENUES			79,600.42	80,164.00	0.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	22,500.00	New
2) Instruction - Related Services	2000-2999		89,600.65	50,915.56	-43.2%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		4,480.03	5,748.44	28.3%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			94,080.68	79,164.00	-15.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(14,480.26)	1,000.00	-106.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(14,480.26)	1,000.00	-106.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	16,435.24	1,954.98	-88.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,435.24	1,954.98	-88.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,435.24	1,954.98	-88.1%
2) Ending Balance, June 30 (E + F1e)			1,954.98	2,954.98	51.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,954.98	2,954.98	51.2%
Adult Education Programs	0000	9780	1,954.98		
Adult Education Programs	0000	9780		2,954.98	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2023-24 Unaudited Actuals	2024-25 Budget
Total, Restricted Balance		0.00	0.00

Fund 12

Child Development Fund

This fund is used to account separately for federal, state, and local revenues to operate child development programs.



Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	379,266.52	342,958.52	-9.6%
3) Other State Revenue		8300-8599	934,176.73	896,763.43	-4.0%
4) Other Local Revenue		8600-8799	300,565.64	265,426.00	-11.7%
5) TOTAL, REVENUES			1,614,008.89	1,505,147.95	-6.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	32,101.08	34,942.90	8.9%
2) Classified Salaries		2000-2999	408,746.87	419,401.76	2.6%
3) Employee Benefits		3000-3999	230,074.02	270,243.16	17.5%
4) Books and Supplies		4000-4999	223,601.26	63,158.24	-71.8%
5) Services and Other Operating Expenditures		5000-5999	559,654.25	610,232.39	9.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	108,366.37	93,195.89	-14.0%
9) TOTAL, EXPENDITURES			1,562,543.85	1,491,174.34	-4.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			51,465.04	13,973.61	-72.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			51,465.04	13,973.61	-72.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	146,115.55	197,580.59	35.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			146,115.55	197,580.59	35.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			146,115.55	197,580.59	35.2%
2) Ending Balance, June 30 (E + F1e)			197,580.59	211,554.20	7.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	200,816.79	214,790.40	7.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
Child Development MAA	0000	9780	0.00		
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(3,236.20)	(3,236.20)	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	196,877.82		
1) Fair Value Adjustment to Cash in County Treasury		9111	(5,558.13)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	526,594.49		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			717,914.18		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	138,773.92		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	273,031.53		
4) Current Loans		9640			
5) Unearned Revenue		9650	108,528.14		
6) TOTAL, LIABILITIES			520,333.59		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			197,580.59		
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	379,266.52	342,958.52	-9.6%
TOTAL, FEDERAL REVENUE			379,266.52	342,958.52	-9.6%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
State Preschool	6105	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	934,176.73	896,763.43	-4.0%
TOTAL, OTHER STATE REVENUE			934,176.73	896,763.43	-4.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	17,076.49	15,000.00	-12.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	(4,958.29)	0.00	-100.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	287,455.04	250,426.00	-12.9%
Other Local Revenue					
All Other Local Revenue		8699	992.40	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			300,565.64	265,426.00	-11.7%
TOTAL, REVENUES			1,614,008.89	1,505,147.95	-6.7%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	32,101.08	34,942.90	8.9%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			32,101.08	34,942.90	8.9%
CLASSIFIED SALARIES					

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	7,912.50	4,950.00	-37.4%
Clerical, Technical and Office Salaries		2400	400,834.37	414,451.76	3.4%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			408,746.87	419,401.76	2.6%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	85,920.42	107,072.68	24.6%
OASDI/Medicare/Alternative		3301-3302	30,721.71	31,409.18	2.2%
Health and Welfare Benefits		3401-3402	88,995.13	106,107.93	19.2%
Unemployment Insurance		3501-3502	206.73	219.14	6.0%
Workers' Compensation		3601-3602	7,573.54	8,389.90	10.8%
OPEB, Allocated		3701-3702	16,656.49	17,044.33	2.3%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			230,074.02	270,243.16	17.5%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	5,204.55	10,030.09	92.7%
Materials and Supplies		4300	214,020.25	51,628.15	-75.9%
Noncapitalized Equipment		4400	4,376.46	1,500.00	-65.7%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			223,601.26	63,158.24	-71.8%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	136,122.46	163,350.14	20.0%
Travel and Conferences		5200	17,315.58	20,286.47	17.2%
Dues and Memberships		5300	7,254.00	8,350.00	15.1%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	3,600.00	3,600.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	7,700.00	7,700.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	384,359.93	401,739.94	4.5%
Communications		5900	3,302.28	5,205.84	57.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			559,654.25	610,232.39	9.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	108,366.37	93,195.89	-14.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			108,366.37	93,195.89	-14.0%
TOTAL, EXPENDITURES			1,562,543.85	1,491,174.34	-4.6%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	379,266.52	342,958.52	-9.6%
3) Other State Revenue		8300-8599	934,176.73	896,763.43	-4.0%
4) Other Local Revenue		8600-8799	300,565.64	265,426.00	-11.7%
5) TOTAL, REVENUES			1,614,008.89	1,505,147.95	-6.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		1,454,177.48	1,397,978.45	-3.9%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		108,366.37	93,195.89	-14.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,562,543.85	1,491,174.34	-4.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			51,465.04	13,973.61	-72.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			51,465.04	13,973.61	-72.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	146,115.55	197,580.59	35.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			146,115.55	197,580.59	35.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			146,115.55	197,580.59	35.2%
2) Ending Balance, June 30 (E + F1e)			197,580.59	211,554.20	7.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	200,816.79	214,790.40	7.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
Child Development MAA	0000	9780	0.00		
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(3,236.20)	(3,236.20)	0.0%

Resource	Description	2023-24 Unaudited Actuals	2024-25 Budget
6131	Early Education: Resource & Referral Reserve Account for Department of Social Services Programs	12,065.34	12,065.34
9010	Other Restricted Local	188,751.45	202,725.06
Total, Restricted Balance		200,816.79	214,790.40

Fund 13

Cafeteria Special Revenue Fund

This fund is used to account separately for federal, state, and local revenues to operate the food service program.



Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFE Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	77,359.78	77,500.00	0.2%
3) Other State Revenue		8300-8599	149,880.86	151,000.00	0.7%
4) Other Local Revenue		8600-8799	1,047.23	2,500.00	138.7%
5) TOTAL, REVENUES			228,287.87	231,000.00	1.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	185,736.50	231,000.00	24.4%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			185,736.50	231,000.00	24.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			42,551.37	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			42,551.37	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	45,637.28	88,188.65	93.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			45,637.28	88,188.65	93.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			45,637.28	88,188.65	93.2%
2) Ending Balance, June 30 (E + F1e)			88,188.65	88,188.65	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	90,337.84	90,337.84	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(2,149.19)	(2,149.19)	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	76,127.68		
1) Fair Value Adjustment to Cash in County Treasury		9111	(2,149.19)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
3) Accounts Receivable		9200	14,210.16		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			88,188.65		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			88,188.65		
FEDERAL REVENUE					
Child Nutrition Programs		8220	76,745.78	77,500.00	1.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	614.00	0.00	-100.0%
TOTAL, FEDERAL REVENUE			77,359.78	77,500.00	0.2%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	149,880.86	151,000.00	0.7%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			149,880.86	151,000.00	0.7%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,414.93	2,500.00	3.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	(1,367.70)	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,047.23	2,500.00	138.7%
TOTAL, REVENUES			228,287.87	231,000.00	1.2%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	185,736.50	231,000.00	24.4%
TOTAL, BOOKS AND SUPPLIES			185,736.50	231,000.00	24.4%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			185,736.50	231,000.00	24.4%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	77,359.78	77,500.00	0.2%
3) Other State Revenue		8300-8599	149,880.86	151,000.00	0.7%
4) Other Local Revenue		8600-8799	1,047.23	2,500.00	138.7%
5) TOTAL, REVENUES			228,287.87	231,000.00	1.2%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		185,736.50	231,000.00	24.4%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			185,736.50	231,000.00	24.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			42,551.37	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			42,551.37	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	45,637.28	88,188.65	93.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			45,637.28	88,188.65	93.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			45,637.28	88,188.65	93.2%
2) Ending Balance, June 30 (E + F1e)			88,188.65	88,188.65	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	90,337.84	90,337.84	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(2,149.19)	(2,149.19)	0.0%

Resource	Description	2023-24 Unaudited Actuals	2024-25 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	36,083.05	36,083.05
7033	Child Nutrition: School Food Best Practices Apportionment	54,254.79	54,254.79
Total, Restricted Balance		90,337.84	90,337.84

Fund 14

Deferred Maintenance Fund

This fund is used to account separately for revenues that are restricted or committed for deferred maintenance purposes.



Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	200,000.00	200,000.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	39,061.21	40,000.00	2.4%
5) TOTAL, REVENUES			239,061.21	240,000.00	0.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	431,229.00	160,000.00	-62.9%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			431,229.00	160,000.00	-62.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(192,167.79)	80,000.00	-141.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(192,167.79)	80,000.00	-141.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,378,262.71	1,186,094.92	-13.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,378,262.71	1,186,094.92	-13.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,378,262.71	1,186,094.92	-13.9%
2) Ending Balance, June 30 (E + F1e)			1,186,094.92	1,266,094.92	6.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	1,186,094.92	1,266,094.92	6.7%
Deferred Maintenance	0000	9760	1,186,094.92		
Deferred Maintenance	0000	9760		1,266,094.92	
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,292,679.01		
1) Fair Value Adjustment to Cash in County Treasury		9111	(36,494.09)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			1,256,184.92		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	70,090.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			70,090.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			1,186,094.92		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	200,000.00	200,000.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			200,000.00	200,000.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	40,205.93	40,000.00	-0.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	(1,144.72)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			39,061.21	40,000.00	2.4%
TOTAL, REVENUES			239,061.21	240,000.00	0.4%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	57,585.00	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	373,644.00	160,000.00	-57.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			431,229.00	160,000.00	-62.9%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			431,229.00	160,000.00	-62.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	200,000.00	200,000.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	39,061.21	40,000.00	2.4%
5) TOTAL, REVENUES			239,061.21	240,000.00	0.4%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		431,229.00	160,000.00	-62.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			431,229.00	160,000.00	-62.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(192,167.79)	80,000.00	-141.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(192,167.79)	80,000.00	-141.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,378,262.71	1,186,094.92	-13.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,378,262.71	1,186,094.92	-13.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,378,262.71	1,186,094.92	-13.9%
2) Ending Balance, June 30 (E + F1e)			1,186,094.92	1,266,094.92	6.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	1,186,094.92	1,266,094.92	6.7%
Deferred Maintenance	0000	9760	1,186,094.92		
Deferred Maintenance	0000	9760		1,266,094.92	
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2023-24 Unaudited Actuals	2024-25 Budget
Total, Restricted Balance		0.00	0.00

Fund 17

Special Reserve Fund

This fund is used primarily to provide for the accumulation of general fund moneys for general operating purposes other than for capital outlay.



Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFE Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	147,824.14	120,000.00	-18.8%
5) TOTAL, REVENUES			147,824.14	120,000.00	-18.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			147,824.14	120,000.00	-18.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	118,500.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			118,500.00	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			266,324.14	120,000.00	-54.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,104,802.11	3,371,126.25	8.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,104,802.11	3,371,126.25	8.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,104,802.11	3,371,126.25	8.6%
2) Ending Balance, June 30 (E + F1e)			3,371,126.25	3,491,126.25	3.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	3,371,126.25	3,491,126.25	3.6%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	3,347,120.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	(94,493.75)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	118,500.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			3,371,126.25		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			3,371,126.25		
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	122,992.71	120,000.00	-2.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	24,831.43	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUE			147,824.14	120,000.00	-18.8%
TOTAL, REVENUES			147,824.14	120,000.00	-18.8%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	118,500.00	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			118,500.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
(a-b+e)			118,500.00	0.00	-100.0%

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	147,824.14	120,000.00	-18.8%
5) TOTAL, REVENUES			147,824.14	120,000.00	-18.8%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			147,824.14	120,000.00	-18.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	118,500.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			118,500.00	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			266,324.14	120,000.00	-54.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,104,802.11	3,371,126.25	8.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,104,802.11	3,371,126.25	8.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,104,802.11	3,371,126.25	8.6%
2) Ending Balance, June 30 (E + F1e)			3,371,126.25	3,491,126.25	3.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	3,371,126.25	3,491,126.25	3.6%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2023-24 Unaudited Actuals	2024-25 Budget
Total, Restricted Balance		0.00	0.00

Fund 35

County School Facilities Fund

This fund is used primarily to account for new school facility construction, modernization projects, and facility hardship grants.



Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFE Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	36,821.93	30,000.00	-18.5%
5) TOTAL, REVENUES			36,821.93	30,000.00	-18.5%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	4,137.60	0.00	-100.0%
6) Capital Outlay		6000-6999	107,764.15	1,045,000.00	869.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			111,901.75	1,045,000.00	833.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(75,079.82)	(1,015,000.00)	1,251.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	281,540.07	New
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	281,540.07	New
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(75,079.82)	(733,459.93)	876.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	737,923.32	662,843.50	-10.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			737,923.32	662,843.50	-10.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			737,923.32	662,843.50	-10.2%
2) Ending Balance, June 30 (E + F1e)			662,843.50	(70,616.43)	-110.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	683,464.51	0.00	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(20,621.01)	(70,616.43)	242.4%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	730,428.66		
1) Fair Value Adjustment to Cash in County Treasury		9111	(20,621.01)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			709,807.65		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	46,964.15		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			46,964.15		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			662,843.50		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	29,082.73	30,000.00	3.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	7,739.20	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			36,821.93	30,000.00	-18.5%
TOTAL, REVENUES			36,821.93	30,000.00	-18.5%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	4,137.60	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			4,137.60	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	107,764.15	1,045,000.00	869.7%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			107,764.15	1,045,000.00	869.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			111,901.75	1,045,000.00	833.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	281,540.07	New
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	281,540.07	New
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
CONTRIBUTIONS					

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c + e)			0.00	281,540.07	New

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	36,821.93	30,000.00	-18.5%
5) TOTAL, REVENUES			36,821.93	30,000.00	-18.5%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		111,901.75	1,045,000.00	833.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			111,901.75	1,045,000.00	833.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(75,079.82)	(1,015,000.00)	1,251.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	281,540.07	New
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	281,540.07	New
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(75,079.82)	(733,459.93)	876.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	737,923.32	662,843.50	-10.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			737,923.32	662,843.50	-10.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			737,923.32	662,843.50	-10.2%
2) Ending Balance, June 30 (E + F1e)			662,843.50	(70,616.43)	-110.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	683,464.51	0.00	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(20,621.01)	(70,616.43)	242.4%

Resource	Description	2023-24 Unaudited Actuals	2024-25 Budget
7710	State School Facilities Projects	683,464.51	0.00
Total, Restricted Balance		683,464.51	0.00

Fund 40

Special Reserve Fund for Capital Outlay Projects

This fund exists primarily to provide for the accumulation of general fund moneys for capital outlay purposes



Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	(152,346.50)	0.00	-100.0%
5) TOTAL, REVENUES			(152,346.50)	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(152,346.50)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	3,500,000.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,500,000.00	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,347,653.50	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	3,347,653.50	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	3,347,653.50	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	3,347,653.50	New
2) Ending Balance, June 30 (E + F1e)			3,347,653.50	3,347,653.50	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	3,347,653.50	3,347,653.50	0.0%
Capital Outlay Projects	0000	9780	3,347,653.50		
Capital Outlay Projects	0000	9780		3,347,653.50	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	3,508,434.65		
1) Fair Value Adjustment to Cash in County Treasury		9111	(160,781.15)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			3,347,653.50		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			3,347,653.50		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	8,434.65	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	(160,781.15)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			(152,346.50)	0.00	-100.0%
TOTAL, REVENUES			(152,346.50)	0.00	-100.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	3,500,000.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			3,500,000.00	0.00	-100.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			3,500,000.00	0.00	-100.0%

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	(152,346.50)	0.00	-100.0%
5) TOTAL, REVENUES			(152,346.50)	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(152,346.50)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	3,500,000.00	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,500,000.00	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,347,653.50	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	3,347,653.50	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	3,347,653.50	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	3,347,653.50	New
2) Ending Balance, June 30 (E + F1e)			3,347,653.50	3,347,653.50	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	3,347,653.50	3,347,653.50	0.0%
Capital Outlay Projects	0000	9780	3,347,653.50		
Capital Outlay Projects	0000	9780		3,347,653.50	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2023-24 Unaudited Actuals	2024-25 Budget
Total, Restricted Balance		0.00	0.00

Fund 56

Debt Service Fund

This fund is used for the accumulation of resources for and the retirement of principal and interest on general long-term debt.



Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	(19,907.76)	96,000.00	-582.2%
5) TOTAL, REVENUES			(19,907.76)	96,000.00	-582.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	624,755.29	624,755.67	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			624,755.29	624,755.67	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(644,663.05)	(528,755.67)	-18.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	4,951,195.51	1,000,000.00	-79.8%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			4,951,195.51	1,000,000.00	-79.8%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			4,306,532.46	471,244.33	-89.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,254,057.15	6,560,589.61	191.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,254,057.15	6,560,589.61	191.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,254,057.15	6,560,589.61	191.1%
2) Ending Balance, June 30 (E + F1e)			6,560,589.61	7,031,833.94	7.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	6,560,589.61	7,031,833.94	7.2%
400 Encinal COP	0000	9760	6,560,589.61		
400 Encinal COP	0000	9760		7,031,833.94	
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	5,695,125.82		
1) Fair Value Adjustment to Cash in County Treasury		9111	(99,047.88)		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	964,511.67		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			6,560,589.61		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			6,560,589.61		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Interest		8660	79,140.12	96,000.00	21.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	(99,047.88)	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			(19,907.76)	96,000.00	-582.2%
TOTAL, REVENUES			(19,907.76)	96,000.00	-582.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	219,605.29	206,639.67	-5.9%
Other Debt Service - Principal		7439	405,150.00	418,116.00	3.2%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			624,755.29	624,755.67	0.0%
TOTAL, EXPENDITURES			624,755.29	624,755.67	0.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	4,951,195.51	1,000,000.00	-79.8%
(a) TOTAL, INTERFUND TRANSFERS IN			4,951,195.51	1,000,000.00	-79.8%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			4,951,195.51	1,000,000.00	-79.8%

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	(19,907.76)	96,000.00	-582.2%
5) TOTAL, REVENUES			(19,907.76)	96,000.00	-582.2%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	624,755.29	624,755.67	0.0%
10) TOTAL, EXPENDITURES			624,755.29	624,755.67	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(644,663.05)	(528,755.67)	-18.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	4,951,195.51	1,000,000.00	-79.8%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			4,951,195.51	1,000,000.00	-79.8%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			4,306,532.46	471,244.33	-89.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,254,057.15	6,560,589.61	191.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,254,057.15	6,560,589.61	191.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,254,057.15	6,560,589.61	191.1%
2) Ending Balance, June 30 (E + F1e)			6,560,589.61	7,031,833.94	7.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted					
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	6,560,589.61	7,031,833.94	7.2%
400 Encinal COP	0000	9760	6,560,589.61		
400 Encinal COP	0000	9760		7,031,833.94	
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2023-24 Unaudited Actuals	2024-25 Budget
Total, Restricted Balance		0.00	0.00

Fund 71

Retiree Benefit Fund

This fund exists to account separately for amounts held in trust from salary reduction agreements, other irrevocable contributions for employees' retirement benefits, or both.



Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFE Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,608,240.16	1,700,000.00	-34.8%
5) TOTAL, REVENUES			2,608,240.16	1,700,000.00	-34.8%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	759,924.36	750,846.85	-1.2%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			759,924.36	750,846.85	-1.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,848,315.80	949,153.15	-48.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			1,848,315.80	949,153.15	-48.6%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	12,059,549.59	13,907,865.39	15.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,059,549.59	13,907,865.39	15.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			12,059,549.59	13,907,865.39	15.3%
2) Ending Net Position, June 30 (E + F1e)			13,907,865.39	14,857,018.54	6.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	13,907,865.39	14,857,018.54	6.8%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	13,907,865.39		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) Fixed Assets		9400			
11) TOTAL, ASSETS			13,907,865.39		
H. DEFERRED OUTFLOWS OF RESOURCES					

Description	Resource Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
b) Net Pension Liability		9663	0.00		
c) Total/Net OPEB Liability		9664	0.00		
d) Compensated Absences		9665	0.00		
e) COPs Payable		9666	0.00		
f) Leases Payable		9667	0.00		
g) Lease Revenue Bonds Payable		9668	0.00		
h) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G11 + H2) - (I7 + J2)			13,907,865.39		
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,417,561.79	500,000.00	-64.7%
Fees and Contracts					
In-District Premiums/					
Contributions		8674	1,190,678.37	1,200,000.00	0.8%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,608,240.16	1,700,000.00	-34.8%
TOTAL, REVENUES			2,608,240.16	1,700,000.00	-34.8%
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Professional/Consulting Services and					
Operating Expenditures		5800	759,924.36	750,846.85	-1.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			759,924.36	750,846.85	-1.2%
TOTAL, EXPENSES			759,924.36	750,846.85	-1.2%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
(a + c + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2023-24 Unaudited Actuals	2024-25 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,608,240.16	1,700,000.00	-34.8%
5) TOTAL, REVENUES			2,608,240.16	1,700,000.00	-34.8%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		759,924.36	750,846.85	-1.2%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			759,924.36	750,846.85	-1.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			1,848,315.80	949,153.15	-48.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			1,848,315.80	949,153.15	-48.6%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	12,059,549.59	13,907,865.39	15.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,059,549.59	13,907,865.39	15.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			12,059,549.59	13,907,865.39	15.3%
2) Ending Net Position, June 30 (E + F1e)			13,907,865.39	14,857,018.54	6.8%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	13,907,865.39	14,857,018.54	6.8%

Resource	Description	2023-24 Unaudited Actuals	2024-25 Budget
Total, Restricted Net Position		0.00	0.00

Other Forms

Form A - Average Daily Attendance

Form ASSET

Form DEBT

**Form ESMOE - Every Student
Succeeds Act Maintenance of Effort**

Form GANN

Form ICR - Indirect Cost Rate

Worksheet

Form L - Lottery

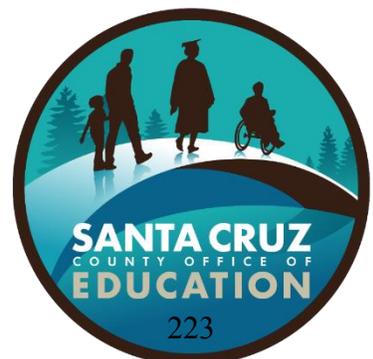
Form PCR - Program Cost Report

Form PCRAF - Program Cost Report

Schedule of Allocation Factors

Form PGM - EPA (Summary by

Function)



Description	2023-24 Unaudited Actuals			2024-25 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)						
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	0.00	0.00	0.00	0.00	0.00	0.00
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.00
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	0.00	0.00	0.00	0.00	0.00	0.00
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2023-24 Unaudited Actuals			2024-25 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps	27.50	26.72	66.67	30.00	30.00	54.21
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	833.30	854.36	873.08	871.20	871.20	880.00
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	860.80	881.08	939.75	901.20	901.20	934.21
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class	84.63	84.92	84.63	54.70	54.70	54.70
c. Special Education-NPS/LCI						
d. Special Education Extended Year	6.27	6.27	6.27	6.35	6.35	6.35
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	90.90	91.19	90.90	61.05	61.05	61.05
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	951.70	972.27	1,030.65	962.25	962.25	995.26
4. Adults in Correctional Facilities						
5. County Operations Grant ADA	33,843.06	33,843.06	33,843.06	33,574.84	33,574.84	33,574.84
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2023-24 Unaudited Actuals			2024-25 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	155.41	155.41	155.41	150.00	150.00	150.00
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	155.41	155.41	155.41	150.00	150.00	150.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	155.41	155.41	155.41	150.00	150.00	150.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	4,026,777.83		4,026,777.83			4,026,777.83
Work in Progress			0.00	203,638.28		203,638.28
Total capital assets not being depreciated	4,026,777.83	0.00	4,026,777.83	203,638.28	0.00	4,230,416.11
Capital assets being depreciated:						
Land Improvements	62,422.50		62,422.50			62,422.50
Buildings	29,775,556.57		29,775,556.57			29,775,556.57
Equipment	3,379,000.53		3,379,000.53	370,819.28		3,749,819.81
Total capital assets being depreciated	33,216,979.60	0.00	33,216,979.60	370,819.28	0.00	33,587,798.88
Accumulated Depreciation for:						
Land Improvements	(57,356.05)		(57,356.05)		3,738.55	(61,094.60)
Buildings	(12,594,954.64)		(12,594,954.64)		1,234,550.47	(13,829,505.11)
Equipment	(2,587,779.88)		(2,587,779.88)		236,852.90	(2,824,632.78)
Total accumulated depreciation	(15,240,090.57)	0.00	(15,240,090.57)	0.00	1,475,141.92	(16,715,232.49)
Total capital assets being depreciated, net excluding lease and subscription assets	17,976,889.03	0.00	17,976,889.03	370,819.28	1,475,141.92	16,872,566.39
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Governmental activity capital assets, net	22,003,666.86	0.00	22,003,666.86	574,457.56	1,475,141.92	21,102,982.50
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net excluding lease and subscription assets	0.00	0.00	0.00	0.00	0.00	0.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Unaudited Actuals
2023-24 Unaudited Actuals
Schedule of Long-Term Liabilities

Description	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	7,017,192.00		7,017,192.00		405,150.00	6,612,042.00	624,755.67
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable	544,089.36		544,089.36		68,671.67	475,417.69	0.00
Subscription Liability			0.00			0.00	
Governmental activities long-term liabilities	7,561,281.36	0.00	7,561,281.36	0.00	473,821.67	7,087,459.69	624,755.67
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Subscription Liability			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62			2023-24 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	74,001,488.71
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	3,622,773.39
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	1,770,170.11
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6910	370,819.28
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	3,529,293.47
5. Interfund Transfers Out	All	9300	7600-7629	8,569,695.51
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	10,206.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00

<p>9. Supplemental expenditures made as a result of a Presidentially declared disaster</p>	<p>Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.</p>			
<p>10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)</p>				14,250,184.37
<p>D. Plus additional MOE expenditures:</p> <p>1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)</p>	All	All	<p>1000-7143, 7300-7439</p> <p>minus 8000-8699</p>	0.00
<p>2. Expenditures to cover deficits for student body activities</p>	<p>Manually entered. Must not include expenditures in lines A or D1.</p>			
<p>E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)</p>				56,128,530.95
<p>Section II - Expenditures Per ADA</p>				<p>2023-24 Annual ADA/Exps. Per ADA</p>
<p>A. Average Daily Attendance (Form A, Annual ADA column, sum of lines B1d and C9)</p>				1,036.49
<p>B. Expenditures per ADA (Line I.E divided by Line II.A)</p>				54,152.51

Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	48,841,531.21	45,238.72
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	48,841,531.21	45,238.72
B. Required effort (Line A.2 times 90%)	43,957,378.09	40,714.85
C. Current year expenditures (Line I.E and Line II.B)	56,128,530.95	54,152.51
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00

<p>E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)</p>	MOE Met	
<p>F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2025-26 may be reduced by the lower of the two percentages)</p>	0.00%	0.00%
<p>SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)</p>		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
<p>Total adjustments to base expenditures</p>	0.00	0.00

	2023-24 Calculations			2024-25 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA	2022-23 Actual			2023-24 Actual		
(Actual Appropriations Limit and Gann ADA are from COE's prior year Gann data reported to the CDE. LCFF data are from the prior year Annual County LCFF Calculation funding exhibit.)						
PRIOR YEAR APPROPRIATIONS LIMIT						
1. Program Portion of Prior Year Appropriations Limit (A3 times [A6 divided by (A6 plus A7)], not to exceed A6) Excess is added to Other Services portion.	12,978,663.55		12,978,663.55			13,004,372.53
2. Other Services Portion of Prior Year Appropriations Limit (A3 minus A1)	6,404,586.98		6,404,586.98			6,417,273.60
3. TOTAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D16, PY column)	19,383,250.53		19,383,250.53			19,421,646.13
PRIOR YEAR GANN ADA						
4. Program ADA (Preload/Line B3, PY column)	938.58		938.58			881.08
5. Other ADA (Preload/Line B4, PY column)	28,838.03		28,838.03			28,874.42
PRIOR YEAR LCFF						
6. LCFF Alternative Education Grant (Preload/Line A28, Alternative Education Grant, prior year Annual County LCFF Calculation)	15,618,159.00		15,618,159.00			15,618,159.00
7. LCFF Operations Grant, (Preload/Line A1, Operations Grant, prior year Annual County LCFF Calculation)	7,707,100.00		7,707,100.00			7,707,100.00
ADJUSTMENTS TO PRIOR YEAR LIMIT AND ADA	Adjustments to 2022-23			Adjustments to 2023-24		
ADJUSTMENTS TO PRIOR YEAR LIMIT						
8. Reorganizations and Other Transfers						
9. Temporary Voter Approved Increases						
10. Less: Lapses of Voter Approved Increases						
11. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A8 plus A9 minus A10)			0.00			0.00
12. Adjustments to Program Portion ([Lines A1 divided by A3] times Line A11)	0.00		0.00	0.00		0.00
13. Adjustments to Other Services Portion (Lines A11 minus A12)			0.00			0.00
ADJUSTMENTS TO PRIOR YEAR ADA						
(Only for reorganizations and other transfers, and only if adjustments to the appropriations limit amounts are entered in Line A8 or A12 above)						
14. Adjustments to Program ADA						
15. Adjustments to Other ADA						

