



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBABH • SUPERINTENDENT OF SCHOOLS

Santa Cruz County Board of Education • 400 Encinal Street, Santa Cruz, CA 95060 • Tel (831) 466-5900 •
www.santacruzcoe.org

Mr. Ed Acosta • Ms. Alyssa Alto • Ms. Rose Filicetti • Ms. Sandra Nichols
Ms. Sue Roth • Mr. Abel Sanchez • Mr. Bruce Van Allen

Santa Cruz County Board of Education
Regular Board Meeting
Thursday September 16, 2021
Open Session 4:00PM
Held by Videoconference Only

NOTICE:

In order to meet the most recent guidelines from the Santa Cruz County Health Services Agency in regard to COVID-19, this meeting will be **limited to virtual participation only** and made available online via a live video-conference at the following web address:

<https://santacruzcoe-org.zoom.us/j/81500476997>

Or join by phone:

Phone Number: +1 (669) 900-6833
Meeting ID: # 815 0047 6997

PUBLIC COMMENT:

Any person wishing to make a public comment will have the opportunity to do so via videoconference during the virtual meeting for up to three minutes each for any item not listed on the agenda, or for up to three minutes for any item listed on the agenda. To submit a comment to be read aloud on your behalf either listed or not listed on the meeting agenda, please send a comment no longer than 300 words to vvalentin@santacruzcoe.org no later than 2:00PM on September 16th. Each individual may only make one comment per topic.

Cualquier persona que desee hacer un comentario público tendrá la oportunidad de hacerlo por videoconferencia durante la reunión virtual hasta tres minutos cada uno para cualquier tema que no esté incluido en la agenda, y hasta tres minutos para cualquier tema incluido en la agenda. Para enviar un comentario para ser leído en voz alta en su nombre, ya sea para un tema en la agenda o no en la agenda, envíe un comentario de no más de 300 palabras a vvalentin@santacruzcoe.org a más tardar a las 2:00PM del 16 de septiembre. Cada individuo solo puede hacer un comentario por tema.

AGENDA

1. CALL TO ORDER, ROLL CALL AND ESTABLISHMENT OF QUORUM

Rose Filicetti (President), Ed Acosta, Alyssa Alto, Sandra Nichols, Sue Roth, Abel Sanchez, Bruce Van Allen
Faris Sabbah, Secretary

2. PLEDGE OF ALLEGIANCE

Superintendent Sabbah (Secretary) will lead the Pledge of Allegiance.

3. APPROVAL OF AGENDA

Agenda deletions and/or changes of sequence will be approved or the agenda will be approved as submitted.

4. PUBLIC COMMENT

This is an opportunity for the public to address the Board regarding items not on the agenda. The Board President will recognize any member of the audience not previously placed on the agenda who wishes to speak on a matter directly related to school business. Each speaker, on any specific topic, may speak up to **three (3) minutes** unless otherwise limited or extended by the President. The President may allot time to those wishing to speak but no action will be taken on matters presented (EDC § 35145.5). If appropriate, the President, or any Member of the Board, may direct that a matter be referred to the Superintendent's Office for placement on a future agenda. Please refer to item, *Please Note*, on the last item of this agenda.

5. CONSENT AGENDA

All items appearing on consent agenda are recommended actions which are considered to be routine in nature and will be acted upon as one motion. Specific items may be removed for separate consideration. Item(s) removed will be considered immediately following the consent agenda motion as Deferred Consent Items.

5.0.1 Minutes of the Regular Board Meeting held on August 19, 2021

5.0.2 Routine Budget Revisions

5.1 DEFERRED CONSENT ITEMS (if required)

This item is placed on the agenda to address any items that might be pulled from Agenda Item 5.0 for further discussion/consideration if so determined.

6. CORRESPONDENCE

Official correspondence received by the Board is included herein.

7. REPORTS, DISCUSSIONS, AND PRESENTATIONS

7.1 COVID-19 School Update

Superintendent Sabbah will give a presentation regarding the ways in which the Santa Cruz County Office of Education has been working in collaboration with School Districts and other partners to support students and families during the COVID-19 Pandemic.

Presenter(s): Dr. Faris Sabbah, County Superintendent of Schools

7.2 Guidance on Returning to In-Person Board Meetings

The executive order allowing for the flexibility of public meetings under the Brown Act expires September 30, 2021. The Board will be presented with the guidelines for returning to in-person Board Meetings, safely and orderly.

Presenter(s): Rose Filicetti, President, County Board of Education
 Dr. Faris Sabbah, County Superintendent of Schools

7.3 2020-2021 Unaudited Closing Financial Statement

The Board is requested to review information from the annual closing financial reporting document filed with the California Department of Education.

Presenter(s): Liann Reyes, Deputy Superintendent, Business Services

7.4 2020 Census

The Board will receive a presentation on the demographic changes of the 2020 Census and the role of the County Board of Education in the Census process.

Presenter(s): Justin Rich, Cooperative Strategies

8. PUBLIC HEARINGS, NEW BUSINESS, AND ACTION ITEMS

8.1 Personnel Commission Vacancy: Appointment of Nominee

The Board will be informed of the nominee for the appointment as the joint-appointee to the Santa Cruz County Office of Education Personnel Commission, Lynn Miller, and will publicly announce the intended appointee to fill a vacancy that will exist on December 1, 2021. (Merit Rule 2.102 B).

Presenter(s): Troy Cope, Executive Director, Human Resources

Motion & Roll Call Vote: Rose Filicetti (President)

8.2 Public Hearing: Sufficiency of Instructional Materials

Pursuant to Education Code Section 60119(1)(A), the Board shall hold a public hearing that provides an opportunity for public input regarding the Sufficiency of Instructional Materials to be used by the Santa Cruz County Office of Education Alternative Student Programs during the 2021-2022 school year.

Presenter(s): John Rice, Senior Director, Alternative Education

Open, Conduct &
Close Public Hearing: Rose Filicetti (President)

8.3 Adopt Resolution #21-13: Sufficiency of Instructional Materials

In order to be eligible to receive instructional materials funding, the governing board is required to hold a public hearing and adopt a resolution stating whether or not each pupil in the Santa Cruz County Office of Education programs has sufficient standards aligned textbooks and/or instructional materials in specified subjects pursuant to Education Code Section 60605 et. seq. The Board is asked to adopt Resolution #21-13 for this purpose.

Presenter(s): John Rice, Senior Director, Alternative Education

Motion &

Roll Call Vote: Rose Filicetti (President)

8.4 Adopt Resolution #21-14: In Support of a School Community Recovering From Tragedy

The Santa Cruz County Board of Education extends an unconditional offer of support to Aptos High School and Pajaro Valley Unified School District, and fully commits itself to taking all necessary steps to evaluate existing policies and procedures to ensure school campuses are places of the utmost physical and emotional security. The Board is asked to adopt Resolution #21-14.

Presenter(s): Sandra Nichols, Chair, Community Outreach and Legislation Committee

Motion &

Roll Call Vote: Rose Filicetti (President)

9. SUPERINTENDENT'S REPORT

County Superintendent of Schools, Dr. Faris M. Sabbah, will provide an update on activities and matters of interest

10. TRUSTEE REPORTS (3 minutes each)

Trustees will report on matters, events, and activities as related to Board goals of: Advocating for students, maintaining community relations, and promoting student achievement.

11. AD HOC COMMITTEE REPORTS/ACTIONS (if any)

12. SCHEDULE OF MEETINGS AND UPCOMING EVENTS

Santa Cruz County Board of Education
Regular Meeting (Virtual)
September 16, 2021
4:00 p.m.

Santa Cruz County Office of Education's Environmental Equity Event
Virtual Meeting
September 28, 2021
6:00 p.m.

Santa Cruz County Board of Education
Regular Meeting (In Person)
October 21, 2021
4:00 p.m.

13. ADJOURNMENT

The Board President will adjourn the meeting.

PLEASE NOTE:

Public Participation:

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Backup Documentation:

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Translation Requests:

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ADA Compliance:

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SANTA CRUZ
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EDUCATION
DR. FARIS SABBABH • SUPERINTENDENT OF SCHOOLS

SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM

Board Meeting Date: September 16, 2021

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Action

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Information

TO: County Board of Education

FROM: Administrative Department

SUBJECT: Minutes from the Regular Board Meeting held on August 19, 2021

BACKGROUND

Meeting minutes from the County Board of Education meeting held on August 19, 2021

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Board approval of August 19, 2021 Minutes.



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Santa Cruz County Board of Education
Regular Board Meeting
Thursday August 19, 2021
Open Session 4:00PM
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UNAPPROVED MINUTES

1. CALL TO ORDER, ROLL CALL AND ESTABLISHMENT OF QUORUM

Trustees Present (via videoconference)

Rose Filicetti (President), Ed Acosta, Alyssa Alto, Sandra Nichols, Sue Roth, Abel Sanchez, Bruce Van Allen

Staff Present (via videoconference)

Faris Sabbah (Secretary), Debi Bodenheimer, Kim Corneille, Melissa Lopez, Angela Meeker, Rebecca Olker, Dr. Michael Paynter, Liann Reyes, Verenise Valentin

2. PLEDGE OF ALLEGIANCE

Superintendent Sabbah (Secretary) led the Pledge of Allegiance.

3. APPROVAL OF AGENDA

A motion was made to approve the agenda as presented (Roth/Nichols 7-0).

Ayes:	Acosta, Alto, Nichols, Roth, Sanchez, Van Allen, Filicetti
Nays:	None
Abstain:	None
Absent:	None

4. PUBLIC COMMENT

Karen Corsino expressed concerns with the masking guidelines in schools and explained that the flu is more harmful to children than COVID-19.

Matthew Montgomery expressed concerns with the masking guidelines and expressed that he will be removing his children from the public school system.

Erica Stanojevic expressed concerns with the masking guidelines in schools and asked for the requirement to be removed.

(Name not provided) expressed that the masking guidelines are unconstitutional.

Carol Bjorn expressed concerns with the testing guidelines in schools and expressed that the guidelines are discriminatory.

Kasha Forgette expressed concern about the masking guidelines and shared her son's experience with wearing masks.

Deena Riggins expressed concerns with the masking guidelines in schools and described the psychological damage for students.

David *(last name not provided)* expressed concerns with the masking guidelines and expressed that he has removed his children from the public school system to homeschool.

Gail *(last names not provided)* shared a video from Dr. Roger Hopkins during their comment.

Megan Bridgette expressed concerns with the masking guidelines in schools and the health issues with wearing a mask

Joanna *(last name was not provided)* expressed concerns with the masking guidelines in schools and explained the difficulty of breathing through masks.

Elizabeth *(last name was not provided)* expressed concerns with the masking guidelines in schools.

Christie *(last name was not provided)* shared that there is a group of nurses that support mask removal in schools and asked the Board to be diligent in their research.

Kristen *(last name was not provided)* shared that there are a group of medical professionals who do not support the masking guidelines but are afraid to speak up.

Ken *(last name was not provided)* shared that as a father of a teacher, he has concerns about the testing requirements for educators.

5. CONSENT AGENDA

- 5.0.1 Minutes of the Regular Board Meeting held on July 15, 2021
- 5.0.2 Donations

President Filicetti thanked the donors for their generous donations to the Special Education Program.

A motion was made to approve the consent agenda as is, with minor corrections to Trustee Nichol's trustee report (Nichols/Van Allen 7-0).

Ayes:	Acosta, Alto, Nichols, Roth, Sanchez, Van Allen, Filicetti
Nays:	None
Abstain:	None
Absent:	None

5.1 DEFERRED CONSENT ITEMS (if required)

None.

6. CORRESPONDENCE

No new correspondence was received before the Board Meeting.

7. REPORTS, DISCUSSIONS, AND PRESENTATIONS

7.1 Foster Education Presentation

Dr. Michael Paynter and Kim Corneille presented an overview on the County Office's Foster Youth Services programs and shared their plans for the program. They shared the program's challenges and the ways in which they are overcoming.

President Filicetti asked a question regarding students and their access to broadband internet.

President Filicetti and Trustee Van Allen thanked Dr. Michael Paynter and Kim Corneille for their presentation and congratulated them on their successes.

7.2 COVID-19 School Update

Superintendent Sabbah gave a presentation regarding the ways in which the Santa Cruz County Office of Education has been working in collaboration with School Districts and other partners to support students and families during the COVID-19 Pandemic. He highlighted the County Office's efforts in increasing testing opportunities for staff, students, and families. In addition, he also recognised Sharon deJong, a recently retired Special Education administrator.

Trustee Van Allen, Trustee Sanchez, and President Filicetti asked clarifying questions about the school COVID-19 safety guidelines.

President Filicetti asked for parents and the public to be considerate and patient with teachers as they are navigating a new school year.

Comments of appreciation were made for Sharon deJong in the chat feature.

7.3 Santa Cruz County Administrators Kick Off Update

Debi Bodenheimer presented to the Board the annual Administrators' Kickoff for Santa Cruz County administrators. The event was held via Zoom on August 3rd, from 9-12 PM. Administrators attended, to hear the keynote speaker, Dr. Allyson Tintiangco-Cubales from San Francisco State University, and a student panel of students from Santa Cruz County high schools. The focus was on equity, student voice, Ethnic Studies, and student wellness. The session was recorded.

7.4 Grand Jury Distance Learning During the Pandemic in the Pajaro Valley Unified School District Report

In March of 2020, schools began closing across California as the realities of the COVID-19 pandemic hit home. The Pajaro Valley Unified School District (PVUSD), the largest in Santa Cruz County serving over 20,000 students, made plans to close for two weeks. PVUSD moved quickly, creating and putting plans in place that provided for distance learning and a way to communicate with students, teachers, and families. As it turned out, students were out of school for approximately one year. The Grand Jury has found that the administrators, teachers, parents, and students themselves are all understandably concerned about students' social-emotional issues arising from the pandemic and additional upgrades in school air quality systems and furniture are necessary to comply with COVID-19 safety protocols. Superintendent Sabbah presented an overview of the report to the Board.

7.5 Grand Jury Turn On, Tune In, and Drop Out Report

For over a decade Santa Cruz County has worked to expand broadband access for its residents. The efforts of the county were laudable but limited due to regulatory and funding limitations. The COVID-19 crisis changed the funding and regulatory environment drastically to favor local governments establishing, managing, or possibly owning access infrastructure. The Grand Jury has found that an important beneficial outcome of the COVID-19 pandemic has been broadband access and computers for distance learning. Underserved areas, such as the Pajaro Valley where the county's need was the greatest, were significantly improved. Superintendent Sabbah presented an overview of the report to the Board.

8. PUBLIC HEARINGS, NEW BUSINESS, AND ACTION ITEMS

8.1 Routine July Budget Revisions

Deputy Superintendent of Business Services, Liann Reyes presented the changes to the 21-22 budget during the month of July, 2021. The Board was asked to adopt the revisions.

Trustee Sanchez asked a clarifying question regarding the memo.

A motion was made to approve the July Budget Revisions as presented (Van Allen/Nichols 7-0).

Ayes:	Acosta, Alto, Nichols, Roth, Sanchez, Van Allen, Filicetti
Nays:	None
Abstain:	None
Absent:	None

8.2 First Reading: Board Policies 5000s Series

The Board was asked to accept the following proposed policy as submitted and waive a second reading:

BP 5123	Promotion, Acceleration, and Retention
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A motion was made to approve Board Policy 5123 (Nichols/Van Allen 7-0).

Ayes:	Acosta, Alto, Nichols, Roth, Sanchez, Van Allen, Filicetti
Nays:	None
Abstain:	None
Absent:	None

8.3 First Reading: Board Policies 6000s Series

The Board was asked to accept the following proposed policies as submitted and waive a second reading:

BP 6146	High School Graduation Requirements
BP 6158	Independent Study
BP 6158.1	Independent Study Addendum
BP 6174	Education for English Learners

A motion was made to approve Board Policy 6146, 6158, 6158.1, and 6174 (Van Allen/Alto 7-0).

Ayes:	Acosta, Alto, Nichols, Roth, Sanchez, Van Allen, Filicetti
Nays:	None
Abstain:	None
Absent:	None

8.4 Resolution #21-12 Regarding Defacement of the Santa Cruz Black Lives Matter Mural

The Santa Cruz County Board of Education finds the recent vandalism and defacing of the Black Lives Matter mural on Center Street at Santa Cruz City Hall to be offensive, unacceptable, unjustifiable, and potentially hazardous to the physical and emotional well-being of young people, especially those from Black and other communities of color. The Santa Cruz County Board of Education believes that a complete education ensures that all students learn about the histories and current conditions of Black Americans, and also that a complete education ensures that all students see roles for themselves in American society's project of correcting injustices and repairing relations and institutions. The Board was asked to adopt the resolution.

Trustee Roth and Trustee Nichols thanked Trustee Van Allen for taking lead on this resolution.

A motion was made to approve Resolution #21-12 (Nichols/Alto 7-0):

Ayes:	Acosta, Alto, Nichols, Roth, Sanchez, Van Allen, Filicetti
Nays:	None
Abstain:	None
Absent:	None

9. SUPERINTENDENT'S REPORT

Superintendent Sabbah provided an update on activities and matters of interest. He specifically highlighted the successes of the Stuff the Bus program.

10. TRUSTEE REPORTS (3 minutes each)

Trustee Acosta had no report at this time.

Trustee Alto served on an education panel at the university where she completed her masters, is working on her final year of her doctoral program, has been substituting at schools, and worked with the policy committee.

Trustee Nichols attended the Santa Cruz County Office of Education Workshop on Managing an Orderly Board Meeting. She also wanted to thank the Stuff the Bus Program for their work in supplying backpacks for students this year.

Trustee Roth met with the Santa Cruz County Office of Education and Santa Cruz County School Boards Association to transfer the SCZCSBA website to a new Google site, attended the SCZCSBA Meeting with guest speaker Dr. Faris Sabbah, and attended the Title IX training at UC Santa Cruz.

Trustee Sanchez attended the Santa Cruz County Office of Education's Virtual Orientation. He expressed his appreciation for the work the County Office of Education has done in highlighting student stories and voices.

Trustee Van Allen worked on board bylaws for SCZCSBA and the resolution for the August Board meeting.

President Filicetti participated in the Santa Cruz Operational Call on COVID-19 and wildfire relief and vaccine distribution, assisted others with providing diverse input to the Citizens Redistricting Committee, met with Samantha Moore regarding the County Office of Education audit, attended the Santa Cruz County Chamber of Commerce's Virtual Returning to Campus: An Education Panel Discussion, attended the Board Agenda Committee, attended the Santa Cruz County Office of Education's Virtual Orientation, attended the Capitol Advisors' Brokers of Expertise, attended SCZCSBA Meeting with guest Dr. Faris Sabbah, and attended the Santa Cruz County Office of Education Workshop on Managing an Orderly Board Meeting.

11. AD HOC COMMITTEE REPORTS/ACTIONS (if any)

None.

12. SCHEDULE OF MEETINGS AND UPCOMING EVENTS

Santa Cruz County Board of Education
Regular Meeting (Virtual)
September 16, 2021
4:00 p.m.

Santa Cruz County Office of Education's Environmental Equity Event
Virtual Meeting
September 28, 2021
6:00 p.m.

13. ADJOURNMENT

The Board President adjourned the meeting at 6:50pm.

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SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM

Board Meeting Date: September 16, 2021

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Action

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Information

TO: Dr. Faris Sabbah, County Superintendent of Schools

FROM: Liann Reyes, Deputy Superintendent, Business

SUBJECT: Routine Budget Revisions

BACKGROUND

Detailed revisions and narrative follow this page.