	2023-24 Calculations			2024-25 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
B. CURRENT YEAR GANN ADA						
CURRENT YEAR PROGRAM ADA						
Unaudited actuals data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the COE						
1. Total County Program ADA (Form A, Line B1d)	881.08		881.08	901.20		901.20
2. Total Charter Schools ADA (Form A, Line C2d plus C6d)	0.00		0.00	0.00		0.00
3. Total Current Year ADA (Lines B1 through B2)	881.08	0.00	881.08	901.20	0.00	901.20
	2023-24 P2 Report			2024-25 P2 Estimate		
CURRENT YEAR DISTRICT ADA			28,874.42			28,586.76
4. Total District Gann ADA (Sum of all District Form GANN, Line B3)			28,874.42			28,586.76
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE						
AID RECEIVED						
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	62,502.61		62,502.61	61,685.00		61,685.00
2. Timber Yield Tax (Object 8022)	10,378.14		10,378.14	6,497.00		6,497.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00
4. Secured Roll Taxes (Object 8041)	13,565,061.10		13,565,061.10	12,955,961.00		12,955,961.00
5. Unsecured Roll Taxes (Object 8042)	293,193.52		293,193.52	259,653.00		259,653.00
6. Prior Years' Taxes (Object 8043)	39,695.55		39,695.55	25,424.00		25,424.00
7. Supplemental Taxes (Object 8044)	210,619.98		210,619.98	314,172.00		314,172.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	566,834.57		566,834.57	93,777.00		93,777.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	5,279.77		5,279.77	0.00		0.00
10. Receipts from County Bd. of Supervisors (Object 8070)	0.00		0.00	0.00		0.00
11. Other In-Lieu Taxes (Object 8082)	1,072.73		1,072.73	0.00		0.00
12. Comm. Redevelopment Funds (Objects 8047 & 8625)	2,616,978.48		2,616,978.48	1,985,883.00		1,985,883.00
13. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
14. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
15. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
16. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
17. TOTAL TAXES AND SUBVENTIONS						

	2023-24 Calculations			2024-25 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
(Lines C1 through C16)	17,371,616.45	0.00	17,371,616.45	15,703,052.00	0.00	15,703,052.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
18. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)						
19. TOTAL LOCAL PROCEEDS OF TAXES (Lines C17 plus C18)	17,371,616.45	0.00	17,371,616.45	15,703,052.00	0.00	15,703,052.00
EXCLUDED APPROPRIATIONS						
20a. Medicare (Enter federally mandated amounts only from objs. 3301 and 3302; do not include negotiated amounts)			432,780.58			462,663.94
20b. Qualified Capital Outlay Projects						
OTHER EXCLUSIONS						
21. Americans with Disabilities Act						
22. Unreimbursed Court Mandated Desegregation Costs						
23. Other Unfunded Court-ordered or Federal Mandates						
24. TOTAL EXCLUSIONS (Lines C20 through C23)			432,780.58			462,663.94
STATE AID RECEIVED (Funds 01, 09, and 62)						
25. LCFF - CY (objects 8011 and 8012)	24,194,330.31		24,194,330.31	24,502,280.00		24,502,280.00
26. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(154,766.00)		(154,766.00)	0.00		0.00
27. TOTAL STATE AID RECEIVED (Line C25 plus C26)	24,039,564.31	0.00	24,039,564.31	24,502,280.00	0.00	24,502,280.00
DATA FOR INTEREST CALCULATION						
28. Total Revenues (Funds 01, 09 & 62, objects 8000-8799)	75,753,241.39		75,753,241.39	71,581,774.86		71,581,774.86
29. Total Interest and Return on Investments (Funds 01, 09, and 62, objects 8660 and 8662)	1,947,450.17		1,947,450.17	1,947,450.17		1,947,450.17
D. APPROPRIATIONS LIMIT CALCULATIONS						
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A12)			12,978,663.55			13,004,372.53
2. Inflation Adjustment			1.0444			1.0362
3. Program Population Adjustment (Lines B3 divided by [A4 plus A14]) (Round to four decimal places)			0.9387			1.0228
4. PRELIMINARY PROGRAM LIMIT (Lines D1 times D2 times D3)			12,723,999.85			13,782,363.79
5. Revised Prior Year Other Services Limit						
			2023-24 Actual			2024-25 Budget

	2023-24 Calculations			2024-25 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
(Lines A2 plus A13)			6,404,586.98			6,417,273.60
6. Inflation Adjustment			1.0444			1.0362
7. Other Services Population Adj. (Lines B4 divided by [A5 plus A15]) (Round to four decimal places)			1.0013			0.9900
8. PRELIMINARY OTHER SERVICES LIMIT (Lines D5 times D6 times D7)			6,697,646.28			6,583,083.12
9. PRELIMINARY TOTAL APPROPRIATIONS LIMIT (Lines D4 plus D8)			19,421,646.13			20,365,446.91
APPROPRIATIONS SUBJECT TO THE LIMIT						
10. Local Revenues Excluding Interest (Line C19)			17,371,616.45			15,703,052.00
11. Preliminary State Aid Calculation						
a. Maximum State Aid in Local Limit (Lesser of Line C27 or [Lines D9 minus D10 plus C24]; if negative, then zero)			2,482,810.26			5,125,058.85
12. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Lines C29 divided by [C28 minus C29] times [D10 plus D11a])			523,881.74			582,495.89
b. Total Local Proceeds of Taxes (Lines D10 plus D12a)			17,895,498.19			16,285,547.89
13. State Aid in Proceeds of Taxes (lesser of Line D11a or [Lines D9 minus D12b plus C24]; if negative, then zero)			1,958,928.52			4,542,562.96
14. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D12b)			17,895,498.19			
b. State Subventions (Line D13)			1,958,928.52			
c. Less: Excluded Appropriations (Line C24)			432,780.58			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D14a plus D14b minus D14c)			19,421,646.13			
15 Adjustments to the Limit Per Government Code Section 7902.1 (Line D14d minus D9)			0.00			
SUMMARY						
16 Adjusted Appropriations Limit (Lines D9 plus D15)			19,421,646.13			20,365,446.91
17 Appropriations Subject to the Limit						

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
 (Functions 7200-7700, goals 0000 and 9000) 3,892,540.58
- 2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. 0.00
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

n/a

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
 (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 45,408,058.71

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 8.57%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. 0.00
 Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

- 1. Other General Administration, less portion charged to restricted resources or specific goals
 (Functions 7200-7600, objects 1000-5999, minus Line B9) 3,142,123.93
- 2. Centralized Data Processing, less portion charged to restricted resources or specific goals
 (Function 7700, objects 1000-5999, minus Line B10) 1,083,100.14

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	70,450.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	16,253.37
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	245,979.22
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	25,346.75
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	4,583,253.41
9. Carry-Forward Adjustment (Part IV, Line F)	(311,910.27)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	4,271,343.14
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	22,342,023.86
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	17,464,461.46
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	6,076,335.20
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	26,436.36
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	1,671,209.62
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	1,123,660.33
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	2,732,762.14
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	1,142,636.50
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	2,624,256.67
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	1,307,080.25
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	89,600.65
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	1,318,055.02
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	57,918,518.06
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B19)	7.91%
D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2025-26 see www.cde.ca.gov/fg/ac/ic) (Line A10 divided by Line B19)	7.37%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	4,583,253.41
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	(105,302.23)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (8.27%) times Part III, Line B19); zero if negative	0.00
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (8.27%) times Part III, Line B19) or (the highest rate used to recover costs from any program (8.27%) times Part III, Line B19); zero if positive	(311,910.27)
D. Preliminary carry-forward adjustment (Line C1 or C2)	(311,910.27)
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	7.37%
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment (\$-155955.13) is applied to the current year calculation and the remainder (\$-155955.14) is deferred to one or more future years:	7.64%
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment (\$-103970.09) is applied to the current year calculation and the remainder (\$-207940.18) is deferred to one or more future years:	7.73%
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	(311,910.27)

Approved indirect cost rate: 8.27%
Highest rate used in any program: 8.27%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	246,631.17	20,396.40	8.27%
01	3025	95,279.62	7,879.62	8.27%
01	3183	50,834.82	4,186.18	8.23%
01	3212	114,523.77	9,471.12	8.27%
01	3213	787,390.63	65,110.14	8.27%
01	3310	412,756.47	28,168.97	6.82%
01	3327	13,213.26	1,092.74	8.27%
01	3385	94,489.70	7,814.30	8.27%
01	4035	21,128.31	1,747.31	8.27%
01	5630	120,762.90	9,987.09	8.27%
01	5632	10,265.94	848.99	8.27%
01	5810	796,424.59	65,687.38	8.25%
01	6018	2,335,213.00	193,122.12	8.27%
01	6054	34,555.27	2,857.72	8.27%
01	6057	56,684.97	4,687.85	8.27%
01	6266	63,888.87	5,283.61	8.27%
01	6333	158,481.48	13,101.97	8.27%
01	6388	578,488.42	22,768.15	3.94%
01	6500	12,342,625.29	803,958.87	6.51%
01	6510	744,477.28	61,072.07	8.20%
01	6515	12,923.25	1,068.75	8.27%
01	6520	72,158.87	4,416.13	6.12%
01	6546	54,134.72	4,476.94	8.27%
01	6680	34,635.63	2,864.37	8.27%
01	6685	34,635.63	2,864.37	8.27%
01	6695	127,901.31	10,577.44	8.27%
01	6762	478,919.37	39,606.63	8.27%
01	7032	944.44	78.11	8.27%
01	7311	4,997.73	413.31	8.27%
01	7366	207,675.75	17,083.81	8.23%
01	7368	36,578.73	3,025.06	8.27%
01	7412	118,954.47	9,837.53	8.27%
01	7413	69,271.27	5,728.73	8.27%
01	7422	78,847.76	6,520.71	8.27%
01	7810	340,686.62	28,043.73	8.23%
01	8150	828,665.57	68,530.65	8.27%
01	9010	8,421,535.35	451,318.00	5.36%

Unaudited Actuals
2023-24 Unaudited Actuals
Exhibit A: Indirect Cost Rates Charged to Programs

09	3182	164,727.99	13,623.01	8.27%
09	3310	2,997.14	247.86	8.27%
09	6500	114,750.36	9,489.85	8.27%
09	6546	41,537.17	3,435.12	8.27%
09	6762	78,239.59	6,470.41	8.27%
09	7810	2,786.55	230.45	8.27%
11	6391	89,600.65	4,480.03	5.00%
12	5035	228,769.16	18,464.36	8.07%
12	5055	49,059.76	4,057.24	8.27%
12	5160	64,598.69	5,342.31	8.27%
12	6045	7,468.31	435.69	5.83%
12	6100	2,311.81	191.19	8.27%
12	6102	63,232.18	5,229.30	8.27%
12	6110	335,425.33	27,739.67	8.27%
12	6123	6,138.80	507.68	8.27%
12	6127	212,507.31	17,574.36	8.27%
12	6128	127,331.34	10,530.30	8.27%
12	9010	221,212.33	18,294.27	8.27%

Unaudited Actuals
2023-24 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	798,911.62	19,774.28	203,028.93	1,021,714.83
2. State Lottery Revenue	8560	282,685.46		144,398.03	427,083.49
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		1,081,597.08	19,774.28	347,426.96	1,448,798.32
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	50,269.69		0.00	50,269.69
2. Classified Salaries	2000-2999	19,431.17		0.00	19,431.17
3. Employee Benefits	3000-3999	4,777.05		0.00	4,777.05
4. Books and Supplies	4000-4999	30,449.22		0.00	30,449.22
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	570.38			570.38
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			10,000.00	10,000.00
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		105,497.51	0.00	10,000.00	115,497.51
C. ENDING BALANCE (Must equal Line A6 minus Line B12)	979Z	976,099.57	19,774.28	337,426.96	1,333,300.81
D. COMMENTS:					
Educational and instructional online curriculum.					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
1110	Regular Education, K-12	3,493,655.45	201,052.80	3,694,708.25	355,901.67		4,050,609.92
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00		0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3500	County Community Schools	14,577,696.41	2,816,131.40	17,393,827.81	1,675,502.36		19,069,330.17
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3600	Juvenile Courts	1,332,718.65	213,759.89	1,546,478.54	148,968.27		1,695,446.81
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00		0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	27,118.02	0.00	27,118.02	2,612.21		29,730.23
4630	Adult Career Technical Education	379,509.53	44,978.25	424,487.78	40,889.81		465,377.59
4780	Bilingual	0.00	0.00	0.00	0.00		0.00
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
4900	Other Supplemental Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	14,716,973.67	2,183,977.88	16,900,951.55	1,628,024.87		18,528,976.42
6000	Regional Occupational Ctr/Prg (ROC/P)	1,410,686.39	188,908.67	1,599,595.06	154,084.85		1,753,679.91
Other Goals							
7110	Nonagency - Educational	10,206.00	0.00	10,206.00	983.12		11,189.12
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	1,415,001.76	0.00	1,415,001.76	136,303.45		1,551,305.21
8500	Child Care and Development Services	1,187,027.59	0.00	1,187,027.59	114,343.29		1,301,370.88
8600	County Services to Districts	12,227,043.15	0.00	12,227,043.15	1,177,799.38		13,404,842.53
Other Costs							
----	Food Services					0.00	0.00
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					0.00	0.00
----	Other Outgo					12,098,988.98	12,098,988.98
Other Funds ----	Adult Education, Child Development, Cafeteria, Foundation ((Column 3 + CAC, line C5) times CAC, line E)		0.00	0.00	153,487.34		153,487.34
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(112,846.40)		(112,846.40)
----	Total County School Service and Charter Schools Funds Expenditures	50,777,636.62	5,648,808.89	56,426,445.51	5,476,054.22	12,098,988.98	74,001,488.71

Unaudited Actuals
2023-24
County School Service and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	1,245,758.07	253,740.61	635,874.52	276,224.75	51,931.90	0.00	0.00			0.00	1,030,125.60	3,493,655.45
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3500	County Community Schools	8,933,373.19	997,901.77	804,955.63	2,025,108.22	1,056,018.75	0.00	16,230.36			448,347.09	295,761.40	14,577,696.41
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3600	Juvenile Courts	834,839.43	0.00	36,898.33	308,607.28	147,474.43	0.00	0.00			4,899.18	0.00	1,332,718.65
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	27,118.02	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	27,118.02
4630	Adult Career Technical Education	269,168.51	0.00	108,802.56	1,538.46	0.00	0.00	0.00			0.00	0.00	379,509.53
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4900	Other Supplemental Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	10,658,983.02	27,205.25	762.57	856,428.65	2,971,724.92	0.00	0.00			201,869.26	0.00	14,716,973.67
6000	ROC/P	730,248.64	332,912.39	262,116.16	78,869.20	0.00	0.00	0.00			0.00	6,540.00	1,410,686.39
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	10,206.00	0.00	0.00	0.00	0.00	10,206.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		14,527.11	0.00	120,500.94	500.00	0.00		1,275,325.06	0.00	4,148.65	0.00	1,415,001.76
8500	Child Care and Development Services	3,159.11	687,143.22	0.00	0.00	840.70	0.00		495,884.56	0.00	0.00	0.00	1,187,027.59
8600	County Services to Districts		5,446,824.74	580,103.32	373,996.93	2,098,934.06	0.00	0.00		3,722,085.79	5,098.31	0.00	12,227,043.15
Total Direct Charged Costs		22,702,647.99	7,760,255.09	2,429,513.09	4,041,274.43	6,327,424.76	0.00	26,436.36	1,771,209.62	3,722,085.79	664,362.49	1,332,427.00	50,777,636.62

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	201,052.80	0.00	0.00	201,052.80
3100	Alternative Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3500	County Community Schools	1,665,544.74	1,150,586.66	0.00	2,816,131.40
3550	Community Day Schools	0.00	0.00	0.00	0.00
3600	Juvenile Courts	139,432.59	74,327.30	0.00	213,759.89
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	44,978.25	0.00	0.00	44,978.25
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
4900	Other Supplemental Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	1,192,823.29	991,154.59	0.00	2,183,977.88
6000	ROC/P	188,908.67	0.00	0.00	188,908.67
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Sv cs.	0.00	0.00	0.00	0.00
8600	County Services to Districts	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)	0.00	0.00	0.00	0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)	0.00	0.00	0.00	0.00
Total Allocated Support Costs		3,432,740.34	2,216,068.55	0.00	5,648,808.89

Unaudited Actuals
2023-24
County School Service and Charter Schools Funds
Program Cost Report
Schedule of Central Administration Costs (CAC)

A.	Central Administration Costs in County School Service and Charter Schools Funds	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	1,132,673.70
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000 - 7999)	70,450.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	3,262,064.33
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	1,123,712.59
5	Total Central Administration Costs in County School Service and Charter Schools Funds	5,588,900.62
B.	Direct Charged and Allocated Costs in County School Service and Charter Schools Funds	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	50,777,636.62
2	Total Allocated Costs (from Form PCR, Column 2, Total)	5,648,808.89
3	Total Direct Charged and Allocated Costs in County School Service and Charter Schools Funds	56,426,445.51
C.	Direct Charged Costs in Other Funds	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	89,600.65
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	1,318,055.02
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	185,736.50
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	1,593,392.17
D.	Total Direct Charged and Allocated Costs (B3 + C5)	58,019,837.68
E.	Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)	9.63%

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000- 9999)	Total
Food Services (Objects 1000-5999, 6400-6920)	0.00				0.00
Enterprise (Objects 1000-5999, 6400-6920)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6700)			0.00		0.00
Other Outgo (Objects 1000 - 7999)				12,098,988.98	12,098,988.98
Total Other Costs	0.00	0.00	0.00	12,098,988.98	12,098,988.98

Unaudited Actuals
2023-24
Form and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
	Instructional Supervision and Administration (Functions 2100 - 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	1,440,618.84	782,102.24	1,010,697.77	199,321.49	2,216,068.55	0.00	0.00
B. Enter Allocation Factor(s) by Goal: <small>(Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)</small>	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals							
Description							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	4.47	4.47	4.47	4.47			
3100 Alternative Schools							
3300 Independent Study Centers							
3400 Opportunity Schools							
3500 County Community Schools	37.03	37.03	37.03	37.03	30.96		
3550 Community Day Schools							
3600 Juvenile Courts	3.10	3.10	3.10	3.10	2.00		
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education	1.00	1.00	1.00	1.00			
4760 Bilingual							
4850 Migrant Education							
4900 Other Supplemental Education							
5000-5999 Special Education (allocated to 5001)	26.52	26.52	26.52	26.52	26.67		
6000 ROC/P	4.20	4.20	4.20	4.20			
Other Goals							
Description							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
8600 County Services to Districts							
Other Funds							
Description							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							

Unaudited Actuals
 2023-24
 Form and Charter Schools Funds
 Program Cost Report
 Schedule of Allocation Factors (AF) for Support Costs

	Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
	Instructional Supervision and Administration (Functions 2100 - 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
- - Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	76.32	76.32	76.32	76.32	59.63	0.00	0.00

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	2,637,383.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		2,637,383.00
EXPENDITURES AND OTHER FINANCING USES		
	Function Codes	
(Objects 1000-7999)		
Instruction	1000-1999	2,637,383.00
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		2,637,383.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		2,637,383.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

09 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	31,082.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		31,082.00
EXPENDITURES AND OTHER FINANCING USES		
	Function Codes	
(Objects 1000-7999)		
Instruction	1000-1999	31,082.00
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		31,082.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		31,082.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

09 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	2,668,465.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		2,668,465.00
EXPENDITURES AND OTHER FINANCING USES		
	Function Codes	
(Objects 1000-7999)		
Instruction	1000-1999	2,668,465.00
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		2,668,465.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		2,668,465.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Current LEA:	44-10447-0000000 Santa Cruz County Office of Education	
Selected SELPA:	SC	(Enter a SELPA ID from the list below then save and close)
POTENTIAL SELPAS FOR THIS LEA		
		DATE APPROVED
ID	SELPA-TITLE	(from Form SEA)
SC	North Santa Cruz County	

Unaudited Actuals
Special Education Maintenance of Effort
2023-24 Actual vs. Actual Comparison Year
2023-24 Expenditures by LEA (LE-CY)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total	
UNDUPLICATED PUPIL COUNT									206.00	
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	431,705.56	0.00	0.00	312,258.44	155,076.00	3,025,584.37		3,924,624.37	
2000-2999	Classified Salaries	165,291.87	0.00	0.00	125,823.41	491,875.68	3,137,578.23		3,920,569.19	
3000-3999	Employee Benefits	340,824.11	0.00	0.00	286,227.29	555,222.59	4,206,617.19		5,388,891.18	
4000-4999	Books and Supplies	31,450.44	0.00	0.00	5,827.19	1,211.33	34,988.58		73,477.54	
5000-5999	Services and Other Operating Expenditures	476,940.18	0.00	0.00	5,874.58	14,523.32	912,073.31		1,409,411.39	
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Total Direct Costs	1,446,212.16	0.00	0.00	736,010.91	1,217,908.92	11,316,841.68	0.00	14,716,973.67	
7310	Transfers of Indirect Costs	559,162.69	0.00	0.00	69,955.12	0.00	282,950.96		912,068.77	
7350	Transfers of Indirect Costs - Interfund	13,172.83	0.00	0.00	0.00	0.00	0.00		13,172.83	
PCRA	Program Cost Report Allocations	2,183,977.90							2,183,977.90	
	Total Indirect Costs and PCR Allocations	2,756,313.42	0.00	0.00	69,955.12	0.00	282,950.96	0.00	3,109,219.50	
	TOTAL COSTS	4,202,525.58	0.00	0.00	805,966.03	1,217,908.92	11,599,792.64	0.00	17,826,193.17	
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	2,150.47		2,150.47	
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	127,566.98		127,566.98	
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	110,400.82		110,400.82	
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	11,994.61		11,994.61	
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	181,082.74		181,082.74	
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	433,195.62	0.00	433,195.62	
7310	Transfers of Indirect Costs	16,982.25	0.00	0.00	0.00	0.00	12,279.46		29,261.71	
7350	Transfers of Indirect Costs - Interfund	247.86	0.00	0.00	0.00	0.00	0.00		247.86	
	Total Indirect Costs	17,230.11	0.00	0.00	0.00	0.00	12,279.46	0.00	29,509.57	
	TOTAL BEFORE OBJECT 8980	17,230.11	0.00	0.00	0.00	0.00	445,475.08	0.00	462,705.19	
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									0.00
	TOTAL COSTS									462,705.19
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	431,705.56	0.00	0.00	312,258.44	155,076.00	3,023,433.90		3,922,473.90	

Unaudited Actuals
Special Education Maintenance of Effort
2023-24 Actual vs. Actual Comparison Year
2023-24 Expenditures by LEA (LE-CY)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
2000-2999	Classified Salaries	165,291.87	0.00	0.00	125,823.41	491,875.68	3,010,011.25		3,793,002.21
3000-3999	Employee Benefits	340,824.11	0.00	0.00	286,227.29	555,222.59	4,096,216.37		5,278,490.36
4000-4999	Books and Supplies	31,450.44	0.00	0.00	5,827.19	1,211.33	22,993.97		61,482.93
5000-5999	Services and Other Operating Expenditures	476,940.18	0.00	0.00	5,874.58	14,523.32	730,990.57		1,228,328.65
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,446,212.16	0.00	0.00	736,010.91	1,217,908.92	10,883,646.06	0.00	14,283,778.05
7310	Transfers of Indirect Costs	542,180.44	0.00	0.00	69,955.12	0.00	270,671.50		882,807.06
7350	Transfers of Indirect Costs - Interfund	12,924.97	0.00	0.00	0.00	0.00	0.00		12,924.97
PCRA	Program Cost Report Allocations	2,183,977.90							2,183,977.90
	Total Indirect Costs and PCR Allocations	2,739,083.31	0.00	0.00	69,955.12	0.00	270,671.50	0.00	3,079,709.93
	TOTAL BEFORE OBJECT 8980	4,185,295.47	0.00	0.00	805,966.03	1,217,908.92	11,154,317.56	0.00	17,363,487.98
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								17,363,487.98
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	19,431.17		19,431.17
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	1,102.36		1,102.36
4000-4999	Books and Supplies	878.64	0.00	0.00	860.00	0.00	483.43		2,222.07
5000-5999	Services and Other Operating Expenditures	17,587.80	0.00	0.00	0.00	0.00	2,990.96		20,578.76
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	18,466.44	0.00	0.00	860.00	0.00	24,007.92	0.00	43,334.36
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	18,466.44	0.00	0.00	860.00	0.00	24,007.92	0.00	43,334.36
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								312,035.48
	TOTAL COSTS								355,369.84

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals
Special Education Maintenance of Effort
2023-24 Actual vs. Actual Comparison Year
2022-23 Expenditures by LEA (LE-PY)

	A. State and Local	B. Local Only
2022-23 Expenditures		
1. Enter Total Costs amounts from the 2022-23 Report SEMA, 2022-23 Expenditures by LEA (LE-CY) worksheet, Total Column, for the State and Local Expenditures section and the Local Expenditures section	14,709,732.20	76,977.80
2. Enter audit adjustments of 2022-23 special education expenditures from SACS2024ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000-2999 & 6000-9999; Object 9793)		

3. Enter restatements of 2023-24 special education beginning fund balances from SACS2024ALL data, not included in Line 1 (explain below) (Funds 01, 09, and 62; resources 0000 - 2999 & 6000 - 9999; Object 9795)		

4. Enter any other adjustments, not included in Line 1 (explain below)		

5. 2022-23 Expenditures, Adjusted for 2023-24 MOE Calculation (Sum lines 1 through 4)	14,709,732.20	76,977.80
C. Unduplicated Pupil Count		
1. Enter the unduplicated pupil count reported in 2022-23 Report SEMA, 2022-23 Expenditures by LEA (LE-CY) worksheet	275.00	
2. Enter any adjustments not included in Line C1 (explain below)		

3. 2022-23 Unduplicated Pupil Count, Adjusted for 2023-24 MOE Calculation (Line C1 plus Line C2)		275.00

**Unaudited Actuals
 Special Education Maintenance of Effort
 2023-24 Actual vs. Actual Comparison Year
 LEA Maintenance of Effort Calculation (LMC-A)**

SELPA: North Santa Cruz County (SC)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2023-24 Expenditures by LEA (LE-CY) and the 2022-23 Expenditures by LEA (LE-PY) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-A worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2023-24 expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2023-24 expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-A worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:

	State and Local	Local Only
STRS on Behalf	285,310.00	
Total exempt reductions	285,310.00	0.00

SECTION 2 Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Unaudited Actuals
Special Education Maintenance of Effort
2023-24 Actual vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-A)

SELPA: North Santa Cruz County (SC)

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	_____
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Awards - Resource 3310)	_____	_____
Increase in funding (if difference is positive)	0.00	_____
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)	_____
Current year funding (IDEA Section 619 - Resource 3315)	_____	_____
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00 (b)	_____

If (b) is greater than (a).

Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS) (c)

Available for MOE reduction. (line (a) minus line (c), zero if negative) 0.00 (d)

Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).

If (b) is less than (a).

Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement). (e)

Available to set aside for EIS (line (b) minus line (e), zero if negative) 0.00 (f)

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds:

SECTION 3

Column A Column B Column C

SELPA: North Santa Cruz County (SC)

A. COMBINED STATE AND LOCAL EXPENDITURES METHOD

1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.

- a. Total special education expenditures
- b. Less: Expenditures paid from federal sources
- c. Expenditures paid from state and local sources
- Add/Less: Adjustments required for MOE calculation
- Comparison year's expenditures, adjusted for MOE calculation
- Less: Exempt reduction(s) for SECTION 1
- Less: 50% reduction from SECTION 2
- Net expenditures paid from state and local sources

Actual Expenditures (LE-CY Worksheet) FY 2023-24	Actual Comparison Year 2022-23	Difference (A - B)
17,826,193.17		
462,705.19		
17,363,487.98	14,709,732.20	
	0.00	
	14,709,732.20	
	285,310.00	
	0.00	
17,363,487.98	14,424,422.20	2,939,065.78

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE compliance requirement is met based on the combination of state and local expenditures.