FUNDING IMPLICATIONS

Adjusts 2021-2022 Spending Plan.

RECOMMENDATION

Board approval of routine budget revisions.



MEMO

DATE: September 16, 2021

TO: Santa Cruz County Board of Education
Dr. Faris Sabbah, County Superintendent of Schools

FROM: Liann Reyes, Deputy Superintendent, Business Services
Melissa Lopez, Director of Fiscal Services

RE: August Budget Revisions

Significant changes to the budget during the month of August, 2021 are as follows:

UNRESTRICTED:

The increase in Other Local Revenue in the amount of \$63,384 is due to Memorandum's of Understanding (MOU's) between the SCCOE Technology Department and the Pajaro Valley Unified School District and Santa Cruz City Schools to provide hotspot connectivity.

The increase in contributions to restricted programs is for the Sports League for referees. This contribution may decrease once MOU's are in place with the districts for current year participation.

There is a \$76,000 increase in Indirect Support Cost which is received from the restricted programs.

Budget revisions processed in August 2021 had no effect on ending fund balance.

RESTRICTED:

The increase in federal revenue in the amount of \$25,000 is Special Education Mental Health revenue and there is also a corresponding expenditure for contracted services.

The increase in state revenue in the amount of \$32,659 is due to carryover for several programs being recorded as revenue in the current year; there are also corresponding expenditures. These programs include CREEC, CalOES and Foster Youth Services.

The increase in Other Local Revenue is mostly due to a new contract with the Santa Cruz County Health Services Agency funded through the Mental Health Student Services Act (MHSSA) which has been secured by Student Support Services. This revenue is in the amount of \$925,000 and is expected to continue for four years at relatively the same level of funding.

There is a corresponding \$925,000 increase in expenditures for this program which includes employee salaries and benefits as well as supplies, mileage and contracts.

There were also other smaller increases in both revenue and offsetting expenditures for various other programs.

Budget revisions processed in August 2021 decreased ending fund balance by \$12,455.

PACHECO BILL COMPLIANCE:

There are two professional services agreements/contracts in the amount of \$25,000 or more that required a budget revision to be processed during August 2021.

Both contracts are for the new Student Support Services MHSSA program noted above. The Impact Launch contract will provide Social and Emotional Learning (SEL) professional development and resources for staff, families and youth as well as support the implementation of the MHSSA program. It will also include support services for high acuity youth. The vendor for the second contract has not been selected yet. Services under that contract will include goal articulation, baseline data and outcome collection and program evaluation under the new MHSSA program

Business department staff continue to communicate and work closely with department staff and managers to review revenues, expenditures, and budgets for 2021-22.

Should you have any questions, please feel free to contact us.

LR:ml

cc: Rebecca Olker

	2021-22 Adopted Budget			2021-22 Revised Budget as of July 31, 2021			August 2021 Budget Revisions Processed			2021-22 Revised Budget as of August 31, 2021		
REVENUES	UNRESTRICTED	RESTRICTED	TOTAL FUND	UNRESTRICTED	RESTRICTED	TOTAL FUND	UNRESTRICTED	RESTRICTED	TOTAL FUND	UNRESTRICTED	RESTRICTED	TOTAL FUND
LCFF Sources	\$ 22,050,858	\$ 7,462,390	\$29,513,248	\$ 22,050,858	\$ 7,462,390	\$29,513,248	\$ -	\$ -	\$ -	\$ 22,050,858	\$ 7,462,390	\$29,513,248
Federal Revenue	\$ 4,350,000	\$ 1,650,167	\$ 6,000,167	\$ 4,350,000	\$ 1,650,167	\$ 6,000,167	\$ -	\$ 25,000	\$ 25,000	\$ 4,350,000	\$ 1,675,167	\$ 6,025,167
Other State Revenue	\$ 280,544	\$ 9,406,556	\$ 9,687,099	\$ 280,544	\$ 9,406,556	\$ 9,687,099	\$ -	\$ 32,659	\$ 32,659	\$ 280,544	\$ 9,439,215	\$ 9,719,758
Other Local Revenue	\$ 1,363,474	\$ 5,820,475	\$ 7,183,949	\$ 1,363,474	\$ 6,706,396	\$ 8,069,870	\$ 63,384	\$ 954,684	\$ 1,018,068	\$ 1,426,858	\$ 7,661,080	\$ 9,087,938
TOTAL, REVENUES	\$ 28,044,876	\$ 24,339,587	\$52,384,463	\$ 28,044,876	\$ 25,225,508	\$53,270,384	\$ 63,384	\$ 1,012,343	\$ 1,075,727	\$ 28,108,260	\$ 26,237,851	\$ 54,346,111
EXPENDITURES												
Certificated Salaries	\$ 7,243,343	\$ 4,963,773	\$12,207,115	\$ 7,243,343	\$ 4,963,773	\$12,207,115	\$ -	\$ 16,910	\$ 16,910	\$ 7,243,343	\$ 4,980,683	\$12,224,025
Classified Salaries	\$ 7,488,712	\$ 6,016,225	\$13,504,936	\$ 7,488,712	\$ 6,016,225	\$13,504,936	\$ -	\$ 364,638	\$ 364,638	\$ 7,488,712	\$ 6,380,863	\$13,869,574
Employee Benefits	\$ 7,726,119	\$ 8,075,933	\$15,802,052	\$ 7,726,119	\$ 8,075,933	\$15,802,052	\$ -	\$ 286,890	\$ 286,890	\$ 7,726,119	\$ 8,362,823	\$16,088,942
Books and Supplies	\$ 962,178	\$ 1,002,198	\$ 1,964,376	\$ 962,204	\$ 960,612	\$ 1,922,816	\$ 112,777	\$ 138,642	\$ 251,418	\$ 1,074,981	\$ 1,099,254	\$ 2,174,235
Services and Other Operating Expenditures	\$ 3,432,410	\$ 3,922,339	\$ 7,354,750	\$ 3,435,539	\$ 4,847,860	\$ 8,283,399	\$ 10,360	\$ 157,966	\$ 168,326	\$ 3,445,899	\$ 5,005,826	\$ 8,451,725
Capital Outlay	\$ 219,500	\$ -	\$ 219,500	\$ 219,500	\$ -	\$ 219,500	\$ -	\$ -	\$ -	\$ 219,500	\$ -	\$ 219,500
Other Outgo (excluding Transfers of Indirect Costs)	\$ 4,350,000	\$ 624,756	\$ 4,974,756	\$ 4,350,000	\$ 624,756	\$ 4,974,756	\$ -	\$ -	\$ -	\$ 4,350,000	\$ 624,756	\$ 4,974,756
Other Outgo - Transfers of Indirect Costs	\$ (1,473,957)	\$ 1,375,754	\$ (98,203)	\$ (1,477,112)	\$ 1,377,740	\$ (99,372)	\$ (76,502)	\$ 76,502	\$ -	\$ (1,553,615)	\$ 1,454,243	\$ (99,372)
TOTAL EXPENDITURES	\$ 29,948,304	\$ 25,980,977	\$55,929,282	\$ 29,948,304	\$ 26,866,898	\$56,815,203	\$ 46,634	\$ 1,041,548	\$ 1,088,182	\$ 29,994,938	\$ 27,908,447	\$ 57,903,385
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	\$ (1,903,429)	\$ (1,641,390)	\$ (3,544,819)	\$ (1,903,429)	\$ (1,641,390)	\$ (3,544,819)	\$ 16,750	\$ (29,205)	\$ (12,455)	\$ (1,886,679)	\$ (1,670,595)	\$ (3,557,274)
OTHER FINANCING SOURCES/USES												
Interfund Transfers												
a) Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b) Transfers Out	\$ 19,000	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ -	\$ -	\$ -	\$ 19,000	\$ -	\$ 19,000
Other Sources/Uses												
a) Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b) Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contributions	\$ (1,356,189)	\$ 1,356,189	\$ -	\$ (1,356,189)	\$ 1,356,189	\$ -	\$ (16,750)	\$ 16,750	\$ -	\$ (1,372,939)	\$ 1,372,939	\$ -
TOTAL OTHER FINANCING SOURCES/USES	\$ (1,375,189)	\$ 1,356,189	\$ (19,000)	\$ (1,375,189)	\$ 1,356,189	\$ (19,000)	\$ (16,750)	\$ 16,750	\$ -	\$ (1,391,939)	\$ 1,372,939	\$ (19,000)
NET INCREASE (DECREASE) IN FUND BALANCE	\$ (3,278,618)	\$ (285,201)	\$ (3,563,819)	\$ (3,278,618)	\$ (285,201)	\$ (3,563,819)	\$ -	\$ (12,455)	\$ (12,455)	\$ (3,278,618)	\$ (297,656)	\$ (3,576,274)
FUND BALANCE, RESERVES												
Beginning Fund Balance												
a) As of July 1 Unaudited	\$ 27,174,400	\$ 2,222,465	\$29,396,865	\$ 27,174,400	\$ 2,222,465	\$29,396,865	\$ -	\$ -	\$ -	\$ 27,174,400	\$ 2,222,465	\$29,396,865
b) Audit Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
c) As of July 1 Audited	\$ 27,174,400	\$ 2,222,465	\$29,396,865	\$ 27,174,400	\$ 2,222,465	\$29,396,865	\$ -	\$ -	\$ -	\$ 27,174,400	\$ 2,222,465	\$29,396,865
d) Other Restatements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
e) Adjusted Beginning Balance	\$ 27,174,400	\$ 2,222,465	\$29,396,865	\$ 27,174,400	\$ 2,222,465	\$29,396,865	\$ -	\$ -	\$ -	\$ 27,174,400	\$ 2,222,465	\$29,396,865
Ending Balance, June 30	\$ 23,895,782	\$ 1,937,264	\$25,833,046	\$ 23,895,782	\$ 1,937,264	\$25,833,046	\$ -	\$ (12,455)	\$ (12,455)	\$ 23,895,782	\$ 1,924,809	\$25,820,591



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBABH • SUPERINTENDENT OF SCHOOLS

SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM

Board Meeting Date: September 16, 2021

☐

Action

☒

Information

TO: Santa Cruz County Board of Education

FROM: Administrative Department

SUBJECT: Correspondence

BACKGROUND

Official correspondence received by the Board is included herein.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Receive correspondence.



CALIFORNIA SCHOOLS AND SCHOOL DISTRICTS CANNOT REQUIRE STUDENT COVID-19 VACCINATION

August 24, 2021

Dear School District Superintendent and Board Members,

This is a follow up to the letter we, A Voice for Choice Advocacy, sent on February 1, 2021, regarding requiring the COVID vaccine for school children in California. This week, Superintendent Quoc Tran of Culver City Unified School District (CCUSD) stated CCUSD will require the COVID-19 vaccines of all students 12 years and older, in order to continue with school in person.

A Voice for Choice Advocacy wrote him a letter sincerely objecting to such a COVID-19 vaccine requirement on a legal, scientific and discriminatory basis, and asked CCUSD to withdraw this policy immediately.

We are sending this letter to you to make you aware that **per California law, California schools and school districts CANNOT require the COVID-19 vaccine**, unless either 1) the legislature passes a law that states it is required for school (per the childhood vaccines requirements for school) or 2) the California Department of Public Health puts out regulations stating such (in which case they would also have to allow a personal belief exemption), neither of which have happened to date. Furthermore, a school or school district cannot change their enrollment/attendance policy without a change in board policy, which would require it to be presented in a public Board of Education meeting and allow for public comment. Most schools and school districts also have a Nondiscrimination/Justice/Equity/Diversity/Inclusion Statement that such a vaccine requirement would go against.

California Statute:

Per Section 120335 and 120338 of the CA Health and Safety Code, schools and school districts do not have the jurisdiction to mandate the COVID-19 vaccine for K-12 students. Section 120335 of the California Health and Safety Code states that only the California Public Health Department ("the Department") can add another vaccine to the list of vaccines required for enrollment to preschool, and K-12 schools:

120335. (a) As used in this chapter, "governing authority" means the governing board of each school district or the authority of each other private or public institution responsible for the operation and control of the institution or the principal or administrator of each school or institution.

(b) The governing authority shall not unconditionally admit any person as a pupil of any private or public elementary or secondary school, child care center, day nursery, nursery school, family day care home, or development center, unless, prior to his or her first admission to that institution, he or she has been fully immunized. The following are the diseases for which immunizations shall be documented:

- (1) Diphtheria.
- (2) Haemophilus influenzae type b.
- (3) Measles.

- (4) Mumps.
- (5) Pertussis (whooping cough).
- (6) Poliomyelitis.
- (7) Rubella.
- (8) Tetanus.
- (9) Hepatitis B.
- (10) Varicella (chickenpox).
- (11) Any other disease deemed appropriate by the department, taking into consideration the recommendations of the Advisory Committee on Immunization Practices of the United States Department of Health and Human Services, the American Academy of Pediatrics, and the American Academy of Family Physicians.

120338. Notwithstanding Sections 120325 and 120335, any immunizations deemed appropriate by the department pursuant to paragraph (11) of subdivision (a) of Section 120325 or paragraph (11) of subdivision (b) of Section 120335, may be mandated before a pupil's first admission to any private or public elementary or secondary school, child care center, day nursery, nursery school, family day care home, or development center, only if exemptions are allowed for both medical reasons and personal beliefs.

School District's Board Policy change:

"Culver City Supt. Quoc Tran said the student vaccine mandate was issued after safety protocol discussions with the school board, teacher and employee unions and parents — who agreed that the requirement would help protect their schools as much as possible." (<https://www.msn.com/en-us/news/us/culver-city-unified-to-require-student-covid-19-vaccinations-in-what-may-be-a-first/ar-AANtIUJ>). Discussions are not enough to make a change in enrollment/attendance policy and add a vaccine requirement. The School Board must put a proposal for such a policy change on a Board Meeting agenda and allow for discussion and public comment. If passed, the board must also make the details of such a policy change available on their website and the school district's website.

Nondiscrimination/Justice/Equity/Diversity/Inclusion Statement:

Most schools and school districts have a statement that in essence states the following:

"Our school/school district is committed to providing a safe school environment that allows all students equal access and opportunities in the district's academic, extracurricular, and other educational support programs, services, and activities. Our school/school district prohibits, at any district school or school activity, unlawful discrimination, including discriminatory harassment, intimidation, and bullying targeted at any student by anyone, based on the student's actual or perceived race, color, ancestry, nationality, national origin, immigration status, ethnic group identification, ethnicity, age, religion, political affiliation, marital status, pregnancy, parental status, physical or mental disability, medical condition, sex, sexual orientation, gender, gender identity, gender expression, or genetic information, or association with a person or group with one or more of these actual or perceived characteristics or beliefs."

Students may not be getting this vaccine for religious reasons, because of their disability, because of a medical condition, because of genetic information and possibly protected groups listed above. If a school or school district moves forward with a vaccination requirement policy, it can expect discrimination based complaints and lawsuits to follow.

Emergency Use Authorization and Liability:

Furthermore, the vaccine clinical trials endpoints of all three vaccines were to reduce hospitalization and death. They did not analyze for transmission or prevention of infection. The delta variant is now the dominant variant in California. The CDC has made it clear, in recent weeks, that vaccinated persons can transmit the delta variant, and even have as high viral loads as the unvaccinated. At this point, those who are vaccinated have protected themselves against severe COVID or death. Those who have made the choice not to get vaccinated, are no different from those who are vaccinated other than if they get the disease they risk possibly getting sicker than those who are vaccinated who get COVID. It is a personal choice to get vaccinated or not, but the risk of transmitting it to someone else seems to be similar. Requiring the COVID-19 vaccine, especially among children, to reduce transmission of SARS-COV-2 is not the answer.


While COVID-19 vaccines have been granted Emergency Use Authorization for those 12-15 years, they are not likely to get fully approved by the FDA until the end of this year. Regardless of approval, these vaccines are still in the experimental phase with no large scale data on the safety and efficacy of either vaccine, due to the clinical trials continuing until the end of 2022. Under the Federal Public Readiness and Emergency Preparedness (PREP) Act, all COVID-19 vaccine makers are provided immunity from liability for their products. However, schools and school districts implementing this requirement open themselves up for lawsuits if a student is injured by a required COVID-19 vaccine.

If your school or school district is considering requiring the COVID-19 vaccine, A Voice for Choice Advocacy asks that instead you:

- **Make the COVID-19 vaccine a recommendation, rather than a requirement**
- **Make personal belief, religious belief, medical and disability exemptions available, without recourse or question**

Thank you for your time and consideration.

Sincerely,



Christina Hildebrand,
President,

A Voice for Choice Advocacy, Inc.

christina@avoiceforchoiceadvocacy.org

Giving issues a voice, A Voice for Choice Advocacy advocates for people's rights to be fully informed about the composition, quality, and short- and long-term health effects of all products that go into people's bodies, such as food, water, air, pharmaceuticals and cosmetics.



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBABH • SUPERINTENDENT OF SCHOOLS

SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM

Board Meeting Date: September 16, 2021

☐

Action

☒

Information

TO: Santa Cruz County Board of Education

FROM: Dr. Faris Sabbah, County Superintendent of Schools

SUBJECT: COVID-19 School Update

BACKGROUND

Superintendent Sabbah will give a presentation regarding the ways in which the Santa Cruz County Office of Education has been working in collaboration with School Districts and other partners to support students and families during the COVID-19 Pandemic.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Receive presentation.