2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.

- a. Total special education expenditures
- b. Less: Expenditures paid from federal sources
- c. Expenditures paid from state and local sources
- Add/Less: Adjustments required for MOE calculation
- Comparison year's expenditures, adjusted for MOE calculation
- Less: Exempt reduction(s) from SECTION 1
- Less: 50% reduction from SECTION 2
- Net expenditures paid from state and local sources
- d. Special education unduplicated pupil count
- e. Per capita state and local expenditures (A2c/A2d)

Actual FY 2023-24	Comparison Year 2019-20	Difference
17,826,193.17		
462,705.19		
17,363,487.98	11,863,549.85	
	0.00	
	11,863,549.85	
	285,310.00	
	0.00	
17,363,487.98	11,578,239.85	
206.00	201.00	
84,288.78	57,603.18	26,685.59

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE compliance requirement is met based on the per capita state and local expenditures.

B. LOCAL EXPENDITURES ONLY METHOD

Actual Comparison Year

Unaudited Actuals
Special Education Maintenance of Effort
2023-24 Actual vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-A)

SELPA: North Santa Cruz County (SC)

	FY 2023-24	2011-12	Difference
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	355,369.84	1,473,523.67	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		1,473,523.67	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	<u>355,369.84</u>	<u>1,473,523.67</u>	<u>(1,118,153.83)</u>

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE compliance requirement is met based on the local expenditures only.

	Actual FY 2023-24	Comparison Year 2012-13	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures only.			
a. Expenditures paid from local sources	355,369.84	1,443,661.77	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE		1,443,661.77	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	<u>355,369.84</u>	<u>1,443,661.77</u>	
b. Special education unduplicated pupil count	206.00	272.00	
c. Per capita local expenditures(B2a/ B2b)	<u>1,725.10</u>	<u>5,307.58</u>	<u>(3,582.48)</u>

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE compliance requirement is met based on the per capita local expenditures only.

Melissa Lopez
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Director, Fiscal Services
Title

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SELPA: North Santa Cruz County (SC)

Object Code	Description	Santa Cruz County Office of Education (SC00)	Live Oak Elementary (SC01)	Soquel Union Elementary (SC03)	San Lorenzo Valley Unified (SC04)	Santa Cruz City High (SC05)	Santa Cruz City Elementary (SC06)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

SELPA: North Santa Cruz County (SC)

Object Code	Description	Santa Cruz County Office of Education (SC00)	Live Oak Elementary (SC01)	Soquel Union Elementary (SC03)	San Lorenzo Valley Unified (SC04)	Santa Cruz City High (SC05)	Santa Cruz City Elementary (SC06)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: North Santa Cruz County (SC)

Object Code	Description	Scotts Valley Unified (SC07)	Bonny Doon Union Elementary (SC08)	Happy Valley Elementary (SC09)	Mountain Elementary (SC10)	Pacific Elementary (SC11)	North Santa Cruz County SELPA (SC98)
TOTAL EXPENDITURES - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
PCRA	Program Cost Report Allocations						
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						

SELPA: North Santa Cruz County (SC)

Object Code	Description	Scotts Valley Unified (SC07)	Bonny Doon Union Elementary (SC08)	Happy Valley Elementary (SC09)	Mountain Elementary (SC10)	Pacific Elementary (SC11)	North Santa Cruz County SELPA (SC98)
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: North Santa Cruz County (SC)

Object Code	Description	Santa Cruz City Elementary/High (SC99)	Pacific Collegiate Charter (SCA1)	Delta Charter (SCA2)	Adjustments*	Total
TOTAL EXPENDITURES - All Sources						
1000-1999	Certificated Salaries					0.00
2000-2999	Classified Salaries					0.00
3000-3999	Employee Benefits					0.00
4000-4999	Books and Supplies					0.00
5000-5999	Services and Other Operating Expenditures					0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)					0.00
7130	State Special Schools					0.00
7430-7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
PCRA	Program Cost Report Allocations					0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from State and Local Sources						
1000-1999	Certificated Salaries					0.00
2000-2999	Classified Salaries					0.00
3000-3999	Employee Benefits					0.00
4000-4999	Books and Supplies					0.00
5000-5999	Services and Other Operating Expenditures					0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)					0.00
7130	State Special Schools					0.00
7430-7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
PCRA	Program Cost Report Allocations					0.00
	Total Indirect Costs and PCR Allocations	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources					0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00
EXPENDITURES - Paid from Local Sources						
1000-1999	Certificated Salaries					0.00

SELPA: North Santa Cruz County (SC)

Object Code	Description	Santa Cruz City Elementary/High (SC99)	Pacific Collegiate Charter (SCA1)	Delta Charter (SCA2)	Adjustments*	Total
2000-2999	Classified Salaries					0.00
3000-3999	Employee Benefits					0.00
4000-4999	Books and Supplies					0.00
5000-5999	Services and Other Operating Expenditures					0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)					0.00
7130	State Special Schools					0.00
7430-7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from EXPENDITURES - Paid from State and Local Sources section)	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources					0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT						0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Budget vs. Actual Comparison Year
2024-25 Budget by LEA (LB-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								206.00
	TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)								
1000-1999	Certificated Salaries	540,462.23	0.00	0.00	295,711.55	162,122.00	3,330,837.36		4,329,133.14
2000-2999	Classified Salaries	214,349.20	0.00	0.00	139,785.99	550,950.56	3,404,434.63		4,309,520.38
3000-3999	Employee Benefits	453,585.05	0.00	0.00	302,274.59	625,350.08	4,837,701.27		6,218,910.99
4000-4999	Books and Supplies	37,059.37	0.00	0.00	5,200.00	2,000.00	156,547.65		200,807.02
5000-5999	Services and Other Operating Expenditures	438,795.00	0.00	0.00	4,243.75	20,464.02	1,359,376.89		1,822,879.66
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,684,250.85	0.00	0.00	747,215.88	1,360,886.66	13,088,897.80	0.00	16,881,251.19
7310	Transfers of Indirect Costs	585,517.66	0.00	0.00	51,336.27	55.98	272,288.34		909,198.25
7350	Transfers of Indirect Costs - Interfund	10,154.09	0.00	0.00	0.00	0.00	0.00		10,154.09
	Total Indirect Costs	595,671.75	0.00	0.00	51,336.27	55.98	272,288.34	0.00	919,352.34
	TOTAL COSTS	2,279,922.60	0.00	0.00	798,552.15	1,360,942.64	13,361,186.14	0.00	17,800,603.53
	STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)								
1000-1999	Certificated Salaries	540,462.23	0.00	0.00	295,711.55	162,122.00	3,330,837.36		4,329,133.14
2000-2999	Classified Salaries	214,349.20	0.00	0.00	139,785.99	550,950.56	3,273,153.52		4,178,239.27
3000-3999	Employee Benefits	453,585.05	0.00	0.00	302,274.59	625,350.08	4,721,563.29		6,102,773.01
4000-4999	Books and Supplies	34,050.00	0.00	0.00	5,200.00	2,000.00	152,301.87		193,551.87
5000-5999	Services and Other Operating Expenditures	438,795.00	0.00	0.00	4,243.75	19,520.00	1,206,600.85		1,669,159.60
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,681,241.48	0.00	0.00	747,215.88	1,359,942.64	12,684,456.89	0.00	16,472,856.89
7310	Transfers of Indirect Costs	570,712.53	0.00	0.00	51,336.27	0.00	262,518.38		884,567.18
7350	Transfers of Indirect Costs - Interfund	9,918.46	0.00	0.00	0.00	0.00	0.00		9,918.46
	Total Indirect Costs	580,630.99	0.00	0.00	51,336.27	0.00	262,518.38	0.00	894,485.64
	TOTAL BEFORE OBJECT 8980	2,261,872.47	0.00	0.00	798,552.15	1,359,942.64	12,946,975.27	0.00	17,367,342.53
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								17,367,342.53
	LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)								

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Budget vs. Actual Comparison Year
2024-25 Budget by LEA (LB-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total	
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	3,810.00		3,810.00	
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	30,000.00		30,000.00	
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	2,224.72		2,224.72	
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	125,000.00		125,000.00	
5000-5999	Services and Other Operating Expenditures	5,000.00	0.00	0.00	0.00	0.00	110,000.00		115,000.00	
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Total Direct Costs	5,000.00	0.00	0.00	0.00	0.00	271,034.72	0.00	276,034.72	
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL BEFORE OBJECT 8980	5,000.00	0.00	0.00	0.00	0.00	271,034.72	0.00	276,034.72	
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)									0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)									546,058.50
	TOTAL COSTS									822,093.22

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Budget vs. Actual Comparison Year
2023-24 Expenditures by LEA (LE-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
UNDUPLICATED PUPIL COUNT										206.00
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)										
1000-1999	Certificated Salaries	431,705.56	0.00	0.00	312,258.44	155,076.00	3,025,584.37	0.00		3,924,624.37
2000-2999	Classified Salaries	165,291.87	0.00	0.00	125,823.41	491,875.68	3,137,578.23	0.00		3,920,569.19
3000-3999	Employee Benefits	340,824.11	0.00	0.00	286,227.29	555,222.59	4,206,617.19	0.00		5,388,891.18
4000-4999	Books and Supplies	31,450.44	0.00	0.00	5,827.19	1,211.33	34,988.58	0.00		73,477.54
5000-5999	Services and Other Operating Expenditures	476,940.18	0.00	0.00	5,874.58	14,523.32	912,073.31	0.00		1,409,411.39
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,446,212.16	0.00	0.00	736,010.91	1,217,908.92	11,316,841.68	0.00	0.00	14,716,973.67
7310	Transfers of Indirect Costs	559,162.69	0.00	0.00	69,955.12	0.00	282,950.96	0.00		912,068.77
7350	Transfers of Indirect Costs - Interfund	13,172.83	0.00	0.00	0.00	0.00	0.00	0.00		13,172.83
PCRA	Program Cost Report Allocations (non-add)	2,183,977.90								2,183,977.90
	Total Indirect Costs	572,335.52	0.00	0.00	69,955.12	0.00	282,950.96	0.00	0.00	925,241.60
	TOTAL COSTS	2,018,547.68	0.00	0.00	805,966.03	1,217,908.92	11,599,792.64	0.00	0.00	15,642,215.27
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	2,150.47	0.00		2,150.47
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	127,566.98	0.00		127,566.98
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	110,400.82	0.00		110,400.82
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	11,994.61	0.00		11,994.61
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	181,082.74	0.00		181,082.74
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	433,195.62	0.00	0.00	433,195.62
7310	Transfers of Indirect Costs	16,982.25	0.00	0.00	0.00	0.00	12,279.46	0.00		29,261.71
7350	Transfers of Indirect Costs - Interfund	247.86	0.00	0.00	0.00	0.00	0.00	0.00		247.86
	Total Indirect Costs	17,230.11	0.00	0.00	0.00	0.00	12,279.46	0.00	0.00	29,509.57
	TOTAL BEFORE OBJECT 8980	17,230.11	0.00	0.00	0.00	0.00	445,475.08	0.00	0.00	462,705.19
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)									0.00
	TOTAL COSTS									462,705.19

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Budget vs. Actual Comparison Year
2023-24 Expenditures by LEA (LE-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)										
1000-1999	Certificated Salaries	431,705.56	0.00	0.00	312,258.44	155,076.00	3,023,433.90	0.00		3,922,473.90
2000-2999	Classified Salaries	165,291.87	0.00	0.00	125,823.41	491,875.68	3,010,011.25	0.00		3,793,002.21
3000-3999	Employee Benefits	340,824.11	0.00	0.00	286,227.29	555,222.59	4,096,216.37	0.00		5,278,490.36
4000-4999	Books and Supplies	31,450.44	0.00	0.00	5,827.19	1,211.33	22,993.97	0.00		61,482.93
5000-5999	Services and Other Operating Expenditures	476,940.18	0.00	0.00	5,874.58	14,523.32	730,990.57	0.00		1,228,328.65
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,446,212.16	0.00	0.00	736,010.91	1,217,908.92	10,883,646.06	0.00	0.00	14,283,778.05
7310	Transfers of Indirect Costs	542,180.44	0.00	0.00	69,955.12	0.00	270,671.50	0.00		882,807.06
7350	Transfers of Indirect Costs - Interfund	12,924.97	0.00	0.00	0.00	0.00	0.00	0.00		12,924.97
PCRA	Program Cost Report Allocations (non-add)	2,183,977.90								2,183,977.90
	Total Indirect Costs	555,105.41	0.00	0.00	69,955.12	0.00	270,671.50	0.00	0.00	895,732.03
	TOTAL BEFORE OBJECT 8980	2,001,317.57	0.00	0.00	805,966.03	1,217,908.92	11,154,317.56	0.00	0.00	15,179,510.08
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									0.00
	TOTAL COSTS									15,179,510.08
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)										
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	19,431.17	0.00		19,431.17
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	1,102.36	0.00		1,102.36
4000-4999	Books and Supplies	878.64	0.00	0.00	860.00	0.00	483.43	0.00		2,222.07
5000-5999	Services and Other Operating Expenditures	17,587.80	0.00	0.00	0.00	0.00	2,990.96	0.00		20,578.76
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	18,466.44	0.00	0.00	860.00	0.00	24,007.92	0.00	0.00	43,334.36
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	18,466.44	0.00	0.00	860.00	0.00	24,007.92	0.00	0.00	43,334.36

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Budget vs. Actual Comparison Year
2023-24 Expenditures by LEA (LE-B)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Spec. Education, Ages 5-22 Nonseverely Disabled (Goal 5770)	Adjustments*	Total
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)									0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)									312,035.48
	TOTAL COSTS									355,369.84

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

**Unaudited Actuals
 Special Education Maintenance of Effort
 2024-25 Budget vs. Actual Comparison Year
 LEA Maintenance of Effort Calculation (LMC-B)**

SELPA: North Santa Cruz County (SC)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA. If a member of a SELPA, submit this form together with the 2024-25 Budget by LEA (LB-B) and the 2023-24 Expenditures by LEA (LE-B) to the SELPA AU. If a single-LEA SELPA, submit the forms to the CDE.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the eligibility standard. To meet the requirement of the Subsequent Years Rule, the LMC-B worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2024-25 budgeted expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year. To ensure the LEA is comparing 2024-25 budgeted expenditures to the appropriate comparison year, the LEA is required to complete the Subsequent Years Tracking (SYT) worksheet with their LMC-B worksheet. The SYT worksheet tracks the result for each of the four methods back to FY 2011-12, which is the baseline year for LEA MOE calculations established by the Office of Special Education Programs. The SYT worksheet is available at: <http://www.cde.ca.gov/sp/se/as/documents/subseqyrtrckwrksht.xls>.