DR. FARIS SABBAH
SUPERINTENDENT OF SCHOOLS

COVID-19 Update

County Board of Education

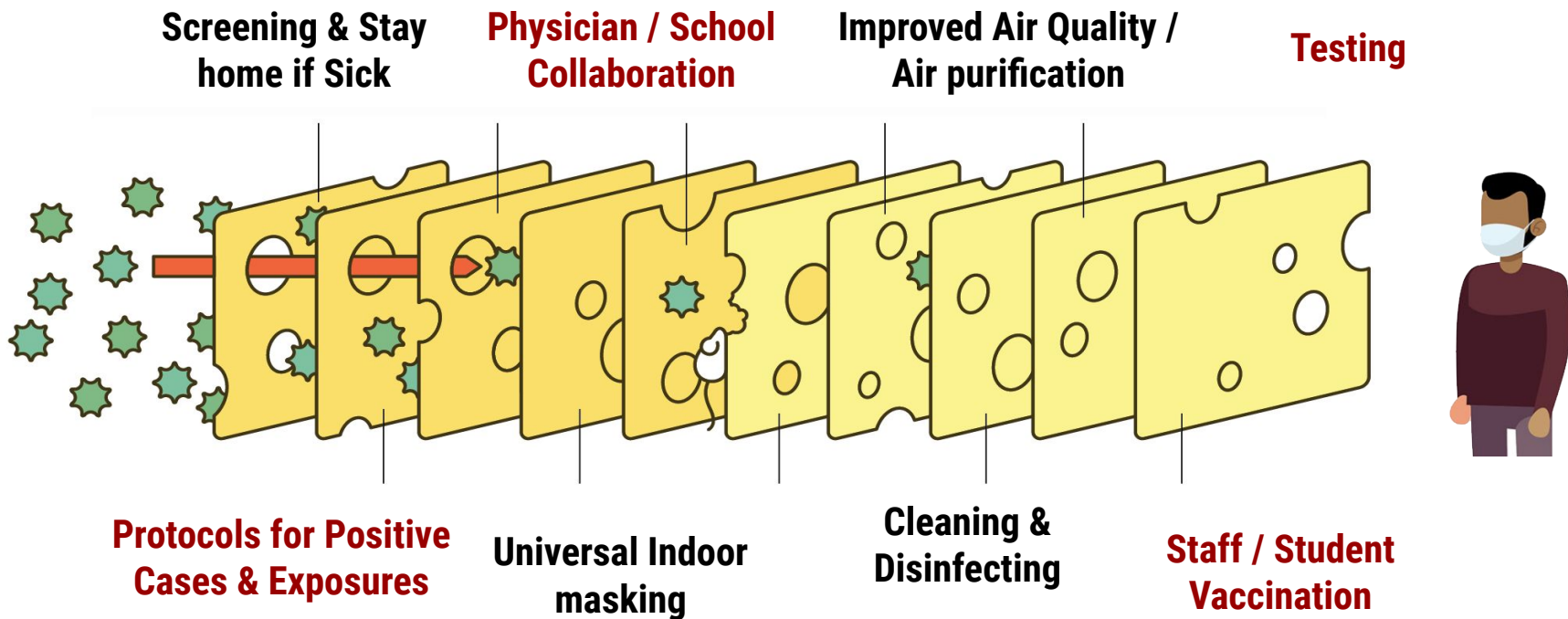
9/16/2021

COVID19 in our Community and Schools

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- ▶ Numbers dropping in the community
- ▶ Hoping to see a similar trend in our schools
- ▶ Hundreds of exposures
- ▶ Schools and Public health work together to review the situation and take action

Mitigation Strategies



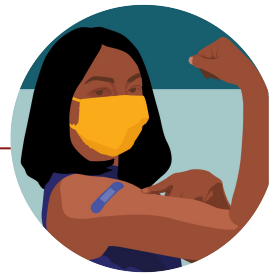
Masking



- ▶ Masking is required indoors
- ▶ It is encourage outdoors, highly encouraged if students are on Modified Quarantine
- ▶ Schools are enforcing masking indoors
- ▶ Required for all indoor sports,
 - unless poses a choking hazard by health authority, such as the American Academy of Pediatrics.
- ▶ Musical instruments should be done with a face covering (if not possible do one of these)
 - Conduct these activities outdoors;
 - Use modified face coverings and bell coverings when playing wind and brass instruments, and maintain 6 feet of physical distancing;
 - Perform at least weekly screening testing with either PCR testing or antigen testing of all individuals, including those who are fully vaccinated.



Vaccination



- ▶ Optional but Highly encouraged for all 12 and older
- ▶ School staff must be vaccinated or participate in weekly testing
- ▶ Go to <http://myturn.ca.gov>

School Based Exposure

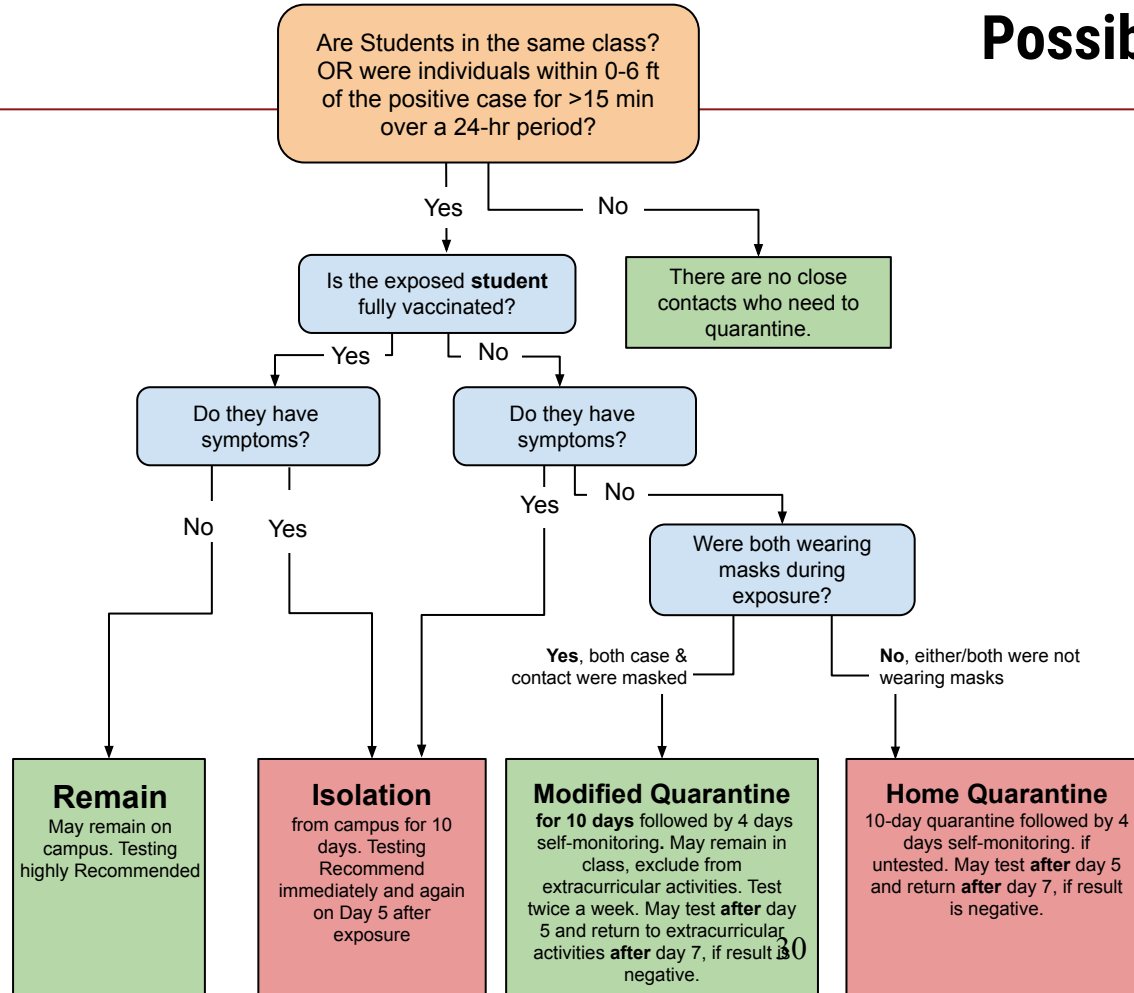
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If an individual infected with COVID-19 exposes students or staff in a school setting

- ▶ All students in the class are considered close contacts
- ▶ Outside of the classroom - Close Contact: 15 minutes, over 24 hours at 6 ft or less
- ▶ We provide notifications to all those who are close contacts (parents)
- ▶ Close Contacts need to quarantine for 10 days, followed by 4 days of self-monitoring
- ▶ If both were masked, students may qualify for Modified Quarantine



Possible Exposure at School



Modified Quarantine

A

- ▶ Defined by California Department of Public Health (CDPH)
- ▶ For asymptomatic unvaccinated students exposed to a positive case
- ▶ Exposure occurs in any indoor or outdoor *school* setting
- ▶ Both positive individual and exposed student were masked at time of exposure
- ▶ May remain in class, exclude from extracurricular activities
- ▶ Continue to mask indoors and *strongly* encouraged *outdoors*
- ▶ Test following [CDPH guidance](#) (immediately following exposure and again after day 5 of exposure)
- ▶ Lasts 10 days followed by 4 days self-monitoring.

- May test after day 5 and return to extracurricular activities after day 7, if result is negative.



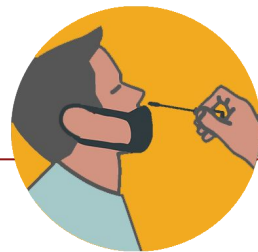
In-School Transmission

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- ▶ After Public Health conducts its contact tracing, determine the most probable source
- ▶ In most cases, the transmission occurs outside of school setting
- ▶ In rare case, the transmission occurs in school
- ▶ We review the details and if necessary make recommendations for changes
- ▶ Committed to keep school open



School Based Weekly Testing



- ▶ Partnership with Inspire Diagnostics
- ▶ **Participation is voluntary**, and consent is required
 - Parents must consent or Students 13 and older can consent
- ▶ Unvaccinated teachers are required to test weekly, vaccinated teachers are encouraged to test in most districts
- ▶ PCR Tests are safe and effective
 - CDC will be rolling out newer tests soon
- ▶ Results are reported usually within 24 hours
- ▶ We now have 32 schools enrolled, 20 more next week

PCR Tests



- ▶ CDC will be replacing the PCR test with "multiplexed method" that would not only search for SARS-CoV-2 (as it currently does) but also search for the influenza virus,
- ▶ [According to the FDA](#) the PCR test continues to be the "gold standard" for identifying SARS-CoV-2.
- ▶ We will transition to using newer tests once they are approved by CDPH for our use

PHASE 0

No Testing
Students Quarantine to Home if
exposed

PHASE 1

Required Testing for unvaccinated Staff (PCR)
Students Quarantine to Home if Exposed



50 schools by
next week!

PHASE 3

- ❑ Weekly On Site PCR Testing of all willing (vaccinated/vaccinated) students and staff
- ❑ Twice weekly testing for all exposed students
- ❑ 2 Drive Through Testing Locations

PHASE 2

- ❑ Antigen Testing for Close Contacts
- ❑ Modified Quarantine
- ❑ Drive Through Testing Location

School Community Testing Availability

- ▶ Free, Outdoors, Drive Thru, Fast, Report usually received in 24 hours
- ▶ Available for students and their families, staff and their families
- ▶ **Cabrillo College, Lot K**
Monday-Friday 3pm to 6 pm, Saturday 9am to 5 pm
- ▶ **PVUSD District Office Parking Lot**
Monday, Wednesday, Friday 9am to 5 pm
- ▶ Sign up at <http://sccoe.link/inspiresc> and go!



Vaccine Clinics

- In partnership with Public Health, we continue to offer school based vaccine clinics
- This Sunday 11am to 4pm, San Lorenzo Elementary and PVHS
- We estimate that about 60% of 12 to 17 year old students are vaccinated
- Vaccination rate has slowed
- Hope 5 to 11 years olds will be approved for October



Tools and Forms

- ▶ **Ca Dept. of Public Health Guidance**

<https://www.cdph.ca.gov/Programs/CID/DCDC/Pages/COVID-19/K-12-Guidance-2021-22-School-Year.aspx>

- ▶ **COE School Guidance**

<https://covid19guidance.santacruzcoe.org/>

- ▶ **Return to School Form after illness**

http://sccoe.link/School_Return

- ▶ **FAQs on Testing**

[FAQs on the Weekly PCR Testing Program](#)



SANTA CRUZ
COUNTY OFFICE OF
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DR. FARIS SABBABH • SUPERINTENDENT OF SCHOOLS

SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM

Board Meeting Date: September 16, 2021

☐

Action

☒

Information

TO: Santa Cruz County Board of Education

FROM: Rose Filicetti, President, County Board of Education
Dr. Faris Sabbabh, County Superintendent of Schools

SUBJECT: Guidance on Returning to In-Person Board Meetings

BACKGROUND

The executive order allowing for the flexibility of public meetings under the Brown Act expires September 30, 2021. The Board will be presented with the guidelines for returning to in-person Board Meetings, safely and orderly.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Receive presentation.

Best Practices for Maintaining Decorum and Order at School Board Meetings



1 Enforce Speaker Time Limits

Strictly follow the public comment time limits in your board bylaws for individual speakers and comments and be prepared to enforce the limits. Ensure speakers are aware how much time they have and use a timer with an audible buzzer to track time.

2 Consider the Physical Space

Arrange your meeting room so there is no space in the back for groups of “hecklers” to stand and gather behind those seated. Spread out seats to take up the entire space and place them against all walls to avoid standing crowds behind seats. Strictly enforce the room capacity.

3 Public Comment Instructions on Agenda

Update the board agenda to include an introduction to public comment reminding participants to speak in a respectful and professional manner.

4 Consistent Message About Public Comment

Consistently read a statement before public comment that explains the public comment period, asks people to speak respectfully and professionally, and clarifies that the views expressed by members of the community do not necessarily reflect the views of the Board.

5 Consider Sequence of Public Comment

While the public may speak before each individual agenda item, moving the *general* Public Comment agenda item (for comments on non-agenda items) to the end of the meeting may prevent problematic speakers from making their comments a routine and/or convenient occurrence, allowing students and employees to leave following their agenda item and the Board to attend to important district business.

6 Ensure Orderly Public Comment

Use speaker cards to conduct public comment in an orderly fashion. Consider identifying the next 2 commenters so they can be prepared and move efficiently. Use the gavel for any speaker or audience member who is speaking out of turn.

7 Consider Recording Meetings

Recordings of Board meetings, as expressly permitted by the Brown Act, may assist the District in holding contentious speakers accountable for their statements.

8 Remember the Board's Jurisdiction

Challenge/stop controversial speakers if their comments are outside the Board's jurisdiction. Public comment is only for matters within the school board's jurisdiction and therefore does not include many current "hot topics" (for example, the recall election, the president, fascism, etc.) Board members may consider communicating their concern by interrupting the speaker to not stop their speech, but to ask the question, "How is this related to what a school board can do?" Then, the Board can stop the speaker if the answer is indeed unrelated to the Board's jurisdiction.

9 Ensure Appropriate Security

Have law enforcement present (or at least on standby) any time you expect controversial speakers or a potentially unruly crowd. Consider and discuss in advance what role law enforcement will play.

10 Proactively Respond to Meeting Disruptions

Be prepared to immediately stop the following conduct: (1) willfully disrupting a meeting, (2) interrupting a person who is addressing the legislative body, or (3) preventing the legislative body from attending to the purpose of a meeting. Ensure adequate training for Board president and others to intervene. Follow the **Lozano Smith script for dealing with the disruption found in Appendix 7 of the Lozano Smith Brown Act Handbook:**

- > Admonition to person(s) causing disruption to stop so meeting can continue;
- > Second warning that if they do not immediately cease they will be asked to leave;
- > Order the person to leave the room;
- > If person refused to leave, escort them from the room safely; summon assistance from law enforcement if necessary;
- > Board may take a short recess if helpful to allow emotions to calm down; and
- > In the case of extreme disruption or with multiple people involved who will not cease the disruption, clear the room of all members of the public. Only press may remain. Meeting may continue without the presence of the public.

DISCLAIMER: As the information contained herein is necessarily general, its application to a particular set of facts and circumstances may vary. For this reason, this document does not constitute legal advice. We recommend that you consult with your counsel prior to acting on the information contained herein.

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GUIDELINES FOR CONDUCTING ORDERLY LEGISLATIVE BODY MEETINGS

GENERAL RULE OF CONDUCT FOR LEGISLATIVE BODY MEETINGS:

All legislative body meetings and hearings shall be conducted in an orderly, efficient manner, without willful disruption by any person(s) in attendance. These guidelines apply to all legislative body meetings and hearings, whether conducted by the legislative body or by a designee of the legislative body such as an administrative panel, and whether conducted in closed or open session.

PROCEDURE FOR DEALING WITH DISRUPTION:

In order to prevent disruption, the legislative body has the right to request that any person immediately stop the following conduct: (1) willfully disrupting a meeting, (2) interrupting a person who is addressing the legislative body, or (3) preventing the legislative body from attending to the purpose of a meeting.

A. Initial Disruption. The chairperson of the meeting or hearing should immediately address the person, stating the following (or similar admonition):

“Excuse me, your actions are having the effect of disrupting this meeting [or hearing]. I am asking you to immediately stop [specify objectionable behavior, such as shouting, or interrupting, etc.] so that we can continue with the business of this meeting.”

B. Second Warning. If a person refuses to stop the objectionable behavior, the chairperson should repeat the request to stop, and emphasize that the person will be asked to leave if the behavior continues. It should also be stated that the meeting or hearing will continue in the person’s absence after he/she leaves. The following is appropriate:

“I must repeat that your actions are disruptive, and remind you of the request for you to stop your behavior. If you do not immediately cease, you will be asked to leave. The meeting will then continue only after you have left the room.”

C. Order the Person to Leave. If the person refuses to stop after the second warning, he/she should be asked to leave, by stating the following:

“You have been warned twice that you are disrupting this meeting and have been told to immediately stop your disruptive actions. Since you have chosen to disregard this request and continue being disruptive, I am ordering you to leave this meeting immediately.”

D. If the Person Refuses to Leave. If the person refuses to leave, he/she can be escorted from the room, assuming that this can be accomplished without resulting in physical injury to legislative body members or others in the room. If this cannot be accomplished by those already present, the police can be summoned.

E. Emptying the Room. The legislative body also has the right, in cases of extreme disruption involving one or more persons, to order the room cleared of all members of the public (except for members of the press who have not caused the disruption, if any are present). In such cases, the legislative body can continue with the meeting or hearing on matters appearing on the agenda. The mayor or chairperson should state:

“All members of the public must immediately leave the room. The legislative body will proceed with its meeting [hearing] on items on the agenda.”



SANTA CRUZ
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DR. FARIS SABBABH • SUPERINTENDENT OF SCHOOLS

SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM

Board Meeting Date: September 16, 2021

☐

Action

☒

Information

TO: Santa Cruz County Board of Education

FROM: Liann Reyes, Deputy Superintendent, Business Services

SUBJECT: 2020-2021 Unaudited Closing Financial Statement

BACKGROUND

The Board is requested to review information from the annual closing financial reporting document filed with the California Department of Education. Documentation is attached listing the 2020-2021 Unaudited Actuals and updated 2021-2022 budget,

FUNDING IMPLICATIONS

Included within presentation.

RECOMMENDATION

Receive presentation.



SANTA CRUZ COUNTY OFFICE OF EDUCATION 2020-2021 UNAUDITED ACTUALS

PRESENTED AND PREPARED BY:

Liann Reyes
Deputy Superintendent, Business Services
and
Melissa Lopez
Director, Fiscal Services
September 16, 2021



Closing the books for 2020-21

Many challenges continued into the 2020-21 fiscal year:

- Retirements of multiple veteran staff
- New staff learning their roles
- Ongoing changes in the protocols surrounding COVID for staff, students and their families

HUGE THANKS TO OUR BUSINESS TEAM!