There are four methods that the LEA can use to demonstrate the eligibility standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods. These results are necessary both for historical purposes and for the possibility that the LEA may want, or need, to switch methods in future years.

SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both. If the LEA meets one of the conditions below, the LEA must complete and include the IDEA MOE Exemption Worksheet available at: <http://www.cde.ca.gov/sp/se/as/documents/leamoeexempwrksht.xls>.

1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
2. A decrease in the enrollment of children with disabilities.
3. The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
 - a. Has left the jurisdiction of the agency;
 - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
 - c. No longer needs the program of special education.
4. The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:

	State and Local	Local Only
STRS On Behalf	314,321.00	
Total exempt reductions	314,321.00	0.00

SECTION 2 Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Budget vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-B)

SELPA: North Santa Cruz County (SC)

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

	<u>State and Local</u>	<u>Local Only</u>
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	_____
Less: Prior year's funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310)	_____	_____
Increase in funding (if difference is positive)	0.00	_____
Maximum available for MOE reduction (50% of increase in funding)	0.00 (a)	_____
Current year funding (IDEA Section 619 - Resource 3315)	_____	_____
Maximum available for early intervening services (EIS) (15% of current year funding - Resources 3310 and 3315)	0.00 (b)	_____

If (b) is greater than (a).		
Enter portion to set aside for EIS (cannot exceed line (b), Maximum available for EIS)	_____ (c)	_____
Available for MOE reduction. (line (a) minus line (c), zero if negative)	0.00 (d)	_____
Enter portion used to reduce MOE requirement (cannot exceed line (d), Available for MOE reduction).	_____	_____

If (b) is less than (a).		
Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum available for MOE reduction, second and third columns cannot exceed (e), Portion used to reduce MOE requirement).	_____ (e)	_____
Available to set aside for EIS (line (b) minus line (e), zero if negative)	0.00 (f)	_____

Note: If your LEA exercises the authority under 34 CFR 300.205(a) to reduce the MOE requirement, the LEA must list the activities (which are authorized under the ESEA) paid with the freed up funds: _____ _____ _____ _____ _____ _____

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Budget vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-B)

SELPA: North Santa Cruz County (SC)

SECTION 3

	<u>Column A</u>	<u>Column B</u>	<u>Column C</u>
	Budgeted Amounts (LB-B Worksheet) FY 2024-25	Actual Expenditures Comparison Year 2023-24	Difference (A - B)
A. COMBINED STATE AND LOCAL EXPENDITURES METHOD			
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on state and local expenditures.			
a. Total special education expenditures	17,800,603.53		
b. Less: Expenditures paid from federal sources	433,261.00		
c. Expenditures paid from state and local sources	17,367,342.53	16,679,456.71	
Add/Less: Adjustments and/or PCRA required for MOE calculation		(1,796,041.91)	
Comparison year's expenditures, adjusted for MOE calculation		14,883,414.80	
Less: Exempt reduction(s) from SECTION 1		314,321.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	17,367,342.53	14,569,093.80	2,798,248.73
If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE Eligibility requirement is met based on the combination of state and local expenditures.			
	Budgeted Amounts FY 2024-25	Comparison Year 2023-24	Difference
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita state and local expenditures.			
a. Total special education expenditures	17,800,603.53		
b. Less: Expenditures paid from federal sources	433,261.00		
c. Expenditures paid from state and local sources	17,367,342.53	16,679,456.71	
Add/Less: Adjustments and/or PCRA required for MOE calculation		(1,796,041.91)	
Comparison year's expenditures, adjusted for MOE calculation		14,883,414.80	
Less: Exempt reduction(s) from SECTION 1		314,321.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sources	17,367,342.53	14,569,093.80	
d. Special education unduplicated pupil count	206.00	206.00	
e. Per capita state and local expenditures (A2c/A2d)	84,307.49	70,723.76	13,583.73
If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.			

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Budget vs. Actual Comparison Year
LEA Maintenance of Effort Calculation (LMC-B)

SELPA: North Santa Cruz County (SC)

B. LOCAL EXPENDITURES ONLY METHOD

	Budget	Comparison Year	Difference
	FY 2024-25	2011-12	
1. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.			
a. Expenditures paid from local sources	822,093.22	1,473,523.67	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		1,473,523.67	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	<u>822,093.22</u>	<u>1,473,523.67</u>	(651,430.45)
If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE eligibility requirement is met based on the local expenditures only.			

	Budget	Comparison Year	Difference
	FY 2024-25	2012-13	
2. Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on per capita local expenditures			
a. Expenditures paid from local sources	822,093.22	5,307.58	
Add/Less: Adjustments required for MOE calculation		0.00	
Comparison year's expenditures, adjusted for MOE calculation		5,307.58	
Less: Exempt reduction(s) from SECTION 1		0.00	
Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from local sources	822,093.22	<u>5,307.58</u>	
b. Special education unduplicated pupil count	206.00	272.00	
c. Per capita local expenditures (B2a/B2b)	<u>3,990.74</u>	<u>19.51</u>	<u>3,971.23</u>
If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.			

Melissa Lopez

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Title

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SELPA: North Santa Cruz County (SC)

Object Code	Description	Santa Cruz County Office of Education (SC00)	Live Oak Elementary (SC01)	Soquel Union Elementary (SC03)	San Lorenzo Valley Unified (SC04)	Santa Cruz City High (SC05)	Santa Cruz City Elementary (SC06)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

SELPA: North Santa Cruz County (SC)

Object Code	Description	Santa Cruz County Office of Education (SC00)	Live Oak Elementary (SC01)	Soquel Union Elementary (SC03)	San Lorenzo Valley Unified (SC04)	Santa Cruz City High (SC05)	Santa Cruz City Elementary (SC06)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: North Santa Cruz County (SC)

Object Code	Description	Scotts Valley Unified (SC07)	Bonny Doon Union Elementary (SC08)	Happy Valley Elementary (SC09)	Mountain Elementary (SC10)	Pacific Elementary (SC11)	North Santa Cruz County SELPA (SC98)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Budget vs. Actual Comparison Year
2024-25 Budget by SELPA (SB-B)

SELPA: North Santa Cruz County (SC)

Object Code	Description	Scotts Valley Unified (SC07)	Bonny Doon Union Elementary (SC08)	Happy Valley Elementary (SC09)	Mountain Elementary (SC10)	Pacific Elementary (SC11)	North Santa Cruz County SELPA (SC98)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Unaudited Actuals
 Special Education Maintenance of Effort
 2024-25 Budget vs. Actual Comparison Year
 2024-25 Budget by SELPA (SB-B)

SELPA: North Santa Cruz County (SC)

Object Code	Description	Santa Cruz City Elementary/High (SC99)	Pacific Collegiate Charter (SCA1)	Delta Charter (SCA2)	Adjustments*	Total
TOTAL BUDGET - All Sources						
1000-1999	Certificated Salaries					0.00
2000-2999	Classified Salaries					0.00
3000-3999	Employee Benefits					0.00
4000-4999	Books and Supplies					0.00
5000-5999	Services and Other Operating Expenditures					0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)					0.00
7130	State Special Schools					0.00
7430-7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources						
1000-1999	Certificated Salaries					0.00
2000-2999	Classified Salaries					0.00
3000-3999	Employee Benefits					0.00
4000-4999	Books and Supplies					0.00
5000-5999	Services and Other Operating Expenditures					0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)					0.00
7130	State Special Schools					0.00
7430-7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources					0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00

Unaudited Actuals
Special Education Maintenance of Effort
2024-25 Budget vs. Actual Comparison Year
2024-25 Budget by SELPA (SB-B)

SELPA: North Santa Cruz County (SC)

Object Code	Description	Santa Cruz City Elementary/High (SC99)	Pacific Collegiate Charter (SCA1)	Delta Charter (SCA2)	Adjustments*	Total
BUDGET - Local Sources						
1000-1999	Certificated Salaries					0.00
2000-2999	Classified Salaries					0.00
3000-3999	Employee Benefits					0.00
4000-4999	Books and Supplies					0.00
5000-5999	Services and Other Operating Expenditures					0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)					0.00
7130	State Special Schools					0.00
7430-7439	Debt Service					0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs					0.00
7350	Transfers of Indirect Costs - Interfund					0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00	0.00	0.00		0.00
8980	Contributions from Unrestricted Revenues to State Resources					0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT						
						0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Multi-Year Projections

LEAs are required to submit, along with their budgets, multi-year (current and two subsequent fiscal years) projections for the County School Service Fund.



SANTA CRUZ COUNTY OFFICE OF EDUCATION
GENERAL FUND SUMMARY 2023-24
2023-24 Unaudited Actuals

	Various	06XX/1400	0830		33XX/65XX	CATS	8150	9XXX		
	General Unrestricted	Alternative Education	CTEP	Total Unrestricted	Special Education	Categoricals	Routine & Restricted Maintenance	Local Programs	Total Restricted	Total General Fund
Revenues										
LCFF Revenues	15,697,164	12,773,144	-	28,470,308	9,570,644	-	-	-	9,570,644	38,040,952
Federal Revenues	-	-	-	-	557,535	2,347,761	-	-	2,905,296	2,905,296
Federal Pass Through	3,529,293	-	-	3,529,293	-	-	-	-	-	3,529,293
Other State Revenues	304,725	-	-	304,725	5,693,959	6,788,437	-	-	12,482,396	12,787,121
Other Local Revenues	3,699,530	85	-	3,699,614	55	401,195	-	11,536,776	11,938,026	15,637,640
Total Revenue	23,230,712	12,773,229	-	36,003,940	15,822,194	9,537,393	-	11,536,776	36,896,362	72,900,303
Expenditures										
Certificated Salaries	2,516,199	3,432,013	-	5,948,212	3,809,452	2,770,519	-	1,458,384	8,038,355	13,986,567
Classified Salaries	6,554,560	2,007,417	68,446	8,630,423	3,901,138	1,404,108	366,318	2,346,985	8,018,549	16,648,972
Employee Benefits	4,711,350	2,481,614	45,731	7,238,695	5,049,403	3,551,882	235,568	1,739,489	10,576,342	17,815,037
Books and Supplies	617,069	320,427	10,366	947,861	70,587	455,612	34,677	222,362	783,238	1,731,100
Services, Other Operating Expenditures	2,432,792	1,562,901	13,566	4,009,260	1,361,385	718,797	192,103	2,654,315	4,926,600	8,935,859
Capital Outlay	56,694	267,518	-	324,212	-	-	-	-	-	324,212
Other Outgo	-	-	-	-	-	-	-	-	-	-
Pass Through	3,529,293	-	-	3,529,293	-	-	-	-	-	3,529,293
Indirect Costs	(2,973,402)	832,945	8,417	(2,132,040)	912,069	553,779	68,531	451,318	1,985,697	(146,343)
Total Expenditures	17,444,555	10,904,836	146,525	28,495,917	15,104,034	9,454,697	897,196	8,872,853	34,328,781	62,824,697
Interfund Transfers										
Transfers In	-	-	-	-	-	-	-	-	-	-
Transfers Out	(7,423,828)	-	-	(7,423,828)	-	-	-	(1,145,868)	(1,145,868)	(8,569,696)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
Contributions	(1,371,890)	(310,724)	144,525	(1,538,089)	312,035	31,973	1,200,000	(5,919.34)	1,538,089	-
Total Transfers	(8,795,718)	(310,724)	144,525	(8,961,917)	312,035	31,973	1,200,000	(1,151,787)	392,222	(8,569,696)
Beginning Balance	25,778,072	2,882,411	2,000	28,662,483	147,652	3,346,527	972,380	1,931,985	6,398,544	35,061,027
Audit Adjustment	-	-	-	-	-	-	-	-	-	-
Adjusted Beginning Balance	25,778,072	2,882,411	2,000	28,662,483	147,652	3,346,527	972,380	1,931,985	6,398,544	35,061,027
Net Increase (Decrease) in Fund Balance	(3,009,561)	1,557,668	(2,000)	(1,453,893)	1,030,195	114,668	302,804	1,512,136	2,959,803	1,505,910
Ending Fund Balance	22,768,511	4,440,079	-	27,208,590	1,177,847	3,461,195	1,275,184	3,444,121	9,358,347	36,566,937
Components of Ending Fund Balance:										
Nonspendable	-	-	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	1,177,847	3,461,194.89	1,275,184	3,444,121.11	9,358,347	9,358,347
Committed	-	-	-	-	-	-	-	-	-	-
Assigned	22,768,511	4,440,079	-	27,208,590	-	-	-	-	-	27,208,590
Assigned (Deferred Maintenance)	-	-	-	-	-	-	-	-	-	-
Committed (COPS)	-	-	-	-	-	-	-	-	-	-
Reserve for Economic Certainty	-	-	-	-	-	-	-	-	-	-

SANTA CRUZ COUNTY OFFICE OF EDUCATION
ALL FUNDS SUMMARY 2023-24
2023-24 Unaudited Actuals