2020-21 UNAUDITED ACTUALS

General Fund 01

SACS Report Form01 (Page 5 of SACS report)

	Unrestricted (Col A)	Restricted (Col B)	Total (Col C)
Beginning Balance	\$26,231,373	\$2,023,054	\$28,254,427
Audit Adjustment	\$2,472,599	\$87,222	\$2,559,821
Adj Beg Balance	\$28,703,972	\$2,110,276	\$30,814,248
Revenues	\$29,417,598	\$22,909,902	\$52,327,500
Contributions	(\$1,291,199)	\$1,291,199	\$0
Expenditures	\$26,496,931	\$23,606,745	\$50,103,676
Transfers Out	\$1,228,455	\$0	\$1,228,455
Increase (Decrease)	\$401,013	\$594,356	\$995,369
Committed & Assigned Ending Balance	\$29,104,985	\$2,704,632	\$31,809,617
Unassigned Ending Balance	\$0	\$0	\$0



COMBINED GENERAL FUND 01

2020-21 Estimated Actuals vs Unaudited Actuals

	2020-21 Estimated Actuals	2020-21 Unaudited Actuals	Variance
Beginning Balance	\$28,254,427	\$28,254,427	\$0
Audit Adjustment	\$0	\$2,559,821	\$2,559,821
Adj Beg Balance	\$28,254,427	\$30,814,248	\$2,559,821
Revenues	\$52,760,004	\$52,327,500	(\$432,505)
Expenditures	\$51,553,737	\$50,103,676	\$1,450,061
Transfers Out	(\$63,830)	(\$1,228,455)	(\$1,164,625)
Increase (Decrease)	\$1,142,438	\$995,369	(\$147,069)
Ending Fund Balance	\$29,396,865	\$31,809,617	\$2,412,752
Restricted Fund Balance	\$2,222,466	\$2,704,632	\$482,167
Committed Fund Balance	\$1,200,000	\$1,200,000	\$0
Assigned Fund Balance	\$25,974,400	\$27,904,985	\$1,930,585



2020-21 UNAUDITED ACTUALS

Unrestricted Fund Balance

Primary reasons for the changes between Unrestricted Estimated Actuals and Unaudited Actuals:

- Revenues increased \$324,945 over Estimated Actuals mainly due to additional MAA pass thru funds and Lottery funding
- Expenses increased \$271,555 when compared to Estimated Actuals mainly due to the MAA pass thru as the additional revenue received is paid out to other LEA's



2020-21 UNAUDITED ACTUALS

Unrestricted Fund Balance

Primary reasons for the changes between Unrestricted Estimated Actuals and Unaudited Actuals:

Contributions and Transfers Out from Fund 01 were a net \$1,138,513 increase as compared to Estimated Actuals due to audit adjustments which increased transfers out and adjustments to beginning fund balance. Those transfers were set up to the Charter Fund and the County School Facilities Fund

The end result of all unrestricted changes is a \$1,930,585 increase to the unrestricted ending fund balance



2020-21 UNAUDITED ACTUALS

Restricted Fund Balance

Primary reasons for the changes between Restricted Estimated Actuals and Unaudited Actuals:

- Revenues decreased by net \$757,449 when compared to Estimated Actuals which is largely due to unearned (deferred) revenue
- Expenses decreased \$1,450,061 when compared to Estimated Actuals; almost half of this amount is due to the deferral of revenue noted above; in addition, multiple programs did not expend budgeted dollars for supplies and services

The end result of all the restricted changes is an \$482,167 increase to the restricted ending fund balance



2020-21 UNAUDITED ACTUALS

Final Thoughts and Next Steps

- Fund 17 continues to have a fund balance for economic uncertainty at 5%.

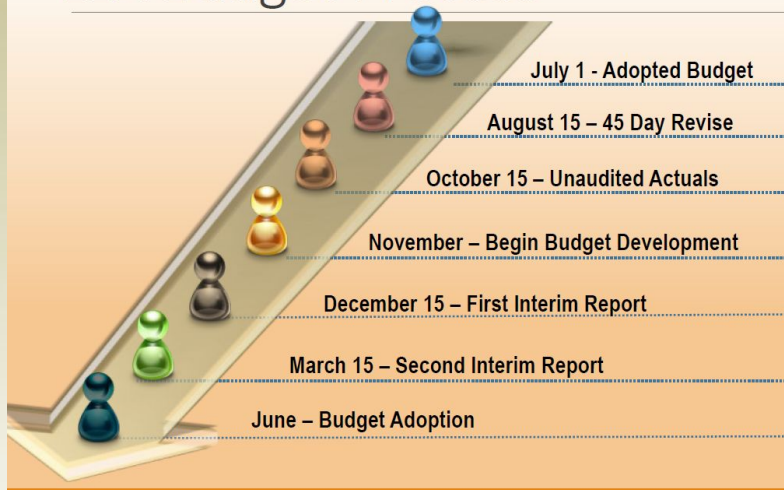
This is a unique time of the year because we are working in three fiscal years simultaneously....

- Wrapping up 2020-21 (Audit begins in November)
- Living in 2021-22
 - 1st Interim Actuals thru 10/31 presented in December
- Planning for 2022-23
 - Budget Development process begins in November/December
 - Governor's Budget Proposal released in January

2020-21 UNAUDITED ACTUALS

Final Thoughts and Next Steps

LEA Budget Process



State Budget Process



District Unaudited Actuals due to COEs by September 15

COE Unaudited Actuals due to the State by October 15

2020-21

Unaudited

Actuals



September 16, 2021

Unaudited Actuals
FINANCIAL REPORTS
2020-21 Unaudited Actuals
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2022-23 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption. Adjusted Appropriations Limit Appropriations Subject to Limit These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7907 and EC 1629.	\$0.00
		\$15,234,518.28
		\$15,234,518.28
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2022-23, subject to CDE approval.	9.07%

11/10/2021

UNAUDITED ACTUAL FINANCIAL REPORT:

To the Superintendent of Public Instruction:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby prepared and filed by the County Superintendent of Schools pursuant to Education Code sections 41010 and 1628.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Melissa Lopez

Name

Director, Fiscal Services

Title

(831) 466-5616

Telephone

mlopez@santacruzcoe.org

E-mail Address

Fund 01

County School Service Fund

The chief operating fund for all Local Education Agencies (LEAs), used to account for the ordinary operations of an LEA. All transactions except those accounted for in another fund are accounted for in this fund.



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	22,045,530.95	8,121,802.39	30,167,333.34	22,050,857.85	7,462,389.81	29,513,247.66	-2.2%
2) Federal Revenue		8100-8299	4,626,857.91	2,785,693.15	7,412,551.06	4,350,000.00	1,650,166.84	6,000,166.84	-19.1%
3) Other State Revenue		8300-8599	343,179.55	5,818,537.53	6,161,717.08	280,543.69	9,406,555.80	9,687,099.49	57.2%
4) Other Local Revenue		8600-8799	2,402,029.51	6,183,868.55	8,585,898.06	1,363,474.00	5,820,474.55	7,183,948.55	-16.3%
5) TOTAL, REVENUES			29,417,597.92	22,909,901.62	52,327,499.54	28,044,875.54	24,339,587.00	52,384,462.54	0.1%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	6,333,227.74	5,116,599.88	11,449,827.62	7,243,342.75	4,963,772.62	12,207,115.37	6.6%
2) Classified Salaries		2000-2999	6,506,616.37	5,422,524.05	11,929,140.42	7,488,711.61	6,016,224.50	13,504,936.11	13.2%
3) Employee Benefits		3000-3999	6,757,798.08	6,638,797.03	13,396,595.11	7,726,118.93	8,075,932.76	15,802,051.69	18.0%
4) Books and Supplies		4000-4999	541,911.64	1,062,921.65	1,604,833.29	962,177.82	1,002,198.45	1,964,376.27	22.4%
5) Services and Other Operating Expenditures		5000-5999	2,929,055.19	3,594,478.48	6,523,533.67	3,432,410.49	3,922,339.14	7,354,749.63	12.7%
6) Capital Outlay		6000-6999	62,354.46	0.00	62,354.46	219,500.00	0.00	219,500.00	252.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	4,626,857.91	624,755.30	5,251,613.21	4,350,000.00	624,755.86	4,974,755.86	-5.3%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,260,890.65)	1,146,668.80	(114,221.85)	(1,473,957.32)	1,375,754.05	(98,203.27)	-14.0%
9) TOTAL, EXPENDITURES			26,496,930.74	23,606,745.19	50,103,675.93	29,948,304.28	25,980,977.38	55,929,281.66	11.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			2,920,667.18	(696,843.57)	2,223,823.61	(1,903,428.74)	(1,641,390.38)	(3,544,819.12)	-259.4%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,228,454.56	0.00	1,228,454.56	19,000.00	0.00	19,000.00	-98.5%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(1,291,199.13)	1,291,199.13	0.00	(1,356,189.18)	1,356,189.18	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,519,653.69)	1,291,199.13	(1,228,454.56)	(1,375,189.18)	1,356,189.18	(19,000.00)	-98.5%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			401,013.49	594,355.56	995,369.05	(3,278,617.92)	(285,201.20)	(3,563,819.12)	-458.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	26,231,372.59	2,023,054.40	28,254,426.99	29,104,985.20	2,704,631.96	31,809,617.16	12.6%
b) Audit Adjustments		9793	2,472,599.12	87,222.00	2,559,821.12	0.00	0.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			28,703,971.71	2,110,276.40	30,814,248.11	29,104,985.20	2,704,631.96	31,809,617.16	3.2%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			28,703,971.71	2,110,276.40	30,814,248.11	29,104,985.20	2,704,631.96	31,809,617.16	3.2%
2) Ending Balance, June 30 (E + F1e)			29,104,985.20	2,704,631.96	31,809,617.16	25,826,367.28	2,419,430.76	28,245,798.04	-11.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	800.00	0.00	800.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	40,896.90	40,896.90	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	2,663,735.40	2,663,735.40	0.00	2,419,431.10	2,419,431.10	-9.2%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.0%
COPS	0000	9760	1,200,000.00		1,200,000.00				
COPS	0000	9760				1,200,000.00		1,200,000.00	
d) Assigned									
Other Assignments		9780	27,904,185.20	0.00	27,904,185.20	24,626,367.28	0.00	24,626,367.28	-11.7%
MAA Program	0000	9780	726,388.28		726,388.28				
Small Districts	0000	9780	1,835.84		1,835.84				
Differentiated Assistance	0000	9780	610,505.13		610,505.13				
Mandated Cost Program	0000	9780	2,155,728.32		2,155,728.32				
Safety Program	0000	9780	105,321.44		105,321.44				
SMAA Admin	0000	9780	2,466,387.47		2,466,387.47				
Alternative Education	0000	9780	2,349,753.57		2,349,753.57				
Special Projects	0000	9780	200,000.00		200,000.00				
COP Deferred Maintenance	0000	9780	1,400,327.75		1,400,327.75				
Education & Administrative Operations	0000	9780	17,435,950.19		17,435,950.19				
Lottery	1100	9780	451,987.21		451,987.21				
MAA Program	0000	9780				694,445.75		694,445.75	
Small Districts	0000	9780				1,835.84		1,835.84	
Differentiated Assistance	0000	9780				107,900.28		107,900.28	
SMAA Admin	0000	9780				2,414,548.27		2,414,548.27	
Mandated Cost	0000	9780				2,245,728.32		2,245,728.32	
Safety Program	0000	9780				99,412.77		99,412.77	
Alternative Education	0000	9780				2,500,220.23		2,500,220.23	
Special Projects	0000	9780				200,000.00		200,000.00	
COP Deferred Maintenance	0000	9780				1,400,327.75		1,400,327.75	
Education & Administrative Operations	0000	9780				14,452,018.19		14,452,018.19	
Lottery	1100	9780				509,929.88		509,929.88	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(0.34)	(0.34)	0.00	(0.34)	(0.34)	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
G. ASSETS									
1) Cash									
a) in County Treasury		9110	27,740,874.97	3,518,363.45	31,259,238.42				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	54,319.05	54,319.05				
c) in Revolving Cash Account		9130	800.00	0.00	800.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	3,782,508.84	3,130,048.80	6,912,557.64				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	701,551.32	3,728.30	705,279.62				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	40,896.90	40,896.90				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			32,225,735.13	6,747,356.50	38,973,091.63				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	2,953,680.78	2,678,546.51	5,632,227.29				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	167,069.15	561.95	167,631.10				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	1,363,616.08	1,363,616.08				
6) TOTAL, LIABILITIES			3,120,749.93	4,042,724.54	7,163,474.47				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			29,104,985.20	2,704,631.96	31,809,617.16				

			2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	9,413,789.00	0.00	9,413,789.00	12,329,722.76	0.00	12,329,722.76	31.0%
Education Protection Account State Aid - Current Year		8012	8,279,896.00	0.00	8,279,896.00	4,732,040.00	0.00	4,732,040.00	-42.8%
State Aid - Prior Years		8019	(1,295,782.50)	0.00	(1,295,782.50)	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	63,178.79	0.00	63,178.79	61,959.00	0.00	61,959.00	-1.9%
Timber Yield Tax		8022	10,540.16	0.00	10,540.16	4,959.00	0.00	4,959.00	-53.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	3,017.00	0.00	3,017.00	New
County & District Taxes									
Secured Roll Taxes		8041	11,744,493.82	0.00	11,744,493.82	11,021,646.02	0.00	11,021,646.02	-6.2%
Unsecured Roll Taxes		8042	218,313.86	0.00	218,313.86	225,028.69	0.00	225,028.69	3.1%
Prior Years' Taxes		8043	49,002.54	0.00	49,002.54	18,295.00	0.00	18,295.00	-62.7%
Supplemental Taxes		8044	163,338.28	0.00	163,338.28	67,299.00	0.00	67,299.00	-58.8%
Education Revenue Augmentation Fund (ERAF)		8045	408,363.18	0.00	408,363.18	337,880.19	0.00	337,880.19	-17.3%
Community Redevelopment Funds (SB 617/699/1992)		8047	1,104,082.76	0.00	1,104,082.76	911,401.00	0.00	911,401.00	-17.5%
Penalties and Interest from Delinquent Taxes		8048	4,147.94	0.00	4,147.94	0.00	0.00	0.00	-100.0%
Receipt from Co. Board of Sups.		8070	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	3,969.51	0.00	3,969.51	0.00	0.00	0.00	-100.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			30,167,333.34	0.00	30,167,333.34	29,713,247.66	0.00	29,713,247.66	-1.5%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	(200,000.00)		(200,000.00)	New
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	(8,121,802.39)	8,121,802.39	0.00	(7,462,389.81)	7,462,389.81	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES									
			22,045,530.95	8,121,802.39	30,167,333.34	22,050,857.85	7,462,389.81	29,513,247.66	-2.2%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	421,133.00	421,133.00	0.00	533,338.00	533,338.00	26.6%
Special Education Discretionary Grants		8182	0.00	170,779.00	170,779.00	0.00	152,304.00	152,304.00	-10.8%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	4,626,857.91	0.00	4,626,857.91	4,350,000.00	0.00	4,350,000.00	-6.0%
Title I, Part A, Basic	3010	8290		249,787.00	249,787.00		270,353.00	270,353.00	8.2%
Title I, Part D, Local Delinquent Programs	3025	8290		169,360.00	169,360.00		169,360.00	169,360.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		11,553.11	11,553.11		27,255.00	27,255.00	135.9%
Title III, Part A, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		0.00	0.00		0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3183, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128, 4204, 5510, 5630	8290		196,741.34	196,741.34		226,587.84	226,587.84	15.2%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	1,566,339.70	1,566,339.70	0.00	270,969.00	270,969.00	-82.7%
TOTAL, FEDERAL REVENUE			4,626,857.91	2,785,693.15	7,412,551.06	4,350,000.00	1,650,166.84	6,000,166.84	-19.1%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		997,706.31	997,706.31		4,532,984.70	4,532,984.70	354.3%
Prior Years	6500	8319		(46,476.00)	(46,476.00)		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	848,008.00	848,008.00	0.00	848,008.00	848,008.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	98,800.00	0.00	98,800.00	98,800.00	0.00	98,800.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	217,977.69	88,450.84	306,428.53	171,743.69	56,102.94	227,846.63	-25.6%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6680, 6685, 6690, 6695	8590		363,213.28	363,213.28		300,593.60	300,593.60	-17.2%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		538,702.12	538,702.12		164,916.00	164,916.00	-69.4%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	26,401.86	3,028,932.98	3,055,334.84	10,000.00	3,503,950.56	3,513,950.56	15.0%
TOTAL, OTHER STATE REVENUE			343,179.55	5,818,537.53	6,161,717.08	280,543.69	9,406,555.80	9,687,099.49	57.2%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	833,755.39	833,755.39	0.00	700,000.00	700,000.00	-16.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	218,314.46	0.00	218,314.46	200,000.00	0.00	200,000.00	-8.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	90,970.12	0.00	90,970.12	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	1,248,608.28	3,759,650.35	5,008,258.63	1,139,232.00	3,573,674.55	4,712,906.55	-5.9%
Other Local Revenue									
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	842,933.80	1,485,793.81	2,328,727.61	24,242.00	1,421,800.00	1,446,042.00	-37.9%
Tuition		8710	0.00	104,669.00	104,669.00	0.00	125,000.00	125,000.00	19.4%
All Other Transfers In		8781-8783	1,202.85	0.00	1,202.85	0.00	0.00	0.00	-100.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,402,029.51	6,183,868.55	8,585,898.06	1,363,474.00	5,820,474.55	7,183,948.55	-16.3%
TOTAL, REVENUES			29,417,597.92	22,909,901.62	52,327,499.54	28,044,875.54	24,339,587.00	52,384,462.54	0.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	3,786,000.48	2,844,827.84	6,630,828.32	4,116,155.08	2,905,587.72	7,021,742.80	5.9%
Certificated Pupil Support Salaries		1200	75,808.98	732,243.56	808,052.54	71,951.00	724,469.44	796,420.44	-1.4%
Certificated Supervisors' and Administrators' Salaries		1300	2,242,475.66	895,903.70	3,138,379.36	2,778,297.63	824,030.05	3,602,327.68	14.8%
Other Certificated Salaries		1900	228,942.62	643,624.78	872,567.40	276,939.04	509,685.41	786,624.45	-9.8%
TOTAL, CERTIFICATED SALARIES			6,333,227.74	5,116,599.88	11,449,827.62	7,243,342.75	4,963,772.62	12,207,115.37	6.6%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	515,089.37	2,345,816.51	2,860,905.88	718,358.38	2,992,992.53	3,711,350.91	29.7%
Classified Support Salaries		2200	828,285.19	1,634,140.14	2,462,425.33	953,356.20	1,588,751.40	2,542,107.60	3.2%
Classified Supervisors' and Administrators' Salaries		2300	1,491,130.19	325,877.78	1,817,007.97	1,639,474.00	291,214.52	1,930,688.52	6.3%
Clerical, Technical and Office Salaries		2400	3,666,441.48	1,031,355.34	4,697,796.82	4,167,223.03	984,405.30	5,151,628.33	9.7%
Other Classified Salaries		2900	5,670.14	85,334.28	91,004.42	10,300.00	158,860.75	169,160.75	85.9%
TOTAL, CLASSIFIED SALARIES			6,506,616.37	5,422,524.05	11,929,140.42	7,488,711.61	6,016,224.50	13,504,936.11	13.2%
EMPLOYEE BENEFITS									
STRS		3101-3102	940,513.94	1,747,448.40	2,687,962.34	1,069,565.89	1,840,727.88	2,910,293.77	8.3%
PERS		3201-3202	1,250,006.73	1,067,139.68	2,317,146.41	1,522,543.76	1,353,892.33	2,876,436.09	24.1%
OASDI/Medicare/Alternative		3301-3302	590,094.69	482,289.75	1,072,384.44	628,210.85	529,769.32	1,157,980.17	8.0%
Health and Welfare Benefits		3401-3402	3,022,302.40	2,740,568.16	5,762,870.56	3,567,227.78	3,603,354.11	7,170,581.89	24.4%
Unemployment Insurance		3501-3502	7,252.89	7,188.77	14,441.66	157,514.89	125,628.01	283,142.90	1860.6%
Workers' Compensation		3601-3602	248,606.15	199,785.74	448,391.89	264,077.34	208,992.97	473,070.31	5.5%
OPEB, Allocated		3701-3702	699,021.28	394,376.53	1,093,397.81	516,978.42	413,568.14	930,546.56	-14.9%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			6,757,798.08	6,638,797.03	13,396,595.11	7,726,118.93	8,075,932.76	15,802,051.69	18.0%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	58,047.00	19,436.24	77,483.24	115,000.00	22,000.00	137,000.00	76.8%
Books and Other Reference Materials		4200	8,931.43	6,423.92	15,355.35	66,800.00	1,501.00	68,301.00	344.8%
Materials and Supplies		4300	291,743.74	778,916.62	1,070,660.36	577,577.82	923,950.36	1,501,528.18	40.2%
Noncapitalized Equipment		4400	183,189.47	258,144.87	441,334.34	202,800.00	54,747.09	257,547.09	-41.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			541,911.64	1,062,921.65	1,604,833.29	962,177.82	1,002,198.45	1,964,376.27	22.4%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	545,922.79	545,922.79	0.00	140,897.00	140,897.00	-74.2%
Travel and Conferences		5200	95,574.20	47,875.27	143,449.47	169,416.00	117,139.19	286,555.19	99.8%
Dues and Memberships		5300	60,197.48	4,875.00	65,072.48	54,690.00	4,026.00	58,716.00	-9.8%
Insurance		5400 - 5450	172,461.02	1,866.25	174,327.27	189,016.00	942.00	189,958.00	9.0%
Operations and Housekeeping Services		5500	213,115.92	11,659.82	224,775.74	353,583.00	20,100.00	373,683.00	66.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	580,212.12	168,822.97	749,035.09	644,922.88	357,773.62	1,002,696.50	33.9%
Transfers of Direct Costs		5710	(177,102.13)	177,102.13	0.00	(152,778.00)	152,778.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(20,124.00)	0.00	(20,124.00)	(20,124.00)	0.00	(20,124.00)	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,759,148.24	2,587,415.83	4,346,564.07	2,096,902.61	3,097,537.45	5,194,440.06	19.5%
Communications		5900	245,572.34	48,938.42	294,510.76	96,782.00	31,145.88	127,927.88	-56.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,929,055.19	3,594,478.48	6,523,533.67	3,432,410.49	3,922,339.14	7,354,749.63	12.7%

			2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	62,354.46	0.00	62,354.46	219,500.00	0.00	219,500.00	252.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			62,354.46	0.00	62,354.46	219,500.00	0.00	219,500.00	252.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	4,626,857.91	0.00	4,626,857.91	4,350,000.00	0.00	4,350,000.00	-6.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	256,139.30	256,139.30	0.00	244,342.86	244,342.86	-4.6%
Other Debt Service - Principal		7439	0.00	368,616.00	368,616.00	0.00	380,413.00	380,413.00	3.2%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			4,626,857.91	624,755.30	5,251,613.21	4,350,000.00	624,755.86	4,974,755.86	-5.3%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(1,146,668.80)	1,146,668.80	0.00	(1,375,754.05)	1,375,754.05	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(114,221.85)	0.00	(114,221.85)	(98,203.27)	0.00	(98,203.27)	-14.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,260,890.65)	1,146,668.80	(114,221.85)	(1,473,957.32)	1,375,754.05	(98,203.27)	-14.0%
TOTAL, EXPENDITURES			26,496,930.74	23,606,745.19	50,103,675.93	29,948,304.28	25,980,977.38	55,929,281.66	11.6%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	83.30	0.00	83.30	0.00	0.00	0.00	-100.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	27,995.14	0.00	27,995.14	19,000.00	0.00	19,000.00	-32.1%
Other Authorized Interfund Transfers Out		7619	1,200,376.12	0.00	1,200,376.12	0.00	0.00	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,228,454.56	0.00	1,228,454.56	19,000.00	0.00	19,000.00	-98.5%
OTHER SOURCES/USES									
SOURCES									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
County School Bldg Aid		8961	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(1,291,211.29)	1,291,211.29	0.00	(1,356,189.18)	1,356,189.18	0.00	0.0%
Contributions from Restricted Revenues		8990	12.16	(12.16)	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(1,291,199.13)	1,291,199.13	0.00	(1,356,189.18)	1,356,189.18	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)									
			(2,519,653.69)	1,291,199.13	(1,228,454.56)	(1,375,189.18)	1,356,189.18	(19,000.00)	-98.5%

			2020-21 Unaudited Actuals			2021-22 Budget			
Description	Function Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	22,045,530.95	8,121,802.39	30,167,333.34	22,050,857.85	7,462,389.81	29,513,247.66	-2.2%
2) Federal Revenue		8100-8299	4,626,857.91	2,785,693.15	7,412,551.06	4,350,000.00	1,650,166.84	6,000,166.84	-19.1%
3) Other State Revenue		8300-8599	343,179.55	5,818,537.53	6,161,717.08	280,543.69	9,406,555.80	9,687,099.49	57.2%
4) Other Local Revenue		8600-8799	2,402,029.51	6,183,868.55	8,585,898.06	1,363,474.00	5,820,474.55	7,183,948.55	-16.3%
5) TOTAL, REVENUES			29,417,597.92	22,909,901.62	52,327,499.54	28,044,875.54	24,339,587.00	52,384,462.54	0.1%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		6,854,869.09	9,533,699.83	16,388,568.92	7,848,805.05	11,652,607.23	19,501,412.28	19.0%
2) Instruction - Related Services	2000-2999		6,159,156.70	5,585,770.67	11,744,927.37	7,807,046.27	5,581,868.28	13,388,914.55	14.0%
3) Pupil Services	3000-3999		978,912.74	3,901,961.00	4,880,873.74	1,066,796.32	4,111,250.76	5,178,047.08	6.1%
4) Ancillary Services	4000-4999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
5) Community Services	5000-5999		251,793.14	1,520,897.40	1,772,690.54	367,278.12	1,313,389.20	1,680,667.32	-5.2%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		5,966,285.22	1,439,226.44	7,405,511.66	6,792,165.03	1,632,919.26	8,425,084.29	13.8%
8) Plant Services	8000-8999		1,659,055.94	1,000,434.55	2,659,490.49	1,716,213.49	1,064,186.79	2,780,400.28	4.5%
9) Other Outgo	9000-9999	Except 7600-7699	4,626,857.91	624,755.30	5,251,613.21	4,350,000.00	624,755.86	4,974,755.86	-5.3%
10) TOTAL, EXPENDITURES			26,496,930.74	23,606,745.19	50,103,675.93	29,948,304.28	25,980,977.38	55,929,281.66	11.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)									
			2,920,667.18	(696,843.57)	2,223,823.61	(1,903,428.74)	(1,641,390.38)	(3,544,819.12)	-259.4%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In	8900-8929		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out	7600-7629		1,228,454.56	0.00	1,228,454.56	19,000.00	0.00	19,000.00	-98.5%
2) Other Sources/Uses									
a) Sources	8930-8979		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-8999		(1,291,199.13)	1,291,199.13	0.00	(1,356,189.18)	1,356,189.18	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,519,653.69)	1,291,199.13	(1,228,454.56)	(1,375,189.18)	1,356,189.18	(19,000.00)	-98.5%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			401,013.49	594,355.56	995,369.05	(3,278,617.92)	(285,201.20)	(3,563,819.12)	-458.0%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	26,231,372.59	2,023,054.40	28,254,426.99	29,104,985.20	2,704,631.96	31,809,617.16	12.6%
b) Audit Adjustments		9793	2,472,599.12	87,222.00	2,559,821.12	0.00	0.00	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			28,703,971.71	2,110,276.40	30,814,248.11	29,104,985.20	2,704,631.96	31,809,617.16	3.2%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			28,703,971.71	2,110,276.40	30,814,248.11	29,104,985.20	2,704,631.96	31,809,617.16	3.2%
2) Ending Balance, June 30 (E + F1e)			29,104,985.20	2,704,631.96	31,809,617.16	25,826,367.28	2,419,430.76	28,245,798.04	-11.2%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	800.00	0.00	800.00	0.00	0.00	0.00	-100.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	40,896.90	40,896.90	0.00	0.00	0.00	-100.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	2,663,735.40	2,663,735.40	0.00	2,419,431.10	2,419,431.10	-9.2%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00	1,200,000.00	0.0%
COPS	0000	9760	1,200,000.00		1,200,000.00				
COPS	0000	9760				1,200,000.00		1,200,000.00	
d) Assigned									
Other Assignments (by Resource/Object)		9780	27,904,185.20	0.00	27,904,185.20	24,626,367.28	0.00	24,626,367.28	-11.7%
MAA Program	0000	9780	726,388.28		726,388.28				
Small Districts	0000	9780	1,835.84		1,835.84				
Differentiated Assistance	0000	9780	610,505.13		610,505.13				
Mandated Cost Program	0000	9780	2,155,728.32		2,155,728.32				
Safety Program	0000	9780	105,321.44		105,321.44				
SMAA Admin	0000	9780	2,466,387.47		2,466,387.47				
Alternative Education	0000	9780	2,349,753.57		2,349,753.57				
Special Projects	0000	9780	200,000.00		200,000.00				
COP Deferred Maintenance	0000	9780	1,400,327.75		1,400,327.75				
Education & Administrative Operations	0000	9780	17,435,950.19		17,435,950.19				
Lottery	1100	9780	451,987.21		451,987.21				
MAA Program	0000	9780				694,445.75		694,445.75	
Small Districts	0000	9780				1,835.84		1,835.84	
Differentiated Assistance	0000	9780				107,900.28		107,900.28	
SMAA Admin	0000	9780				2,414,548.27		2,414,548.27	
Mandated Cost	0000	9780				2,245,728.32		2,245,728.32	
Safety Program	0000	9780				99,412.77		99,412.77	
Alternative Education	0000	9780				2,500,220.23		2,500,220.23	
Special Projects	0000	9780				200,000.00		200,000.00	
COP Deferred Maintenance	0000	9780				1,400,327.75		1,400,327.75	
Education & Administrative Operations	0000	9780				14,452,018.19		14,452,018.19	
Lottery	1100	9780				509,929.88		509,929.88	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(0.34)	(0.34)	0.00	(0.34)	(0.34)	0.0%

Resource	Description	2020-21 Unaudited Actuals	2021-22 Budget
5640	Medi-Cal Billing Option	186,497.29	166,497.29
6300	Lottery: Instructional Materials	66,247.70	112,350.64
6355	Direct Support Professional Training Program	55,918.02	55,918.02
6371	CalWORKs for ROCP or Adult Education	26,182.00	26,182.00
7311	Classified School Employee Professional Development Block Grant	5,411.04	5,411.04
7425	Expanded Learning Opportunities (ELO) Grant	445,057.06	445,057.06
7426	Expanded Learning Opportunities (ELO) Grant: Paraprofessional Sta	79,370.00	0.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	239,003.74	239,003.74
9010	Other Restricted Local	1,560,048.55	1,369,011.31
Total, Restricted Balance		2,663,735.40	2,419,431.10

Fund 09

Charter School Special Revenue Fund

This fund may be used by authorizing LEAs to account separately for the operating activities of LEA-operated charter schools.

Career Advancement Charter



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	1,179,786.00	1,207,995.00	2.4%
2) Federal Revenue		8100-8299	148,215.24	172,979.00	16.7%
3) Other State Revenue		8300-8599	231,704.36	218,261.84	-5.8%
4) Other Local Revenue		8600-8799	269,659.96	301,519.72	11.8%
5) TOTAL, REVENUES			1,829,365.56	1,900,755.56	3.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	789,299.42	800,242.40	1.4%
2) Classified Salaries		2000-2999	156,592.13	207,848.00	32.7%
3) Employee Benefits		3000-3999	474,515.49	631,446.67	33.1%
4) Books and Supplies		4000-4999	59,090.49	161,723.91	173.7%
5) Services and Other Operating Expenditures		5000-5999	158,316.53	153,469.00	-3.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	11,356.52	13,515.25	19.0%
9) TOTAL, EXPENDITURES			1,649,170.58	1,968,245.23	19.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			180,194.98	(67,489.67)	-137.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	591,215.08	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			591,215.08	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			771,410.06	(67,489.67)	-108.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	242,201.65	422,396.63	74.4%
b) Audit Adjustments		9793	(591,215.08)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			(349,013.43)	422,396.63	-221.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			(349,013.43)	422,396.63	-221.0%
2) Ending Balance, June 30 (E + F1e)			422,396.63	354,906.96	-16.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	83,129.79	82,527.33	-0.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	339,266.84	272,379.63	-19.7%
Career Advancement Charter	0000	9780	285,061.86		
Career Advancement Charter	1100	9780	54,204.98		
Career Advancement Charter	0000	9780		218,536.35	
Career Advancement Charter	1100	9780		53,843.28	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21	2021-22
		Unaudited Actuals	Budget
6300	Lottery: Instructional Materials	22,469.07	21,866.61
6500	Special Education	0.04	0.04
6512	Special Ed: Mental Health Services	13,560.68	13,560.68
6546	Mental Health-Related Services	6,221.00	6,221.00
7425	Expanded Learning Opportunities (ELO) Grant	36,791.00	36,791.00
7426	Expanded Learning Opportunities (ELO) Grant: Paraprofessio	4,088.00	4,088.00
Total, Restricted Balance		83,129.79	82,527.33

Fund 10

SELPA Pass-Through Fund

This fund is used by the Administrative Unit (AU) of a multi-LEA Special Education Local Plan Area (SELPA) to account for special education revenue passed through to other member LEAs.



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	3,682,011.98	4,175,605.00	13.4%
3) Other State Revenue		8300-8599	5,038,992.00	2,181,826.00	-56.7%
4) Other Local Revenue		8600-8799	17,882.71	14,500.00	-18.9%
5) TOTAL, REVENUES			8,738,886.69	6,371,931.00	-27.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	8,716,608.92	6,171,931.00	-29.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			8,716,608.92	6,171,931.00	-29.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			22,277.77	200,000.00	797.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			22,277.77	200,000.00	797.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	567,551.03	589,828.80	3.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			567,551.03	589,828.80	3.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			567,551.03	589,828.80	3.9%
2) Ending Balance, June 30 (E + F1e)			589,828.80	789,828.80	33.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	589,828.80	789,828.80	33.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21	2021-22
		Unaudited Actuals	Budget
6500	Special Education	120,028.60	120,028.60
6512	Special Ed: Mental Health Services	264,116.99	264,116.99
6546	Mental Health-Related Services	201,006.00	401,006.00
9010	Other Restricted Local	4,677.21	4,677.21
Total, Restricted Balance		589,828.80	789,828.80

Fund 11

Adult Education Fund

This fund is used to account separately for federal, state, and local revenues that are restricted or committed to adult education programs.



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	241,015.56	275,655.00	14.4%
3) Other State Revenue		8300-8599	69,193.00	70,267.96	1.6%
4) Other Local Revenue		8600-8799	503.54	300.00	-40.4%
5) TOTAL, REVENUES			310,712.10	346,222.96	11.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	38,189.86	40,818.00	6.9%
2) Classified Salaries		2000-2999	40,467.50	40,655.66	0.5%
3) Employee Benefits		3000-3999	45,326.49	46,328.77	2.2%
4) Books and Supplies		4000-4999	51,872.03	19,039.10	-63.3%
5) Services and Other Operating Expenditures		5000-5999	121,808.00	198,760.64	63.2%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	2,697.57	3,214.00	19.1%
9) TOTAL, EXPENDITURES			300,361.45	348,816.17	16.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			10,350.65	(2,593.21)	-125.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			10,350.65	(2,593.21)	-125.1%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	9,701.21	20,051.86	106.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,701.21	20,051.86	106.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,701.21	20,051.86	106.7%
2) Ending Balance, June 30 (E + F1e)			20,051.86	17,458.65	-12.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	18,908.36	16,315.15	-13.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,143.50	1,143.50	0.0%
Adult Education	0000	9780	1,143.50		
Adult Education	0000	9780		1,143.50	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21	2021-22
		Unaudited Actuals	Budget
6391	Adult Education Program	18,908.36	16,315.15
Total, Restricted Balance		18,908.36	16,315.15

Fund 12

Child Development Fund

This fund is used to account separately for federal, state, and local revenues to operate child development programs.



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	189,324.52	189,324.52	0.0%
3) Other State Revenue		8300-8599	1,008,851.53	735,076.95	-27.1%
4) Other Local Revenue		8600-8799	181,621.83	164,882.00	-9.2%
5) TOTAL, REVENUES			1,379,797.88	1,089,283.47	-21.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	2,588.61	0.00	-100.0%
2) Classified Salaries		2000-2999	353,453.19	377,779.75	6.9%
3) Employee Benefits		3000-3999	207,050.62	225,948.56	9.1%
4) Books and Supplies		4000-4999	69,940.10	31,676.01	-54.7%
5) Services and Other Operating Expenditures		5000-5999	656,813.89	389,789.63	-40.7%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	98,863.53	78,188.02	-20.9%
9) TOTAL, EXPENDITURES			1,388,709.94	1,103,381.97	-20.5%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(8,912.06)	(14,098.50)	58.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	83.30	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			83.30	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(8,828.76)	(14,098.50)	59.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	66,325.62	57,496.86	-13.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			66,325.62	57,496.86	-13.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			66,325.62	57,496.86	-13.3%
2) Ending Balance, June 30 (E + F1e)			57,496.86	43,398.36	-24.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	56,646.50	42,548.00	-24.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	850.36	850.36	0.0%
Child Development MAA	0000	9780	850.36		
Child Development MAA	0000	9780		850.36	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21	2021-22
		Unaudited Actuals	Budget
6131	Child Development: Resource & Referral Reserve Account	8,239.51	8,239.51
9010	Other Restricted Local	48,406.99	34,308.49
Total, Restricted Balance		56,646.50	42,548.00

Fund 13

Cafeteria Special Revenue Fund

This fund is used to account separately for federal, state, and local revenues to operate the food service program



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	(659.10)	45,000.00	-6927.5%
3) Other State Revenue		8300-8599	17.67	5,000.00	28196.5%
4) Other Local Revenue		8600-8799	44.51	0.00	-100.0%
5) TOTAL, REVENUES			(596.92)	50,000.00	-8476.3%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	26,084.50	65,714.00	151.9%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	1,304.23	3,286.00	151.9%
9) TOTAL, EXPENDITURES			27,388.73	69,000.00	151.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(27,985.65)	(19,000.00)	-32.1%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	27,995.14	19,000.00	-32.1%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			27,995.14	19,000.00	-32.1%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			9.49	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	9.49	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	9.49	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	9.49	New
2) Ending Balance, June 30 (E + F1e)			9.49	9.49	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	9.49	9.49	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21	2021-22
		Unaudited Actuals	Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School I	9.49	9.49
Total, Restricted Balance		9.49	9.49

Fund 14

Deferred Maintenance Fund

This fund is used to account separately for revenues that are restricted or committed for deferred maintenance purposes.



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	200,000.00	New
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	10,111.07	10,000.00	-1.1%
5) TOTAL, REVENUES			10,111.07	210,000.00	1976.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	325,000.00	New
6) Capital Outlay		6000-6999	14,970.00	0.00	-100.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			14,970.00	325,000.00	2071.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(4,858.93)	(115,000.00)	2266.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(4,858.93)	(115,000.00)	2266.8%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,048,759.14	1,043,900.21	-0.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,048,759.14	1,043,900.21	-0.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,048,759.14	1,043,900.21	-0.5%
2) Ending Balance, June 30 (E + F1e)			1,043,900.21	928,900.21	-11.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	1,043,900.21	928,900.21	-11.0%
Deferred Maintenance	0000	9760	1,043,900.21		
Deferred Maintenance	0000	9760		928,900.21	
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21	2021-22
		Unaudited Actuals	Budget
Total, Restricted Balance		0.00	0.00

Fund 17

Special Reserve Fund

This fund is used primarily to provide for the accumulation of general fund moneys for general operating purposes other than for capital outlay.