	Fund 01	Fund 09	Fund 10	Fund 11	Fund 12	Fund 13	Fund 14	Fund 17	Fund 35	Fund 40	Fund 56	Fund 71	Total of All Funds
	General Fund	Charter	SELPA Pass-Through	Adult Education Block Grant	Child Development	Cafeteria	Deferred Maintenance	Special Reserve	County Schools Facility	Capital Outlay	Debt Service	Retiree Benefit Trust	
Revenues													
LCFF Revenues	38,040,952	2,024,361	-	-	-	-	200,000	-	-	-	-	-	40,265,313
Federal Revenues	2,905,296	167,424	-	0	379,267	77,360	-	-	-	-	-	-	3,529,346
Federal Pass Through	3,529,293	-	4,819,271	-	-	-	-	-	-	-	-	-	8,348,564
Other State Revenues	12,787,121	286,747	3,726,483	79,158	934,177	149,881	-	-	-	-	-	-	17,963,567
Other Local Revenues	15,637,640	374,407	157,945	442	300,566	1,047	39,061	147,824	36,822	(152,347)	(19,908)	2,608,240	19,131,741
Total Revenue	72,900,303	2,852,939	8,703,699	79,600	1,614,009	228,288	239,061	147,824	36,822	(152,347)	(19,908)	2,608,240	89,238,531
Expenditures													
Certificated Salaries	13,986,567	998,331	-	-	32,101	-	-	-	-	-	-	-	15,016,999
Classified Salaries	16,648,972	413,730	-	45,809	408,747	-	-	-	-	-	-	-	17,517,259
Employee Benefits	17,815,037	735,648	-	37,030	230,074	-	-	-	-	-	-	-	18,817,789
Books and Supplies	1,731,100	119,948	-	6,749	223,601	185,737	-	-	-	-	-	-	2,267,135
Services, Other Operating Expenditures	8,935,859	259,335	-	12	559,654	-	431,229	-	4,138	-	-	759,924	10,950,151
Capital Outlay	324,212	46,608	-	-	-	-	-	-	107,764	-	-	-	478,583
Other Outgo	-	-	4,350,203	-	-	-	-	-	-	-	624,755	-	4,974,958
Pass Through	3,529,293	-	5,533,183	-	-	-	-	-	-	-	-	-	9,062,477
Indirect Costs	(146,343)	33,497	-	4,480	108,366	-	-	-	-	-	-	-	(0)
Total Expenditures	62,824,697	2,607,096	9,883,386	94,081	1,562,544	185,737	431,229	-	111,902	-	624,755	759,924	79,085,350
Interfund Transfers													
Transfers In	-	-	-	-	-	-	-	118,500	-	3,500,000	4,951,196	-	8,569,696
Transfers Out	(8,569,696)	-	-	-	-	-	-	-	-	-	-	-	(8,569,696)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	(8,569,696)	-	-	-	-	-	-	118,500	-	3,500,000	4,951,196	-	-
Beginning Balance	35,061,027	1,582,828	1,376,835	16,435	146,116	45,638	1,378,263	3,104,802	737,923	-	2,254,057	12,059,549	57,763,474
Audit Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Beginning Balance	35,061,027	1,582,828	1,376,835	16,435	146,116	45,638	1,378,263	3,104,802	737,923	-	2,254,057	12,059,549	57,763,474
Net Increase (Decrease) in Fund Balance	1,505,910	245,843	(1,179,687)	(14,480)	51,465	42,551	(192,168)	266,324	(75,080)	3,347,654	4,306,532	1,848,316	10,153,181
Ending Fund Balance	36,566,937	1,828,671	197,149	1,955	197,581	88,189	1,186,095	3,371,126	662,844	3,347,654	6,560,590	13,907,865	67,916,654
Components of Ending Fund Balance:													
Nonspendable	-	-	-	-	-	-	-	-	-	-	-	-	-
Restricted	9,358,347	327,771	197,149	1,955	194,696	88,189	-	-	662,844	-	-	13,907,865	24,738,815
Committed	-	-	-	-	-	-	1,186,095	-	-	-	-	-	1,186,095
Assigned	27,208,590	1,422,687	-	1,955	2,886	-	-	-	-	-	-	-	28,636,117
Assigned (Deferred Maintenance)	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed (COPS)	-	-	-	-	-	-	-	-	-	3,347,654	6,560,590	-	9,908,243
Reserve for Economic Certainty	-	78,213	-	-	-	-	-	3,371,126	-	-	-	-	3,449,339

SANTA CRUZ COUNTY OFFICE OF EDUCATION
GENERAL FUND SUMMARY 2024-25
2024-25 Adopted Budget at 2023-24 Unaudited Actuals

	Various General Unrestricted	06XX Alternative Education	0830 CTEP	Total Unrestricted	33XX/65XX Special Education	CATS Categoricals	8150 Routine & Restricted Maintenance	9XXX Local Programs	Total Restricted	Total General Fund
Revenues										
LCFF Revenues	13,825,017	14,279,617	-	28,104,634	8,875,494	-	-	-	8,875,494	36,980,128
Federal Revenues	-	-	-	-	532,320	1,154,155	-	-	1,686,475	1,686,475
Federal Pass Through	3,500,000	-	-	3,500,000	-	-	-	-	-	3,500,000
Other State Revenues	313,094	-	-	313,094	7,099,260	6,469,659	-	-	13,568,920	13,882,014
Other Local Revenues	3,025,566	-	-	3,025,566	-	600,000	-	8,987,088	9,587,088	12,612,654
Total Revenue	20,663,678	14,279,617	-	34,943,294	16,507,074	8,223,814	-	8,987,088	33,717,977	68,661,271
Expenditures										
Certificated Salaries	2,159,954	3,938,029	68,823	6,166,806	4,236,448	2,815,271	-	1,655,005	8,706,724	14,873,530
Classified Salaries	7,197,777	2,474,482	54,977	9,727,237	4,279,520	1,189,710	455,390	2,150,230	8,074,850	17,802,087
Employee Benefits	5,513,203	3,727,486	65,509	9,306,199	5,860,241	3,089,235	310,297	1,925,057	11,184,829	20,491,028
Books and Supplies	839,745	817,738	36,950	1,694,433	69,846	155,177	175,300	383,682	784,005	2,478,438
Services, Other Operating Expenditures	4,315,285	1,763,806	12,560	6,091,652	1,697,880	1,174,159	413,720	2,350,713	5,636,471	11,728,123
Capital Outlay	220,000	-	-	220,000	-	40,276	-	-	40,276	260,276
Other Outgo	-	-	-	-	-	-	-	-	-	-
Pass Through	3,500,000	-	-	3,500,000	-	-	-	-	-	3,500,000
Indirect Costs	(3,080,646)	996,097	17,134	(2,067,416)	909,198	496,240	106,074	434,937	1,946,449	(120,967)
Total Expenditures	20,665,318	13,717,639	255,953	34,638,910	17,053,133	8,960,067	1,460,781	8,899,624	36,373,604	71,012,514
Interfund Transfers										
Transfers In	-	-	-	-	-	-	-	-	-	-
Transfers Out	(281,540)	-	-	(281,540)	-	-	-	(1,000,000)	(1,000,000)	(1,281,540)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
Contributions	(1,744,288)	(530,772)	255,953	(2,019,107)	546,059	-	1,200,000	273,049	2,019,107	-
Total Transfers	(2,025,828)	(530,772)	255,953	(2,300,647)	546,059	-	1,200,000	(726,951)	1,019,107	(1,281,540)
Beginning Balance	22,768,511	4,440,079	-	27,208,590	1,177,847	3,461,195	1,275,184	3,444,121	9,358,347	36,566,937
Net Increase (Decrease) in Fund Balance	(2,027,469)	31,206	-	(1,996,263)	-	(736,253)	(260,781)	(639,487)	(1,636,521)	(3,632,784)
Ending Fund Balance	20,741,042	4,471,285	-	25,212,327	1,177,847	2,724,942	1,014,403	2,804,634	7,721,826	32,934,153
Components of Ending Fund Balance:										
Nonspendable	-	-	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	1,177,847	2,724,942	1,014,403	2,804,634	7,721,826	7,721,826
Committed	-	-	-	-	-	-	-	-	-	-
Assigned	20,741,042	4,471,285	-	25,212,327	-	-	-	-	-	25,212,327
Assigned (Deferred Maintenance)	-	-	-	-	-	-	-	-	-	-
Committed (COPS)	-	-	-	-	-	-	-	-	-	-
Reserve for Economic Certainty	-	-	-	-	-	-	-	-	-	-

SANTA CRUZ COUNTY OFFICE OF EDUCATION
ALL FUNDS SUMMARY 2024-25
2024-25 Adopted Budget at 2023-24 Unaudited Actuals

	Fund 01	Fund 09	Fund 10	Fund 11	Fund 12	Fund 13	Fund 14	Fund 17	Fund 35	Fund 40	Fund 56	Fund 71	Total of All Funds
	General Fund	Charter	SELPA Pass-Through	Adult Education Block Grant	Child Development	Cafeteria	Deferred Maintenance	Special Reserve	County Schools Facility	Capital Outlay	Debt Service	Retiree Benefit Trust	
Revenues													
LCFF Revenues	36,980,128	2,025,204	-	-	-	-	200,000	-	-	-	-	-	39,205,332
Federal Revenues	1,686,475	166,689	-	-	342,959	77,500	-	-	-	-	-	-	2,273,623
Federal Pass Through	3,500,000	-	4,046,766	-	-	-	-	-	-	-	-	-	7,546,766
Other State Revenues	13,882,014	272,239	3,995,542	79,164	896,763	151,000	-	-	-	-	-	-	19,276,722
Other Local Revenues	12,612,654	456,372	60,000	1,000	265,426	2,500	40,000	120,000	30,000	-	96,000	1,700,000	15,383,952
Total Revenue	68,661,271	2,920,504	8,102,308	80,164	1,505,148	231,000	240,000	120,000	30,000	-	96,000	1,700,000	83,686,395
Expenditures													
Certificated Salaries	14,873,530	1,098,383	-	-	34,943	-	-	-	-	-	-	-	16,006,855
Classified Salaries	17,802,087	587,538	-	12,222	419,402	-	-	-	-	-	-	-	18,821,249
Employee Benefits	20,491,028	1,012,765	-	10,157	270,243	-	-	-	-	-	-	-	21,784,192
Books and Supplies	2,478,438	106,982	-	51,037	63,158	231,000	-	-	-	-	-	-	2,930,615
Services, Other Operating Expenditures	11,728,123	324,035	-	-	610,232	-	160,000	-	-	-	-	750,847	13,573,237
Capital Outlay	260,276	-	-	-	-	-	-	-	1,045,000	-	-	-	1,305,276
Other Outgo	-	-	3,995,542	-	-	-	-	-	-	-	624,756	-	4,620,298
Pass Through	3,500,000	-	4,046,766	-	-	-	-	-	-	-	-	-	7,546,766
Indirect Costs	(120,967)	22,022	-	5,748	93,196	-	-	-	-	-	-	-	-
Total Expenditures	71,012,514	3,151,726	8,042,308	79,164	1,491,174	231,000	160,000	-	1,045,000	-	624,756	750,847	86,588,489
Interfund Transfers													
Transfers In	-	-	-	-	-	-	-	-	281,540	-	1,000,000	-	1,281,540
Transfers Out	(1,281,540)	-	-	-	-	-	-	-	-	-	-	-	(1,281,540)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	(1,281,540)	-	-	-	-	-	-	-	281,540	-	1,000,000	-	-
Beginning Balance	36,566,937	1,828,671	197,149	1,955	197,581	88,189	1,186,095	3,371,126	662,844	3,347,654	6,560,590	13,907,865	67,916,654
Net Increase (Decrease) in Fund Balance	(3,632,784)	(231,222)	60,000	1,000	13,974	-	80,000	120,000	(733,460)	-	471,244	949,153	(2,902,095)
Ending Fund Balance	32,934,153	1,597,449	257,149	2,955	211,555	88,189	1,266,095	3,491,126	(70,616)	3,347,654	7,031,834	14,857,018	65,014,560
Components of Ending Fund Balance:													
Nonspendable	-	-	-	-	-	-	-	-	-	-	-	-	-
Restricted	7,721,826	402,065	257,149	2,955	207,632	88,189	-	-	(70,616)	-	-	14,857,018	23,466,218
Committed	-	-	-	-	-	-	1,266,095	-	-	-	-	-	1,266,095
Assigned	25,212,327	1,100,831	-	-	3,923	-	-	-	-	-	-	-	26,317,081
Assigned (Deferred Maintenance)	-	-	-	-	-	-	-	-	-	3,347,654	-	-	3,347,654
Committed (COPS)	-	-	-	-	-	-	-	-	-	-	7,031,834	-	7,031,834
Reserve for Economic Certainty	-	94,552	-	-	-	-	-	3,491,126	-	-	-	-	3,585,678

SANTA CRUZ COUNTY OFFICE OF EDUCATION

GENERAL FUND SUMMARY 2025-26

2024-25 Adopted Budget at 2023-24 Unaudited Actuals

	Various	06XX	0830		33XX/65XX	Various	8150	9XXX		
	General	Alternative		Total	Special	Categoricals	Routine &	Local	Total Restricted	Total General
	Unrestricted	Education	CTEP	Unrestricted	Education		Maintenance	Programs		Fund
Revenues										
LCFF Revenues	13,915,935	13,988,699	-	27,904,634	8,875,494	-	-	-	8,875,494	36,780,128
Federal Revenues	-	-	-	-	532,320	367,913	-	-	900,233	900,233
Federal Pass Through	3,500,000	-	-	3,500,000	-	-	-	-	-	3,500,000
Other State Revenues	313,094	-	-	313,094	7,551,873	5,813,920	-	-	13,365,794	13,678,888
Other Local Revenues	3,025,566	-	-	3,025,566	-	600,000	-	8,689,814	9,289,814	12,315,380
Total Revenue	20,754,596	13,988,699	-	34,743,294	16,959,687	6,781,833	-	8,689,814	32,431,335	67,174,629
Expenditures										
Certificated Salaries	2,172,534	4,022,706	69,717	6,264,957	4,291,522	2,493,462	-	1,536,722	8,321,706	14,586,663
Classified Salaries	7,307,983	2,454,176	55,637	9,817,796	4,330,875	843,068	460,855	2,087,128	7,721,925	17,539,721
Employee Benefits	5,923,642	3,854,440	68,628	9,846,711	6,186,058	2,708,280	325,557	1,883,088	11,102,983	20,949,694
Books and Supplies	776,745	817,738	36,950	1,631,433	69,846	60,335	150,300	349,732	630,213	2,261,647
Services, Other Operating Expenditures	3,458,738	1,763,806	12,560	5,235,105	1,697,880	768,035	388,720	2,024,970	4,879,604	10,114,709
Capital Outlay	145,000	-	-	145,000	-	10,276	-	-	10,276	155,276
Other Outgo	-	-	-	-	-	-	-	-	-	-
Pass Through	3,500,000	-	-	3,500,000	-	-	-	-	-	3,500,000
Indirect Costs	(2,925,153)	1,025,962	17,134	(1,882,058)	929,566	349,593	102,159	379,773	1,761,091	(120,967)
Total Expenditures	20,359,488	13,938,829	260,626	34,558,944	17,505,745	7,233,050	1,427,591	8,261,412	34,427,798	68,986,742
Interfund Transfers										
Transfers In	-	-	-	-	-	-	-	-	-	-
Transfers Out	(250,000)	-	-	(250,000)	-	-	-	(1,000,000)	(1,000,000)	(1,250,000)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
Contributions	(1,574,545)	(530,772)	260,626	(1,844,691)	546,059	-	1,200,000	98,633	1,844,691	-
Total Transfers	(1,824,545)	(530,772)	260,626	(2,094,691)	546,059	-	1,200,000	(901,367)	844,691	(1,250,000)
Beginning Balance	20,741,042	4,471,285	-	25,212,327	1,177,847	2,724,942	1,014,403	2,804,634	7,721,826	32,934,153
Net Increase (Decrease) in Fund Balance	(1,429,437)	(480,903)	-	(1,910,340)	-	(451,216)	(227,591)	(472,966)	(1,151,773)	(3,062,113)
Ending Fund Balance	19,311,605	3,990,382	-	23,301,987	1,177,847	2,273,726	786,812	2,331,668	6,570,053	29,872,039
Components of Ending Fund Balance:										
Nonspendable	-	-	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	1,177,847	2,273,726	786,812	2,331,668	6,570,053	6,570,053
Committed	-	-	-	-	-	-	-	-	-	-
Assigned	19,311,605	3,990,382	-	23,301,987	-	-	-	-	-	23,301,987
Assigned (Deferred Maintenance)	-	-	-	-	-	-	-	-	-	-
Committed (COPS)	-	-	-	-	-	-	-	-	-	-