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	25,476.65	25,000.00	-1.9%
5) TOTAL, REVENUES			25,476.65	25,000.00	-1.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			25,476.65	25,000.00	-1.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			25,476.65	25,000.00	-1.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,622,187.61	2,647,664.26	1.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,622,187.61	2,647,664.26	1.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,622,187.61	2,647,664.26	1.0%
2) Ending Balance, June 30 (E + F1e)			2,647,664.26	2,672,664.26	0.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	2,647,664.26	2,672,664.26	0.9%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21	2021-22
		Unaudited Actuals	Budget
Total, Restricted Balance		0.00	0.00

Fund 35

County School Facilities Fund

This fund is used primarily to account for new school facility construction, modernization projects, and facility hardship grants.



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	5,000.00	New
5) TOTAL, REVENUES			0.00	5,000.00	New
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	5,000.00	New
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	609,161.04	0.00	-100.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			609,161.04	0.00	-100.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			609,161.04	5,000.00	-99.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	0.00	0.0%
b) Audit Adjustments		9793	(609,161.04)	0.00	-100.0%
c) As of July 1 - Audited (F1a + F1b)			(609,161.04)	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			(609,161.04)	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	5,000.00	New
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	5,000.00	New
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2020-21	2021-22
		Unaudited Actuals	Budget
7710	State School Facilities Projects	0.00	5,000.00
Total, Restricted Balance		0.00	5,000.00

Fund 71

Retiree Benefit Fund

This fund exists to account separately for amounts held in trust from salary reduction agreements, other irrevocable contributions for employees' retirement benefits, or both.



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,671,430.68	1,198,000.00	-67.4%
5) TOTAL, REVENUES			3,671,430.68	1,198,000.00	-67.4%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	609,656.10	728,107.00	19.4%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			609,656.10	728,107.00	19.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,061,774.58	469,893.00	-84.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals	2021-22 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			3,061,774.58	469,893.00	-84.7%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	9,481,536.09	12,543,310.67	32.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,481,536.09	12,543,310.67	32.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			9,481,536.09	12,543,310.67	32.3%
2) Ending Net Position, June 30 (E + F1e)			12,543,310.67	13,013,203.67	3.7%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	12,543,310.67	13,013,203.67	3.7%

Resource	Description	2020-21	2021-22
		Unaudited Actuals	Budget
Total, Restricted Net Position		0.00	0.00

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps	71.88	71.88	71.88	62.00	62.00	62.00
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	933.41	933.41	933.41	923.00	923.00	923.00
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	1,005.29	1,005.29	1,005.29	985.00	985.00	985.00
2. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0.00
b. Special Education-Special Day Class	82.63	82.63	82.63	82.63	82.63	82.63
c. Special Education-NPS/LCI						
d. Special Education Extended Year	6.27	6.27	6.27	6.27	6.27	6.27
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	88.90	88.90	88.90	88.90	88.90	88.90
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	1,094.19	1,094.19	1,094.19	1,073.90	1,073.90	1,073.90
4. Adults in Correctional Facilities						
5. County Operations Grant ADA	37,821.59	37,821.59	37,821.59	37,821.59	37,821.59	37,821.59
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	115.43	115.43	115.43	115.43	115.43	115.43
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	115.43	115.43	115.43	115.43	115.43	115.43
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	115.43	115.43	115.43	115.43	115.43	115.43

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	4,026,777.83		4,026,777.83			4,026,777.83
Work in Progress	22,587.19		22,587.19	33,765.31	22,587.19	33,765.31
Total capital assets not being depreciated	4,049,365.02	0.00	4,049,365.02	33,765.31	22,587.19	4,060,543.14
Capital assets being depreciated:						
Land Improvements	86,147.00		86,147.00			86,147.00
Buildings	29,540,133.85		29,540,133.85	14,970.00		29,555,103.85
Equipment	2,510,564.01		2,510,564.01	51,176.34		2,561,740.35
Total capital assets being depreciated	32,136,844.86	0.00	32,136,844.86	66,146.34	0.00	32,202,991.20
Accumulated Depreciation for:						
Land Improvements	(77,278.93)		(77,278.93)		7,921.91	(85,200.84)
Buildings	(8,979,402.59)		(8,979,402.59)		1,190,828.75	(10,170,231.34)
Equipment	(2,148,340.42)		(2,148,340.42)		161,461.44	(2,309,801.86)
Total accumulated depreciation	(11,205,021.94)	0.00	(11,205,021.94)	0.00	1,360,212.10	(12,565,234.04)
Total capital assets being depreciated, net	20,931,822.92	0.00	20,931,822.92	66,146.34	1,360,212.10	19,637,757.16
Governmental activity capital assets, net	24,981,187.94	0.00	24,981,187.94	99,911.65	1,382,799.29	23,698,300.30
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Unaudited Actuals
2020-21 Unaudited Actuals
Schedule of Long-Term Liabilities

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	8,158,808.00		8,158,808.00		368,616.00	7,790,192.00	624,755.86
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable	469,282.00		469,282.00	133,864.93		603,146.93	
Governmental activities long-term liabilities	8,628,090.00	0.00	8,628,090.00	133,864.93	368,616.00	8,393,338.93	624,755.86
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Education Protection Act (EPA) Reporting

Fund 01 - COE
Fund 09 - CAC

Article XIII, Section 36, Subdivision (e), Paragraph (6) of the California Constitution requires all districts, counties and charter schools to report on their websites an accounting of how much money was received from the EPA and how that money was spent.



Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	(718,313.00)
LCFF Sources	8010-8099	8,279,896.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		7,561,583.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	3,050,900.40
Classified Salaries	2000-2999	1,073,556.63
Employee Benefits	3000-3999	2,030,173.07
Books and Supplies	4000-4999	208,732.96
Services and Other Operating Expenditures	5000-5999, except 5100-5199	1,198,219.94
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		7,561,583.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		7,561,583.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	(718,313.00)
LCFF Sources	8010-8099	8,279,896.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		7,561,583.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	3,050,900.40
Classified Salaries	2000-2999	1,073,556.63
Employee Benefits	3000-3999	2,030,173.07
Books and Supplies	4000-4999	
Instruction (Functions 1000-1999)		207,987.73
Noninstruction (Functions other than 1000-1999)		745.23
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	135.00
Services and Other Operating Expenditures (Excluding objects 5200-5299 and 5800-5999)	5300-5799	770,592.63
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		247,188.10
Noninstruction (Functions other than 1000-1999)		128,723.18
Communications	5900-5999	
Instruction (Functions 1000-1999)		50,335.30
Noninstruction (Functions other than 1000-1999)		1,245.73
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		7,561,583.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		7,561,583.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	(718,313.00)
LCFF Sources	8010-8099	8,279,896.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		7,561,583.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	4,963,419.66
Instruction-Related Services	2000-2999	43,725.34
Pupil Services	3000-3999	609,661.59
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	1,190,760.29
Plant Services	8000-8999	754,016.12
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		7,561,583.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		7,561,583.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:
For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		Object Codes
Adjusted Beginning Fund Balance	9791-9795	(718,313.00)
LCFF Sources	8010-8099	8,279,896.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		7,561,583.00
EXPENDITURES AND OTHER FINANCING USES		Function Codes
(Objects 1000-7999)		
Instruction	1000-1999	4,963,419.66
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	802.26
Other Instructional Resources	2490-2495	42,923.08
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	592,389.50
Psychological Services	3120	3,082.78
Attendance and Social Work Services	3130	9,297.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	4,892.31
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	1,190,760.29
Plant Services	8000-8999	754,016.12
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		7,561,583.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		7,561,583.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

09 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	23,086.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		23,086.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	15,932.07
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	7,153.93
Books and Supplies	4000-4999	0.00
Services and Other Operating Expenditures	5000-5999, except 5100-5199	0.00
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		23,086.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		23,086.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

09 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	23,086.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		23,086.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	15,932.07
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	7,153.93
Books and Supplies	4000-4999	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	0.00
Services and Other Operating Expenditures (Excluding objects 5200-5299 and 5800-5999)	5300-5799	0.00
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Communications	5900-5999	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding Indirect Costs)	7000-7299, 7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		23,086.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		23,086.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

09 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	23,086.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		23,086.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
	Function Codes	
Instruction	1000-1999	23,086.00
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		23,086.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		23,086.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:
For Fund(s), Resource(s), and Project Year(s):

09 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	23,086.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		23,086.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	23,086.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		23,086.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)		23,086.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Supplemental Forms & Reports



Section I - Expenditures	Funds 01, 09, and 62			2020-21 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	52,981,301.07
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	2,701,350.63
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	1,728,074.80
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	62,354.46
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	624,755.30
4. Other Transfers Out	All	9200	7200-7299	4,626,857.91
5. Interfund Transfers Out	All	9300	7600-7629	1,228,454.56
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	104,669.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				8,375,166.03
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	27,985.65
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				41,932,770.06

Section II - Expenditures Per ADA		2020-21 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines B1d and C9)		1,120.72
B. Expenditures per ADA (Line I.E divided by Line II.A)		37,415.92
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	42,803,243.74	35,257.45
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	42,803,243.74	35,257.45
B. Required effort (Line A.2 times 90%)	38,522,919.37	31,731.71
C. Current year expenditures (Line I.E and Line II.B)	41,932,770.06	37,415.92
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2022-23 may be reduced by the lower of the two percentages)	0.00%	0.00%

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)

Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
A. PRIOR YEAR DATA	2019-20 Actual			2020-21 Actual		
(2019-20 Actual Appropriations Limit and Gann ADA are from county's prior year Gann data reported to the CDE. LCFF data are from the 2019 annual LCFF Target Entitlement Exhibit.)						
PRIOR YEAR APPROPRIATIONS LIMIT						
1. Program Portion of Prior Year Appropriations Limit (A3 times [A6 divided by (A6 plus A7)], not to exceed A6) Excess is added to Other Services portion.	12,642,424.22		12,642,424.22			11,497,580.75
2. Other Services Portion of Prior Year Appropriations Limit (A3 minus A1)	4,109,033.94		4,109,033.94			3,736,937.53
3. TOTAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D16, PY column)	16,751,458.16		16,751,458.16			15,234,518.28
PRIOR YEAR GANN ADA						
4. Program ADA (Preload/Line B3, PY column)	865.38		865.38			1,005.29
5. Other ADA (Preload/Line B4, PY column)	31,508.37		31,508.37			0.00
PRIOR YEAR LCFF						
6. LCFF Alternative Education Grant (Preload/Line A28, Alternative Education Grant, 2019-20 Annual County LCFF Calculation)	14,938,973.00		14,938,973.00			14,938,973.00
7. LCFF Operations Grant, (Preload/Line A1, Operations Grant, 2019-20 Annual County LCFF Calculation)	4,855,457.00		4,855,457.00			4,855,457.00
ADJUSTMENTS TO PRIOR YEAR LIMIT AND ADA	Adjustments to 2019-20			Adjustments to 2020-21		
ADJUSTMENTS TO PRIOR YEAR LIMIT						
8. Reorganizations and Other Transfers						
9. Temporary Voter Approved Increases						
10. Less: Lapses of Voter Approved Increases						
11. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A8 plus A9 minus A10)			0.00			0.00
12. Adjustments to Program Portion ([Lines A1 divided by A3] times Line A11)	0.00		0.00	0.00		0.00
13. Adjustments to Other Services Portion (Lines A11 minus A12)			0.00			0.00
ADJUSTMENTS TO PRIOR YEAR ADA						
(Only for reorganizations and other transfers, and only if adjustments to the appropriations limit amounts are entered in Line A8 or A12 above)						
14. Adjustments to Program ADA						
15. Adjustments to Other ADA						
B. CURRENT YEAR GANN ADA	2020-21 Annual Report			2021-22 Annual Estimate		
CURRENT YEAR PROGRAM ADA						
(2020-21 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the COE)						
1. Total County Program ADA (Form A, Line B1d)	1,005.29		1,005.29	985.00		985.00
2. Total Charter Schools ADA (Form A, Line C2d plus C6d)	0.00		0.00	0.00		0.00
3. Total Current Year ADA (Lines B1 through B2)	1,005.29	0.00	1,005.29	985.00	0.00	985.00
CURRENT YEAR DISTRICT ADA	2020-21 P2 Report			2021-22 P2 Estimate		
4. Total District Gann ADA (District Form GANN, Line B3)			District Gann ADA must be entered			District Gann ADA must be entered
C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED	2020-21 Actual			2021-22 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
1. Homeowners' Exemption (Object 8021)	63,178.79		63,178.79	61,959.00		61,959.00
2. Timber Yield Tax (Object 8022)	10,540.16		10,540.16	4,959.00		4,959.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	3,017.00		3,017.00
4. Secured Roll Taxes (Object 8041)	11,744,493.82		11,744,493.82	11,021,646.02		11,021,646.02
5. Unsecured Roll Taxes (Object 8042)	218,313.86		218,313.86	225,028.69		225,028.69
6. Prior Years' Taxes (Object 8043)	49,002.54		49,002.54	18,295.00		18,295.00
7. Supplemental Taxes (Object 8044)	163,338.28		163,338.28	67,299.00		67,299.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	408,363.18		408,363.18	337,880.19		337,880.19
9. Penalties and Int. from Delinquent Taxes (Object 8048)	4,147.94		4,147.94	0.00		0.00
10. Receipts from County Bd. of Supervisors (Object 8070)	0.00		0.00	0.00		0.00
11. Other In-Lieu Taxes (Object 8082)	3,969.51		3,969.51	0.00		0.00
12. Comm. Redevelopment Funds (Objects 8047 & 8625)	1,937,838.15		1,937,838.15	1,611,401.00		1,611,401.00
13. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
14. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
15. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
16. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
17. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C16)	14,603,186.23	0.00	14,603,186.23	13,351,484.90	0.00	13,351,484.90
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
18. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)						
19. TOTAL LOCAL PROCEEDS OF TAXES (Lines C17 plus C18)	14,603,186.23	0.00	14,603,186.23	13,351,484.90	0.00	13,351,484.90
EXCLUDED APPROPRIATIONS						
20. Medicare (Enter federally mandated amounts only from objs. 3301 and 3302; do not include negotiated amounts)			344,807.39			363,183.35
OTHER EXCLUSIONS						
21. Americans with Disabilities Act						
22. Unreimbursed Court Mandated Desegregation Costs						
23. Other Unfunded Court-ordered or Federal Mandates						
24. TOTAL EXCLUSIONS (Lines C20 through C23)			344,807.39			363,183.35
STATE AID RECEIVED (Funds 01, 09, and 62)						
25. LCFF - CY (objects 8011 and 8012)	18,873,471.00		18,873,471.00	18,269,757.76		18,269,757.76
26. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(1,295,782.50)		(1,295,782.50)	0.00		0.00
27. TOTAL STATE AID RECEIVED (Line C25 plus C26)	17,577,688.50	0.00	17,577,688.50	18,269,757.76	0.00	18,269,757.76
DATA FOR INTEREST CALCULATION						
28. Total Revenues (Funds 01, 09 & 62, objects 8000-8799)	54,156,865.10		54,156,865.10	54,285,218.10		54,285,218.10
29. Total Interest and Return on Investments (Funds 01, 09, and 62, objects 8660 and 8662)	312,337.44		312,337.44	201,500.00		201,500.00
D. APPROPRIATIONS LIMIT CALCULATIONS	2020-21 Actual			2021-22 Budget		
PRELIMINARY APPROPRIATIONS LIMIT						
1. Revised Prior Year Program Limit (Lines A1 plus A12)			12,642,424.22			11,497,580.75
2. Inflation Adjustment			1.0373			1.0573
3. Program Population Adjustment (Lines B3 divided by [A4 plus A14]) (Round to four decimal places)			1.1617			0.9798
4. PRELIMINARY PROGRAM LIMIT (Lines D1 times D2 times D3)			15,234,518.28			11,910,833.01
5. Revised Prior Year Other Services Limit (Lines A2 plus A13)			4,109,033.94			3,736,937.53
6. Inflation Adjustment			1.0373			1.0573
7. Other Services Population Adj. (Lines B4 divided by [A5 plus A15]) (Round to four decimal places)			0.0000			0.0000
8. PRELIMINARY OTHER SERVICES LIMIT (Lines D5 times D6 times D7)			0.00			0.00
9. PRELIMINARY TOTAL APPROPRIATIONS LIMIT (Lines D4 plus D8)			15,234,518.28			11,910,833.01
APPROPRIATIONS SUBJECT TO THE LIMIT						
10. Local Revenues Excluding Interest (Line C19)			14,603,186.23			13,351,484.90
11. Preliminary State Aid Calculation						
a. Maximum State Aid in Local Limit (Lesser of Line C27 or [Lines D9 minus D10 plus C24]; if negative, then zero)			976,139.44			0.00
12. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Lines C29 divided by [C28 minus C29] times [D10 plus D11a])			90,371.43			49,743.70
b. Total Local Proceeds of Taxes (Lines D10 plus D12a)			14,693,557.66			13,401,228.60
13. State Aid in Proceeds of Taxes (lesser of Line D11a or [Lines D9 minus D12b plus C24]; if negative, then zero)			885,768.01			0.00
14. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D12b)			14,693,557.66			
b. State Subventions (Line D13)			885,768.01			
c. Less: Excluded Appropriations (Line C24)			344,807.39			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D14a plus D14b minus D14c)			15,234,518.28			

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
15. Adjustments to the Limit Per Government Code Section 7902.1 (Line D14d minus D9; if negative, then zero) If not zero report amount to: Keely Bosler, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814 SUMMARY 16. Adjusted Appropriations Limit (Lines D9 plus D15) 17. Appropriations Subject to the Limit (Line D14d)			0.00			
	2020-21 Actual			2021-22 Budget		
			15,234,518.28			11,910,833.01
			15,234,518.28			

* Please provide below an explanation for each entry in the adjustments column.

Melissa Lopez
Gann Contact Person

(831) 466-5616
Contact Phone Number

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 3,252,669.30
2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

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B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 33,813,702.62

C. Percentage of Plant Services Costs Attributable to General Administration

- (Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 9.62%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. _____
Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	2,472,511.90
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	974,077.53
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	58,500.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	71,468.03
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	214,080.83
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	36,464.26
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	3,827,102.55
9. Carry-Forward Adjustment (Part IV, Line F)	120,148.88
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	3,947,251.43

B. Base Costs

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	17,503,762.95
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	12,099,821.05
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	4,952,663.39
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	0.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	1,288,939.14
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	1,125,588.36
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	2,116,370.73
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	701,216.96
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	2,011,291.63
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	369,064.62
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	175,855.88
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	1,180,146.41
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	43,524,721.12

C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment

(For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B19)	8.79%
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D. Preliminary Proposed Indirect Cost Rate

(For final approved fixed-with-carry-forward rate for use in 2022-23 see www.cde.ca.gov/fg/ac/ic/) (Line A10 divided by Line B19)	9.07%
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Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	<u>3,827,102.55</u>
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	<u>(29,114.74)</u>
2. Carry-forward adjustment amount deferred from prior year(s), if any	<u>0.00</u>
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (8.45%) times Part III, Line B19); zero if negative	<u>120,148.88</u>
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (8.45%) times Part III, Line B19) or (the highest rate used to recover costs from any program (8.45%) times Part III, Line B19); zero if positive	<u>0.00</u>
D. Preliminary carry-forward adjustment (Line C1 or C2)	<u>120,148.88</u>
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	<u>not applicable</u>
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	<u>not applicable</u>
LEA request for Option 1, Option 2, or Option 3	<u>1</u>
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	<u>120,148.88</u>

Approved indirect cost rate: 8.45%
 Highest rate used in any program: 8.45%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except Object 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	242,537.57	20,494.43	8.45%
01	3025	156,164.13	13,195.87	8.45%
01	3183	64,571.70	5,456.30	8.45%
01	3210	135,108.96	11,416.04	8.45%
01	3215	90,348.25	7,633.75	8.45%
01	3310	395,271.79	25,861.21	6.54%
01	3385	96,750.52	5,553.48	5.74%
01	4035	10,652.94	900.17	8.45%
01	5630	104,820.97	8,857.37	8.45%
01	5810	160,377.20	4,249.60	2.65%
01	6388	349,154.81	23,635.26	6.77%
01	6500	8,896,701.32	519,382.72	5.84%
01	6510	801,974.65	46,033.35	5.74%
01	6520	70,608.59	5,966.41	8.45%
01	6546	54,727.32	4,501.68	8.23%
01	6680	72,286.10	6,108.18	8.45%
01	6685	103,296.75	5,164.84	5.00%
01	6695	162,616.33	13,741.08	8.45%
01	7135	92,802.69	7,748.88	8.35%
01	7366	173,294.95	14,550.47	8.40%
01	7388	16,083.00	1,359.00	8.45%
01	7420	184,982.02	15,630.98	8.45%
01	7422	14,141.94	1,194.99	8.45%
01	7510	994.01	83.99	8.45%
01	7810	35,587.03	843.90	2.37%
01	8150	594,896.11	50,268.72	8.45%
01	9010	5,103,550.12	326,836.13	6.40%
09	3182	134,396.72	11,356.52	8.45%
11	6391	53,951.32	2,697.57	5.00%
12	5035	125,594.75	10,612.77	8.45%
12	5055	49,064.04	4,052.96	8.26%
12	6045	4,188.11	353.89	8.45%
12	6100	2,307.98	195.02	8.45%
12	6110	218,563.99	17,818.01	8.15%
12	6123	6,128.61	517.87	8.45%
12	6127	216,815.21	18,320.89	8.45%
12	6128	89,827.55	7,497.48	8.35%
12	7810	292,418.36	24,709.35	8.45%
12	9010	171,357.60	14,479.73	8.45%
13	5310	26,084.50	1,304.23	5.00%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	370,098.93	19,774.28	57,730.01	447,603.22
2. State Lottery Revenue	8560	237,376.96		96,505.43	333,882.39
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		607,475.89	19,774.28	154,235.44	781,485.61
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	10,985.76			10,985.76
2. Classified Salaries	2000-2999	47,538.07			47,538.07
3. Employee Benefits	3000-3999	38,259.16			38,259.16
4. Books and Supplies	4000-4999	4,226.85		5,520.75	9,747.60
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	273.86			273.86
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			59,997.92	59,997.92
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		101,283.70	0.00	65,518.67	166,802.37
C. ENDING BALANCE					
(Must equal Line A6 minus Line B12)	979Z	506,192.19	19,774.28	88,716.77	614,683.24
D. COMMENTS:					
Student user licenses to access online educational curriculum (math, reading, etc.)					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Unaudited Actuals
2020-21
County School Service Fund and Charter Schools Funds
Program Cost Report

Goal	Program/Activity	----- Direct Costs -----			Central Admin Costs (col. 3 x Sch. CAC line E Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
1110	Regular Education, K–12	958,667.45	214,405.72	1,173,073.17	129,646.45		1,302,719.62
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00		0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3500	County Community Schools	12,149,597.25	1,403,456.23	13,553,053.48	1,497,865.06		15,050,918.54
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3600	Juvenile Courts	2,105,790.82	91,288.04	2,197,078.86	242,818.17		2,439,897.03
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00		0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	260,938.37	35,626.13	296,564.50	32,775.91		329,340.41
4760	Bilingual	0.00	0.00	0.00	0.00		0.00
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
4900	Other Supplemental Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	10,771,226.37	1,115,058.47	11,886,284.84	1,313,656.05		13,199,940.89
6000	Regional Occupational Ctr/Prg (ROC/P)	1,708,706.63	109,806.53	1,818,513.16	200,979.60		2,019,492.76
Other Goals							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	
8100	Community Services	999,654.55	0.00	999,654.55	110,480.46	1,110,135.01	
8500	Child Care and Development Services	1,766,933.36	0.00	1,766,933.36	195,279.07	1,962,212.43	
8600	County Services to Districts	8,137,365.06	0.00	8,137,365.06	899,330.53	9,036,695.59	
Other Costs							
----	Food Services					0.00	0.00
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					0.00	0.00
----	Other Outgo					6,480,067.77	6,480,067.77
Other Funds							
----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)						0.00
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(102,865.33)		(102,865.33)
----	Total County School Service and Charter Schools Funds Expenditures	38,858,879.86	2,969,641.12	41,828,520.98	4,672,712.32	6,480,067.77	52,981,301.07

Unaudited Actuals
2020-21
County School Service Fund and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	810,774.09	0.00	17,981.91	126,848.95	0.00	0.00	0.00			0.00	3,062.50	958,667.45
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3500	County Community Schools	7,365,579.14	629,352.55	657,523.19	1,836,627.11	891,499.14	0.00	0.00			374,969.74	394,046.38	12,149,597.25
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3600	Juvenile Courts	783,747.50	270,512.43	67,865.24	414,785.48	568,880.17	0.00	0.00			0.00	0.00	2,105,790.82
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4630	Adult Career Technical Education	254,496.20	0.00	0.00	6,442.17	0.00	0.00	0.00			0.00	0.00	260,938.37
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4900	Other Supplemental Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	7,345,191.49	1,684.62	0.00	703,347.24	2,508,987.48	0.00	0.00			203,595.54	8,420.00	10,771,226.37
6000	ROC/P	929,862.09	219,567.95	167,469.71	391,806.88	0.00	0.00	0.00			0.00	0.00	1,708,706.63
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		196.00	0.00	0.00	96,252.83	0.00		900,481.14	0.00	2,724.58	0.00	999,654.55
8500	Child Care and Development Services	14,112.44	865,139.88	0.00	0.00	15,471.64	0.00		872,209.40	0.00	0.00	0.00	1,766,933.36
8600	County Services to Districts		4,222,259.07	347,892.59	6,304.10	816,753.45	0.00			2,744,155.85	0.00	0.00	8,137,365.06
Total Direct Charged Costs		17,503,762.95	6,208,712.50	1,258,732.64	3,486,161.93	4,897,844.71	0.00	0.00	1,772,690.54	2,744,155.85	581,289.86	405,528.88	38,858,879.86

* Functions 7100-7199 for goals 8100 and 8500

Unaudited Actuals
2020-21
County School Service Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocated Support Costs (AC)

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K–12	56,467.43	157,938.29	0.00	214,405.72
3100	Alternative Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3500	County Community Schools	589,968.76	813,487.47	0.00	1,403,456.23
3550	Community Day Schools	0.00	0.00	0.00	0.00
3600	Juvenile Courts	78,021.22	13,266.82	0.00	91,288.04
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	35,626.13	0.00	0.00	35,626.13
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
4900	Other Supplemental Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	469,196.17	645,862.30	0.00	1,115,058.47
6000	ROC/P	67,689.65	42,116.88	0.00	109,806.53
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
8600	County Services to Districts	0.00	0.00	0.00	0.00
Other Funds					
- -	Adult Education (Fund 11)		0.00		0.00
- -	Child Development (Fund 12)	0.00	0.00	0.00	0.00
- -	Cafeteria (Funds 13 and 61)		0.00		0.00
Total Allocated Support Costs		1,296,969.36	1,672,671.76	0.00	2,969,641.12

Unaudited Actuals
2020-21
Program Cost Report
Schedule of Central Administration Costs (CAC)

A. Central Administration Costs in County School Service and Charter Schools Funds		
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	1,192,056.39
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000-7999)	58,500.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	2,542,093.74
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	982,927.53
5	Total Central Administration Costs in County School Service and Charter Schools Funds	4,775,577.66
B. Direct Charged and Allocated Costs in County School Service and Charter Schools Funds		
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	38,858,879.86
2	Total Allocated Costs (from Form PCR, Column 2, Total)	2,969,641.12
3	Total Direct Charged and Allocated Costs in County School Service and Charter Schools Funds	41,828,520.98
C. Direct Charged Costs in Other Funds		
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	175,855.88
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	1,180,146.41
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	26,084.50
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	1,382,086.79
D. Total Direct Charged and Allocated Costs (B3 + C5)		43,210,607.77
E. Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)		11.05%

Unaudited Actuals
2020-21
County School Service Fund and Charter Schools Funds
Program Cost Report
Schedule of Other Costs (OC)

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services (Objects 1000-5999, 6400, and 6500)	0.00				0.00
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			0.00		0.00
Other Outgo (Objects 1000-7999)				6,480,067.77	6,480,067.77
Total Other Costs	0.00	0.00	0.00	6,480,067.77	6,480,067.77

Unaudited Actuals
2020-21
County School Service Fund and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	----- Teacher Full-Time Equivalents -----				----- Classroom Units -----		Pupils Transported
	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	226,035.37	442,392.81	539,485.01	89,056.17	1,672,671.75	0.00	0.00
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals Description							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	3.17	3.17	3.17	3.17	7.50		
3100 Alternative Schools							
3300 Independent Study Centers							
3400 Opportunity Schools							
3500 County Community Schools	33.12	33.12	33.12	33.12	38.63		
3550 Community Day Schools							
3600 Juvenile Courts	4.38	4.38	4.38	4.38	0.63		
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education	2.00	2.00	2.00	2.00			
4760 Bilingual							
4850 Migrant Education							
4900 Other Supplemental Education							
5000-5999 Special Education (allocated to 5001)	26.34	26.34	26.34	26.34	30.67		
6000 ROC/P	3.80	3.80	3.80	3.80	2.00		
Other Goals Description							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
8600 County Services to Districts							
Other Funds Description							
-- Adult Education (Fund 11)							
-- Child Development (Fund 12)							
-- Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	72.81	72.81	72.81	72.81	79.43	0.00	0.00

Current LEA: 44-10447-0000000 Santa Cruz County Office of Education		
Selected SELPA: SC		(Enter a SELPA ID from the list below then save and close)
POTENTIAL SELPAS FOR THIS LEA		DATE APPROVED
ID	SELPA-TITLE	(from Form SEA)
SC	North Santa Cruz County	

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								262
TOTAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	483,004.21	0.00	0.00	374,445.44	57,569.46	2,228,273.97		3,143,293.08
2000-2999	Classified Salaries	167,927.52	0.00	0.00	191,905.96	249,422.16	1,955,550.32		2,564,805.96
3000-3999	Employee Benefits	340,947.93	0.00	0.00	371,256.63	267,068.28	2,779,877.57		3,759,150.41
4000-4999	Books and Supplies	49,747.29	0.00	0.00	2,713.82	2,954.02	59,044.88		114,460.01
5000-5999	Services and Other Operating Expenditures	242,020.93	0.00	0.00	(17,756.68)	135,363.02	829,889.64		1,189,516.91
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,283,647.88	0.00	0.00	922,565.17	712,376.94	7,852,636.38	0.00	10,771,226.37
7310	Transfers of Indirect Costs	352,025.19	0.00	0.00	51,586.83	0.00	203,686.83		607,298.85
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	1,115,058.50							1,115,058.50
	Total Indirect Costs and PCR Allocations	1,467,083.69	0.00	0.00	51,586.83	0.00	203,686.83	0.00	1,722,357.35
	TOTAL COSTS	2,750,731.57	0.00	0.00	974,152.00	712,376.94	8,056,323.21	0.00	12,493,583.72
FEDERAL EXPENDITURES (Funds 01, 09, and 62; resources 3000-5999, except 3385)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	9,569.11		9,569.11
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	152,093.61		152,093.61
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	127,883.94		127,883.94
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	2,091.33		2,091.33
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	174,570.80		174,570.80
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	466,208.79	0.00	466,208.79
7310	Transfers of Indirect Costs	15,968.75	0.00	0.00	0.00	0.00	9,892.46		25,861.21
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	15,968.75	0.00	0.00	0.00	0.00	9,892.46	0.00	25,861.21
	TOTAL BEFORE OBJECT 8980	15,968.75	0.00	0.00	0.00	0.00	476,101.25	0.00	492,070.00
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								492,070.00

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
STATE AND LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	483,004.21	0.00	0.00	374,445.44	57,569.46	2,218,704.86		3,133,723.97
2000-2999	Classified Salaries	167,927.52	0.00	0.00	191,905.96	249,422.16	1,803,456.71		2,412,712.35
3000-3999	Employee Benefits	340,947.93	0.00	0.00	371,256.63	267,068.28	2,651,993.63		3,631,266.47
4000-4999	Books and Supplies	49,747.29	0.00	0.00	2,713.82	2,954.02	56,953.55		112,368.68
5000-5999	Services and Other Operating Expenditures	242,020.93	0.00	0.00	(17,756.68)	135,363.02	655,318.84		1,014,946.11
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,283,647.88	0.00	0.00	922,565.17	712,376.94	7,386,427.59	0.00	10,305,017.58
7310	Transfers of Indirect Costs	336,056.44	0.00	0.00	51,586.83	0.00	193,794.37		581,437.64
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations	1,115,058.50							1,115,058.50
	Total Indirect Costs and PCR Allocations	1,451,114.94	0.00	0.00	51,586.83	0.00	193,794.37	0.00	1,696,496.14
	TOTAL BEFORE OBJECT 8980	2,734,762.82	0.00	0.00	974,152.00	712,376.94	7,580,221.96	0.00	12,001,513.72
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
	TOTAL COSTS								12,001,513.72
LOCAL EXPENDITURES (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	5,307.07	0.00	0.00	0.00	0.00	8,846.48		14,153.55
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	486.67	0.00	0.00	0.00	0.00	2,233.81		2,720.48
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	900.00	0.00	0.00	0.00	0.00	0.00		900.00
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	6,693.74	0.00	0.00	0.00	0.00	11,080.29	0.00	17,774.03
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	6,693.74	0.00	0.00	0.00	0.00	11,080.29	0.00	17,774.03
8980	Contributions from Unrestricted Revenues to Federal Resources (from Federal Expenditures section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500, 6510, & 7240, goals 5000-5999)								150,000.00
	TOTAL COSTS								167,774.03

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								250
TOTAL BUDGET (Funds 01, 09, & 62; resources 0000-9999)									
1000-1999	Certificated Salaries	468,841.05	0.00	0.00	361,941.89	64,994.74	2,266,053.15		3,161,830.83
2000-2999	Classified Salaries	167,990.64	0.00	0.00	179,940.60	375,429.90	2,591,838.26		3,315,199.40
3000-3999	Employee Benefits	364,645.96	0.00	0.00	397,889.80	472,285.50	3,832,996.73		5,067,817.99
4000-4999	Books and Supplies	65,700.00	0.00	0.00	3,282.91	2,700.00	69,568.09		141,251.00
5000-5999	Services and Other Operating Expenditures	293,837.53	0.00	0.00	(30,874.06)	143,258.00	1,309,446.87		1,715,668.34
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,361,015.18	0.00	0.00	912,181.14	1,058,668.14	10,069,903.10	0.00	13,401,767.56
7310	Transfers of Indirect Costs	512,953.07	0.00	0.00	55,563.86	0.00	239,487.74		808,004.67
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	512,953.07	0.00	0.00	55,563.86	0.00	239,487.74	0.00	808,004.67
	TOTAL COSTS	1,873,968.25	0.00	0.00	967,745.00	1,058,668.14	10,309,390.84	0.00	14,209,772.23
STATE AND LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-2999, 3385, & 6000-9999)									
1000-1999	Certificated Salaries	468,841.05	0.00	0.00	361,941.89	64,994.74	2,266,053.15		3,161,830.83
2000-2999	Classified Salaries	167,990.64	0.00	0.00	179,940.60	375,429.90	2,448,872.66		3,172,233.80
3000-3999	Employee Benefits	364,645.96	0.00	0.00	397,889.80	472,285.50	3,702,609.30		4,937,430.56
4000-4999	Books and Supplies	65,700.00	0.00	0.00	3,282.91	2,700.00	65,664.74		137,347.65
5000-5999	Services and Other Operating Expenditures	270,981.53	0.00	0.00	(30,874.06)	143,258.00	1,039,595.05		1,422,960.52
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,338,159.18	0.00	0.00	912,181.14	1,058,668.14	9,522,794.90	0.00	12,831,803.36
7310	Transfers of Indirect Costs	495,735.45	0.00	0.00	55,563.86	0.00	220,475.56		771,774.87
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	495,735.45	0.00	0.00	55,563.86	0.00	220,475.56	0.00	771,774.87
	TOTAL BEFORE OBJECT 8980	1,833,894.63	0.00	0.00	967,745.00	1,058,668.14	9,743,270.46	0.00	13,603,578.23
8980	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								0.00
	TOTAL COSTS								13,603,578.23

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
LOCAL BUDGET (Funds 01, 09, & 62; resources 0000-1999 & 8000-9999)									
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	0.00		0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from State and Local Budget section)								0.00
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)								0.00
	TOTAL COSTS								0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Description	Direct Costs - Interfund Transfers In 5750	Transfers Out 5750	Indirect Costs - Interfund Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 COUNTY SCHOOL SERVICE FUND								
Expenditure Detail	0.00	(20,124.00)	0.00	(114,221.85)				
Other Sources/Uses Detail					0.00	1,228,454.56		
Fund Reconciliation							705,279.62	167,631.10
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	10,224.00	0.00	11,356.52	0.00				
Other Sources/Uses Detail					591,215.08	0.00		
Fund Reconciliation							167,630.98	301,533.92
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	2,697.57	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	2,697.57
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	9,900.00	0.00	98,863.53	0.00				
Other Sources/Uses Detail					83.30	0.00		
Fund Reconciliation							0.00	397,739.03
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	1,304.23	0.00				
Other Sources/Uses Detail					27,995.14	0.00		
Fund Reconciliation							0.01	3,309.10
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
16 FOREST RESERVE FUND								
Expenditure Detail					0.00	0.00		
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					609,161.04	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00

Unaudited Actuals
2020-21 Unaudited Actuals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail					0.00			
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail							0.00	0.00
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
TOTALS	20,124.00	(20,124.00)	114,221.85	(114,221.85)	1,228,454.56	1,228,454.56	872,910.61	872,910.72