SANTA CRUZ COUNTY OFFICE OF EDUCATION
GENERAL FUND SUMMARY 2026-27
2024-25 Adopted Budget at 2023-24 Unaudited Actuals

	Various General Unrestricted	06XX Alternative Education	0830 CTEP	Total Unrestricted	33XX/65XX Special Education	Various Categoricals	8150 Routine & Restricted Maintenance	9XXX Local Programs	Total Restricted	Total General Fund
Revenues										
LCFF Revenues	13,540,259	13,932,437	-	27,472,696	8,875,494	-	-	-	8,875,494	36,348,190
Federal Revenues	-	-	-	-	532,320	224,306	-	-	756,626	756,626
Federal Pass Through	3,500,000	-	-	3,500,000	-	-	-	-	-	3,500,000
Other State Revenues	313,094	-	-	313,094	8,036,053	5,621,920	-	-	13,657,974	13,971,068
Other Local Revenues	3,025,566	-	-	3,025,566	-	600,000	-	7,545,613	8,145,613	11,171,179
Total Revenue	20,378,920	13,932,437	-	34,311,356	17,443,867	6,446,226	-	7,545,613	31,435,707	65,747,063
Expenditures										
Certificated Salaries	2,291,266	4,000,002	70,624	6,361,891	4,347,312	2,435,388	-	1,455,371	8,238,070	14,599,961
Classified Salaries	7,383,733	2,433,626	56,305	9,873,665	4,382,845	853,185	466,385	1,635,157	7,337,572	17,211,237
Employee Benefits	6,123,342	3,937,713	71,882	10,132,937	6,540,690	2,769,312	343,201	1,609,377	11,262,580	21,395,517
Books and Supplies	776,788	817,738	36,950	1,631,476	69,846	60,292	150,300	341,885	622,323	2,253,799
Services, Other Operating Expenditures	3,656,000	1,763,806	12,560	5,432,367	1,697,880	563,321	388,720	1,896,002	4,545,922	9,978,289
Capital Outlay	145,000	-	-	145,000	-	10,276	-	-	10,276	155,276
Other Outgo	-	-	-	-	-	-	-	-	-	-
Pass Through	3,500,000	-	-	3,500,000	-	-	-	-	-	3,500,000
Indirect Costs	(2,838,299)	1,025,962	17,134	(1,795,204)	951,354	325,223	102,159	295,501	1,674,237	(120,967)
Total Expenditures	21,037,830	13,978,847	265,454	35,282,131	17,989,926	7,016,997	1,450,764	7,233,292	33,690,980	68,973,111
Interfund Transfers										
Transfers In	-	-	-	-	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-	(1,000,000)	(1,000,000)	(1,000,000)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
Contributions	(1,579,373)	(530,772)	265,454	(1,844,691)	546,059	-	1,200,000	98,633	1,844,691	-
Total Transfers	(1,579,373)	(530,772)	265,454	(1,844,691)	546,059	-	1,200,000	(901,367)	844,691	(1,000,000)
Beginning Balance	19,311,605	3,990,382	-	23,301,987	1,177,847	2,273,726	786,812	2,331,668	6,570,053	29,872,039
Net Increase (Decrease) in Fund Balance	(2,238,283)	(577,183)	-	(2,815,466)	-	(570,771)	(250,764)	(589,047)	(1,410,582)	(4,226,048)
Ending Fund Balance	17,073,322	3,413,199	-	20,486,521	1,177,847	1,702,955	536,048	1,742,621	5,159,471	25,645,991
Components of Ending Fund Balance:										
Nonspendable	-	-	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	1,177,847	1,702,955	536,048	1,742,621	5,159,471	5,159,471
Assigned	17,073,322	3,413,199	-	20,486,521	-	-	-	-	-	20,486,521
Assigned (Deferred Maintenance)	-	-	-	-	-	-	-	-	-	-
Committed (COPS)	-	-	-	-	-	-	-	-	-	-



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.10

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: Sandra Nichols, Chair, Community Outreach, and Legislative Committee

SUBJECT: Resolution #24-35: Recognizing United Against Hate Week

BACKGROUND

Hate has no place in society, and least of all on our school campuses. Alongside our school districts, the Santa Cruz COE and County Board of Education rejects hatred, racism, prejudice, violence, and bullying in all forms. We are committed to ensuring our schools are safe and welcoming spaces for learners of all identities. We are encouraging recognition of United Against Hate Week at all schools within our community from Saturday, September 21, 2024, through Friday, September 27, 2024.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Approve Resolution #24-35: Recognizing United Against Hate Week



RESOLUTION #24-35
RESOLUTION RECOGNIZING UNITED AGAINST HATE WEEK

WHEREAS, hate has no place in society, least of all on our school campuses; and

WHEREAS, the Santa Cruz County Board of Education rejects hatred, racism, prejudice, violence, and bullying in all forms; and

WHEREAS, the Santa Cruz County Board of Education is committed to ensuring our schools are safe and welcoming spaces for learners of all identities; and

WHEREAS, Saturday, September 21st, through Friday, September 27th, is recognized annually as United Against Hate Week, an opportunity to come together and reflect; and

WHEREAS, United Against Hate Week emerged from the response of Berkeley and other East Bay civic leaders to a series of extremist demonstrations in 2017; and

WHEREAS, this week has since grown to include more than 200 communities and is continuing to expand; and

WHEREAS, we encourage recognition of United Against Hate Week at all schools within our community; and

WHEREAS, this week calls for local civic action by people in every community to stop the hate and implicit biases that continue to impact too many members of our community; and

WHEREAS, this week is an important opportunity to learn about ongoing efforts at schools and across our community and to join in solidarity around a clear message: Hate has no place here; and

WHEREAS, our school districts and County Office of Education have created a toolkit with activity ideas for elementary and secondary students, sample social media posts, and information about local and national events; and

WHEREAS, sadly, acts of hatred appear to be on the rise; and

WHEREAS, California saw a staggering uptick in hate crimes from 2020 to 2021, and Santa Cruz County was no different; and

WHEREAS, data compiled by the California Department of Justice shows hate-related offenses more than doubled in our county, from 16 in 2020 to 43 in 2021; and

WHEREAS, the misguided narratives propping up hatred and intolerance that continue to be present in our society represent a sign of the work yet to be done;

NOW, THEREFORE, BE IT RESOLVED, the Santa Cruz County Board of Education and Santa Cruz County Office of Education are firmly committed to building our shared understanding of where inequities persist; and

BE IT FURTHER RESOLVED, the Santa Cruz County Board of Education and Santa Cruz County Office of Education recognize Saturday, September 21st, through Friday, September 27th, as United Against Hate Week.

PASSED AND ADOPTED by the Santa Cruz County Board of Education, County of Santa Cruz, State of California, this 19th day of September 2024, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Sue Roth, Board President
Santa Cruz County Board of Education

Dr. Faris M. Sabbah, Secretary
Cruz County Superintendent of Schools



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.11

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: Sandra Nichols, Chair, Community Outreach, and Legislative Committee

SUBJECT: Resolution #24-36: Recognizing October as LGBTQ+ History Month

BACKGROUND

LGBTQ+ History Month is an annual, month-long observance of lesbian, gay, bisexual, and transgender history, and the history of the gay rights and related civil rights movements, which was founded in 1994 by Missouri high-school history teacher, Rodney Wilson. All students deserve to feel safe and welcome in their schools and to see themselves represented in the curriculum. The County Board of Education affirms its role in, and commitment to, continuing the historical process of transforming the educational system to ensure inclusiveness, safety, and a sense of belonging for all LGBTQ+ students, teachers, staff, and their families. The County Board will consider the adoption of this Resolution.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Approve Resolution #24-36: Recognizing October as LGBTQ+ History Month



RESOLUTION #24-36
PROCLAIMING OCTOBER AS LGBTQ+ HISTORY MONTH

WHEREAS, LGBTQ+ History Month is an annual, month-long observance of lesbian, gay, bisexual, and transgender history, and the history of the gay rights and related civil rights movements, which was founded in 1994 by Missouri high-school history teacher, Rodney Wilson; and

WHEREAS, on July 14, 2011, the Fair, Accurate, Inclusive and Respectful (FAIR) Education Act was passed and signed into law in California and mandates the inclusion of the political, economic, and social contributions of lesbian, gay, bisexual, and transgender people in the social studies and history curricula in California public schools; and

WHEREAS, on July 14, 2016, the California State Board of Education passed a new History Social Science Framework that includes LGBTQ+ American history content to be taught in K-12 classrooms; and

WHEREAS, all students deserve to feel safe and welcome in their schools and to see themselves represented in the curricula; and

WHEREAS, a number of LGBTQ+ history events and people of all races have contributed to the history of equality for all people; and

WHEREAS, Sylvia Rivera and Martha P. Johnson, two trans women of color, were some of the significant individuals who stood up for LGBTQ+ Rights at the Stonewall Riots in New York in 1969; and

WHEREAS, Harvey Milk was the first openly gay elected official in the history of California; and

WHEREAS, LGBTQ+ community members across Santa Cruz County have made significant contributions to our community including Senator John Laird who was the first openly gay elected official in Santa Cruz County, Councilmember Jimmy Dutra in Watsonville, Former Mayor Donna Meyers in Santa Cruz, Cabrillo College Trustees Adam Spickler and Steve Trujillo, and many other public officials across the county; and

WHEREAS, local LGBTQ+ activists and allies for more than 45 years have persevered to transform the annual Pride marches from tense rallies needing police and parade monitor protection into one of Santa Cruz’s most joyful and beloved community celebrations; and

WHEREAS, the local LGBTQ+ community and its allies rose up to meet the challenge of the AIDS epidemic, helped lead the state and nation in developing community-based strategies for reducing pain and suffering, and took major roles in statewide resistance to political attacks on people with AIDS, including teachers, all despite suffering great and unrecoverable losses of friends and loved ones; and

WHEREAS, LGBTQ+ individuals continue to make noteworthy and important contributions to American history, culture and society; and

WHEREAS, the County Board of Education supports the rights, freedoms and equality of those who are lesbian, gay, bisexual, transgender, queer, questioning, intersex, pansexual, and asexual (LGBTQ+); and

WHEREAS, the County Board of Education affirms its role in, and commitment to, continuing the historical process of transforming the educational system to ensure inclusiveness, safety, and a sense of belonging for all LGBTQ+ students, teachers, staff, and their families; and

WHEREAS, the County Board of Education recognizes the important contributions of local, State, and National LGBTQ+ people to the history of the United States, by promoting social justice, enhancing health and well-being, and building a sense of community for LGBTQ+ people; and

NOW THEREFORE BE IT RESOLVED that the County Board of Education celebrates the accomplishments of LGBTQ+ people in history, encourages all schools to celebrate October as LGBTQ+ History Month, and encourages teachers to teach lessons about LGBTQ+ history in their classrooms aligned with the State History Framework, not just in October but all year long.

PASSED AND ADOPTED by the Santa Cruz County Board of Education, County of Santa Cruz, State of California, this 19th day of September, 2024, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Sue Roth, Board President
Santa Cruz County Board of Education

Dr. Faris M. Sabbah, Secretary
Cruz County Superintendent of Schools



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.12

Board Meeting Date: September 19, 2024

Action

Information

TO: Santa Cruz County Board of Education

FROM: Sandra Nichols, Chair, Community Outreach, and Legislative Committee

SUBJECT: Resolution #24-37: Recognizing October 13 through October 19 Week of the School Administrator

BACKGROUND

The term "school administrator" encompasses various education leadership roles, including superintendents, principals, curriculum leaders, and more. With over 6 million students in California, the future of public education relies on strong leadership. The Board is asked to recognize these administrators.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Approve Resolution #24-37: Recognizing October 13 through October 19 Week of the School Administrator.



RESOLUTION #24-37
RECOGNIZING OCTOBER 13 THROUGH OCTOBER 19
WEEK OF THE SCHOOL ADMINISTRATOR

WHEREAS, Leadership Matters for California’s public education system and the more than 6 million students it serves;

WHEREAS, School administrators are passionate, lifelong learners who believe in the value of quality public education; and

WHEREAS, The title “school administrator” is a broad term used to define many education leadership posts. Superintendents, assistant superintendents, principals, assistant principals, special education and adult education leaders, curriculum and assessment leaders, school business officials, classified educational leaders, and other school district employees are considered administrators; and

WHEREAS, providing quality service for student success is paramount for the profession; and

WHEREAS, Most school administrators began their careers as teachers. The average administrator has served in public education for more than a decade. Most of California’s superintendents have served in education for more than 20 years. Such experience is beneficial in their work to effectively and efficiently lead public education and improve student achievement; and

WHEREAS, Public schools operate with lean management systems. Across the nation, public schools employ fewer managers and supervisors than most public and private sector industries including transportation, food service, manufacturing, utilities, construction, publishing, public administration; and

WHEREAS, School leaders depend on a network of support from school communities – fellow administrators, teachers, parents, students, businesses, community members, board trustees, colleges and universities, community and faith-based organizations, elected officials, and district and county staff and resources – to promote ongoing student achievement and school success; and

WHEREAS, Research shows great schools are led by great principals and great districts are led by great superintendents. These site leaders are supported by extensive administrative networks throughout the state; and

WHEREAS, the State of California has declared the second full week of October as the “Week of the School Administrator” in Education Code 44015.1; and

WHEREAS, The future of California’s public education system depends upon the quality of its leadership; now therefore

THEREFORE BE IT RESOLVED, that all school leaders be commended for the contributions they make to successful student achievement.

PASSED AND ADOPTED by the Santa Cruz County Board of Education, County of Santa Cruz, State of California, this 19th day of September 2024, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Sue Roth, Board President
Santa Cruz County Board of Education

Dr. Faris M. Sabbah, Secretary
Cruz County Superintendent of Schools