SANTA CRUZ COUNTY OFFICE OF EDUCATION
GENERAL FUND SUMMARY 2020-21
2020-21 UNAUDITED ACTUALS

	Various General Unrestricted	06XX/1400 Alternative Education	0830 CTEP	Total Unrestricted	33XX/65XX Special Education	CATS Categoricals	8150 Routine & Restricted Maintenance	9XXX Local Programs	Total Restricted	Total General Fund
Revenues										
LCFF Revenues	9,248,509	12,797,022	-	22,045,531	8,121,802	-	-	-	8,121,802	30,167,333
Federal Revenues	-	-	-	-	591,912	2,193,781	-	-	2,785,693	2,785,693
Federal Pass Through	4,626,858	-	-	4,626,858	-	-	-	-	-	4,626,858
Other State Revenues	339,791	3,389	-	343,180	1,935,313	3,883,225	-	-	5,818,538	6,161,717
Other Local Revenues	2,277,471	2,064	122,495	2,402,030	105,829	-	-	6,078,040	6,183,869	8,585,898
Total Revenue	16,492,628	12,802,475	122,495	29,417,598	10,754,856	6,077,006	-	6,078,040	22,909,902	52,327,500
Expenditures										
Certificated Salaries	1,692,481	4,519,621	121,126	6,333,228	3,076,585	847,462	-	1,192,553	5,116,600	11,449,828
Classified Salaries	4,722,667	1,657,411	126,539	6,506,616	2,564,806	962,580	318,104	1,577,034	5,422,524	11,929,140
Employee Benefits	3,499,975	3,138,307	119,517	6,757,798	3,456,607	1,708,177	207,608	1,266,405	6,638,797	13,396,595
Books and Supplies	283,619	248,757	9,535	541,912	114,460	694,017	6,845	247,600	1,062,922	1,604,833
Services, Other Operating Expenditures	1,581,121	1,344,487	3,447	2,929,055	1,172,321	1,028,175	62,339	1,331,643	3,594,478	6,523,534
Capital Outlay	62,354	-	-	62,354	-	-	-	-	-	62,354
Other Outgo	-	-	-	-	-	-	-	624,755	624,755	624,755
Pass Through	4,626,858	-	-	4,626,858	-	-	-	-	-	4,626,858
Indirect Costs	(2,210,421)	917,409	32,122	(1,260,891)	607,299	162,265	50,269	326,836	1,146,669	(114,222)
Total Expenditures	14,258,654	11,825,992	412,285	26,496,931	10,992,078	5,402,675	645,165	6,566,827	23,606,745	50,103,676
Interfund Transfers										
Transfers In	-	-	-	-	-	-	-	-	-	-
Transfers Out	(1,200,459)	(27,995)	-	(1,228,455)	-	-	-	-	-	(1,228,455)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
Contributions	(1,576,015)	(4,974)	289,790	(1,291,199)	150,000	2,685	800,000	338,514	1,291,199	-
Total Transfers	(2,776,475)	(32,969)	289,790	(2,519,654)	150,000	2,685	800,000	338,514	1,291,199	(1,228,455)
Beginning Balance	24,061,407	2,169,966	-	26,231,373	-	187,667	84,169	1,751,218	2,023,054	28,254,427
Audit Adjustment	2,273,851	198,748	-	2,472,599	87,222	-	-	-	87,222	2,559,821
Adjusted Beginning Balance	26,335,258	2,368,714	-	28,703,972	87,222	187,667	84,169	1,751,218	2,110,276	30,814,248
Net Increase (Decrease) in Fund Balance	(542,500)	943,513	-	401,013	(87,222)	677,016	154,835	(150,273)	594,356	995,369
Ending Fund Balance	25,792,758	3,312,227	-	29,104,985	-	864,683	239,004	1,600,945	2,704,632	31,809,617
Components of Ending Fund Balance:										
Nonspendable	800	-	-	800	-	-	-	-	-	800
Restricted	-	-	-	-	-	864,683	239,004	1,600,945	2,704,632	2,704,632
Committed	-	-	-	-	-	-	-	-	-	-
Assigned	23,186,630	3,312,227	-	26,498,857	-	-	-	-	-	26,498,857
Assigned (COPS)	1,405,328	-	-	1,405,328	-	-	-	-	-	1,405,328
Committed (COPS)	1,200,000	-	-	1,200,000	-	-	-	-	-	1,200,000
Reserve for Economic Certainty	-	-	-	-	-	-	-	-	-	-

SANTA CRUZ COUNTY OFFICE OF EDUCATION
ALL FUNDS SUMMARY 2020-21
2020-21 UNAUDITED ACTUALS

	Fund 01	Fund 09	Fund 10	Fund 11	Fund 12	Fund 13	Fund 14	Fund 17	Fund 35	Fund 71	
	General Fund	Charter	SELPA Pass-Through	Adult Education Block Grant	Child Development	Cafeteria	Deferred Maintenance	Special Reserve	County Schools Facility	Retiree Benefit Trust	Total of All Funds
Revenues											
LCFF Revenues	30,167,333	1,179,786	-	-	-	-	-	-	-	-	31,347,119
Federal Revenues	2,785,693	148,215	-	241,016	189,325	(659)	-	-	-	-	3,363,589
Federal Pass Through	4,626,858	-	3,682,012	-	-	-	-	-	-	-	8,308,870
Other State Revenues	6,161,717	231,704	5,038,992	69,193	1,008,852	18	-	-	-	-	12,510,476
Other Local Revenues	8,585,898	269,660	17,883	504	181,622	45	10,111	25,477	-	3,671,431	12,762,629
Total Revenue	52,327,500	1,829,366	8,738,887	310,712	1,379,798	(597)	10,111	25,477	-	3,671,431	68,292,683
Expenditures											
Certificated Salaries	11,449,828	789,299	-	38,190	2,589	-	-	-	-	-	12,279,906
Classified Salaries	11,929,140	156,592	-	40,468	353,453	-	-	-	-	-	12,479,653
Employee Benefits	13,396,595	474,515	-	45,326	207,051	-	-	-	-	-	14,123,488
Books and Supplies	1,604,833	59,090	-	51,872	69,940	26,085	-	-	-	-	1,811,820
Services, Other Operating Expenditures	6,523,534	158,317	-	121,808	656,814	-	-	-	-	609,656	8,070,128
Capital Outlay	62,354	-	-	-	-	-	14,970	-	-	-	77,324
Other Outgo	624,755	-	3,855,452	-	-	-	-	-	-	-	4,480,207
Pass Through	4,626,858	-	4,861,157	-	-	-	-	-	-	-	9,488,015
Indirect Costs	(114,222)	11,357	-	2,698	98,864	1,304	-	-	-	-	0
Total Expenditures	50,103,676	1,649,171	8,716,609	300,361	1,388,710	27,389	14,970	-	-	609,656	62,810,542
Interfund Transfers											
Transfers In	-	591,215	-	-	83	27,995	-	-	609,161	-	1,228,455
Transfers Out	(1,228,455)	-	-	-	-	-	-	-	-	-	(1,228,455)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-	-
Contributions	-	(0)	-	-	-	-	-	-	-	-	(0)
Total Transfers	(1,228,455)	591,215	-	-	83	27,995	-	-	609,161	-	0
Beginning Balance	28,254,427	242,201	567,551	9,701	66,326	0	1,048,759	2,622,188	-	9,481,536	42,292,689
Audit Adjustment	2,559,821	(591,215)	-	-	-	-	-	-	(609,161)	-	1,359,445
Adjusted Beginning Balance	30,814,248	(349,014)	567,551	9,701	66,326	0	1,048,759	2,622,188	(609,161)	9,481,536	43,652,134
Net Increase (Decrease) in Fund Balance	995,369	771,410	22,278	10,351	(8,829)	9	(4,859)	25,477	609,161	3,061,775	5,482,142
Ending Fund Balance	31,809,617	422,396	589,829	20,052	57,498	10	1,043,900	2,647,664	-	12,543,310	49,134,275
Components of Ending Fund Balance:											
Nonspendable	800	-	-	-	-	-	-	-	-	-	800
Restricted	2,704,632	15,111	589,829	20,052	54,612	10	-	-	-	12,543,310	15,927,556
Committed	-	-	-	-	-	-	1,043,900	-	-	-	1,043,900
Assigned	26,498,857	357,810	-	-	2,886	-	-	-	-	-	26,859,552
Assigned (COPS)	1,405,328	-	-	-	-	-	-	-	-	-	1,405,328
Committed (COPS)	1,200,000	-	-	-	-	-	-	-	-	-	1,200,000
Reserve for Economic Certainty	-	49,475	-	-	-	-	-	2,647,664	-	-	2,697,139

SANTA CRUZ COUNTY OFFICE OF EDUCATION
GENERAL FUND SUMMARY 2021-22
2021-22 ADOPTED BUDGET AT 2020-21 UNAUDITED

	Various	06XX	0830		33XX/65XX	CATS	8150	9XXX		
	General	Alternative		Total	Special	Categoricals	Routine &	Local	Total Restricted	Total General
	Unrestricted	Education	CTEP	Unrestricted	Education		Maintenance	Programs		Fund
Revenues										
LCFF Revenues	9,036,561	13,014,297	-	22,050,858	7,462,390	-	-	-	7,462,390	29,513,248
Federal Revenues	-	-	-	-	685,642	964,525	-	-	1,650,167	1,650,167
Federal Pass Through	4,350,000	-	-	4,350,000	-	-	-	-	-	4,350,000
Other State Revenues	280,544	-	-	280,544	5,516,888	3,889,668	-	-	9,406,556	9,687,099
Other Local Revenues	1,263,474	-	100,000	1,363,474	125,000	-	-	5,695,475	5,820,475	7,183,949
Total Revenue	14,930,579	13,014,297	100,000	28,044,876	13,789,920	4,854,193	-	5,695,475	24,339,587	52,384,463
Expenditures										
Certificated Salaries	2,728,353	4,445,534	69,456	7,243,343	3,126,512	779,876	-	1,057,384	4,963,773	12,207,115
Classified Salaries	5,401,467	1,961,356	125,888	7,488,712	3,290,199	884,190	308,587	1,533,249	6,016,225	13,504,936
Employee Benefits	4,003,652	3,614,470	107,997	7,726,119	4,761,217	1,764,868	222,680	1,327,169	8,075,933	15,802,052
Books and Supplies	453,552	470,025	38,601	962,178	121,174	646,385	20,785	213,855	1,002,198	1,964,376
Services, Other Operating Expenditures	1,690,208	1,691,127	51,075	3,432,410	1,682,812	697,113	246,871	1,295,544	3,922,339	7,354,750
Capital Outlay	219,500	-	-	219,500	-	-	-	-	-	219,500
Other Outgo	-	-	-	-	-	-	-	624,756	624,756	624,756
Pass Through	4,350,000	-	-	4,350,000	-	-	-	-	-	4,350,000
Indirect Costs	(2,546,649)	1,041,372	31,320	(1,473,957)	808,005	135,029	68,947	363,773	1,375,754	(98,203)
Total Expenditures	16,300,083	13,223,885	424,336	29,948,304	13,789,920	4,907,460	867,869	6,415,729	25,980,977	55,929,282
Interfund Transfers										
Transfers In	-	-	-	-	-	-	-	-	-	-
Transfers Out	-	(19,000)	-	(19,000)	-	-	-	-	-	(19,000)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
Contributions	(1,680,525)	(0)	324,336	(1,356,189)	(0)	-	867,869	488,320	1,356,189	-
Total Transfers	(1,680,525)	(19,000)	324,336	(1,375,189)	(0)	-	867,869	488,320	1,356,189	(19,000)
Beginning Balance	25,792,758	3,312,227	-	29,104,985	-	864,683	239,004	1,600,945	2,704,632	31,809,617
Net Increase (Decrease) in Fund Balance	(3,050,030)	(228,588)	-	(3,278,618)	-	(53,267)	-	(231,934)	(285,201)	(3,563,819)
Ending Fund Balance	22,742,728	3,083,639	-	25,826,367	-	811,416	239,004	1,369,011	2,419,431	28,245,798
Components of Ending Fund Balance:										
Nonspendable	-	-	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	-	811,416	239,004	1,369,011	2,419,431	2,419,431
Committed	-	-	-	-	-	-	-	-	-	-
Assigned	20,142,400	3,083,639	-	23,226,039	-	-	-	-	-	23,226,039
Assigned (COPS)	1,400,328	-	-	1,400,328	-	-	-	-	-	1,400,328
Committed (COPS)	1,200,000	-	-	1,200,000	-	-	-	-	-	1,200,000
Reserve for Economic Certainty	-	-	-	-	-	-	-	-	-	-

SANTA CRUZ COUNTY OFFICE OF EDUCATION
ALL FUNDS SUMMARY 2021-22
2021-22 ADOPTED BUDGET AT 2020-21 UNAUDITED

	Fund 01	Fund 09	Fund 10	Fund 11	Fund 12	Fund 13	Fund 14	Fund 17	Fund 35	Fund 71	
	General Fund	Charter	SELPA Pass-Through	Adult Education Block Grant	Child Development	Cafeteria	Deferred Maintenance	Special Reserve	County Schools Facility	Retiree Benefit Trust	Total of All Funds
Revenues											
LCFF Revenues	29,513,248	1,207,995	-	-	-	-	200,000	-	-	-	30,921,243
Federal Revenues	1,650,167	172,979	-	275,655	189,325	45,000	-	-	-	-	2,333,125
Federal Pass Through	4,350,000	-	4,175,605	-	-	-	-	-	-	-	8,525,605
Other State Revenues	9,687,099	218,262	2,181,826	70,268	735,077	5,000	-	-	-	-	12,897,532
Other Local Revenues	7,183,949	301,520	14,500	300	164,882	-	10,000	25,000	5,000	1,198,000	8,903,150
Total Revenue	52,384,463	1,900,756	6,371,931	346,223	1,089,283	50,000	210,000	25,000	5,000	1,198,000	63,580,656
Expenditures											
Certificated Salaries	12,207,115	800,242	-	40,818	-	-	-	-	-	-	13,048,176
Classified Salaries	13,504,936	207,848	-	40,656	377,780	-	-	-	-	-	14,131,220
Employee Benefits	15,802,052	631,447	-	46,329	225,949	-	-	-	-	-	16,705,776
Books and Supplies	1,964,376	161,724	-	19,039	31,676	65,714	-	-	-	-	2,242,529
Services, Other Operating Expenditures	7,354,750	153,469	-	198,761	389,790	-	325,000	-	-	728,107	9,149,876
Capital Outlay	219,500	-	-	-	-	-	-	-	-	-	219,500
Other Outgo	624,756	-	980,839	-	-	-	-	-	-	-	1,605,595
Pass Through	4,350,000	-	5,191,092	-	-	-	-	-	-	-	9,541,092
Indirect Costs (98,203)	-	13,515	-	3,214	78,188	3,286	-	-	-	-	0
Total Expenditures	55,929,282	1,968,245	6,171,931	348,816	1,103,382	69,000	325,000	-	-	728,107	66,643,763
Interfund Transfers											
Transfers In	-	-	-	-	-	19,000	-	-	-	-	19,000
Transfers Out (19,000)	-	-	-	-	-	-	-	-	-	-	(19,000)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-	-
Contributions	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	(19,000)	-	-	-	-	19,000	-	-	-	-	-
Beginning Balance	31,809,617	422,396	589,829	20,052	57,498	10	1,043,900	2,647,664	-	12,543,310	49,134,275
Net Increase (Decrease) in Fund Balance	(3,563,819)	(67,489)	200,000	(2,593)	(14,099)	-	(115,000)	25,000	5,000	469,893	(3,063,107)
Ending Fund Balance	28,245,798	354,907	789,829	17,459	43,399	10	928,900	2,672,664	5,000	13,013,203	46,071,169
Components of Ending Fund Balance:											
Nonspendable	-	-	-	-	-	-	-	-	-	-	-
Restricted	2,419,431	72,199	789,829	17,459	39,476	10	-	-	5,000	13,013,203	16,356,607
Committed	-	-	-	-	-	-	928,900	-	-	-	928,900
Assigned	23,226,039	223,661	-	-	3,923	-	-	2,672,664	-	-	26,126,286
Assigned (COPS)	1,400,328	-	-	-	-	-	-	-	-	-	1,400,328
Committed (COPS)	1,200,000	-	-	-	-	-	-	-	-	-	1,200,000
Reserve for Economic Certainty	-	59,047	-	-	-	-	-	-	-	-	59,047



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBAAH • SUPERINTENDENT OF SCHOOLS

SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM

Board Meeting Date: September 16, 2021

☐

Action

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Information

TO: Santa Cruz County Board of Education

FROM: Justin Rich, Cooperative Strategies

SUBJECT: 2020 Census

BACKGROUND

The Board will receive a presentation on the demographic changes of the 2020 Census and the role of the County Board of Education in the Census process.

FUNDING IMPLICATIONS

Included within presentation.

RECOMMENDATION

Receive presentation.



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
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SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM

Board Meeting Date: September 16, 2021

☒

Action

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Information

TO: Santa Cruz County Board of Education

FROM: Troy Cope, Executive Director, Human Resources

SUBJECT: Personnel Commission Vacancy: Appointment of Nominee

BACKGROUND

The Board will be informed of the nominee for the appointment as the joint-appointee to the Santa Cruz County Office of Education Personnel Commission, Lynn Miller, and will publicly announce the intended appointee to fill a vacancy that will exist on December 1, 2021. (Merit Rule 2.102 B).

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Appointment nominee.



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBABH • SUPERINTENDENT OF SCHOOLS

SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM

Board Meeting Date: September 16, 2021

☐

Action

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Information

TO: Santa Cruz County Board of Education

FROM: John Rice, Senior Director, Alternative Education

SUBJECT: Public Hearing: Sufficiency of Instructional Materials

BACKGROUND

Pursuant to Education Code Section 60119(1)(A), the Board shall hold a public hearing that provides an opportunity for public input regarding the Sufficiency of Instructional Materials to be used by the Santa Cruz County Office of Education Alternative Student Programs during the 2021-2022 school year.

RECOMMENDATION

Open, conduct, and close public hearing.

Sufficiency of Materials

Thursday, September 16, 2021



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBAAH • SUPERINTENDENT OF SCHOOLS

Request for Resolution

We are asking that you adopt a resolution today confirming that all Alternative Education students have sufficient textbooks and materials in the core subject areas. Our core materials are all current and standards based.

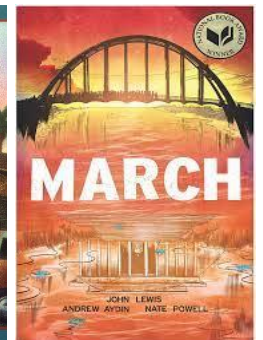
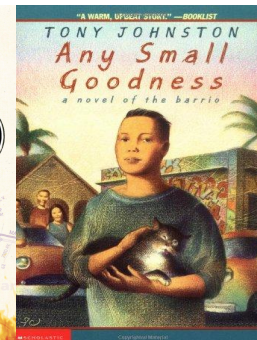
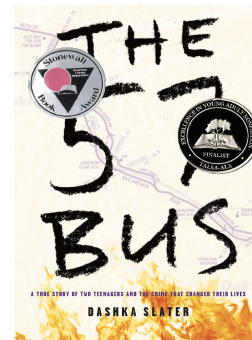
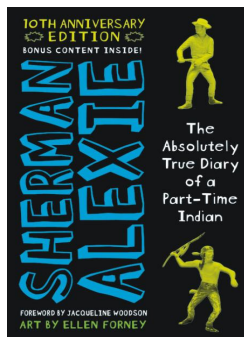
This is an annually required resolution and in preparation, we have taken the following steps:

1. Teachers inventoried all texts at the close of the 2021 school year. We made appropriate purchases over the summer.
2. We surveyed teachers again at the start of school, and redistributed any texts as were needed to make sure materials were in the right places. While not required as part of this resolution, we have also taken care to ensure all students have access to technology, including a Chromebooks and internet connectivity to support work in and out of the classroom.
3. We also have two new initiatives this year that provide common materials across sites and programs. One is Reading with Relevance. And the other is Bright Thinker.



Reading with Relevance

One of our new common initiatives this year is **Reading with Relevance**, a local, SEL, evidence and standards-based English Language Arts Program that guides students and educators through the process of reading culturally relevant, socially and emotionally rich literature. The curriculum breaks high-interest, diverse books into a series of thoughtful daily lesson plans that culminate in a final writing product. Each lesson and unit is designed to support educators in exploring the social and emotional themes of the day's reading — inspiring students to read deeply, think critically, talk openly, and write reflectively about topics that matter. Our planned common texts are below:



Bright Thinker

After a year-long pilot during distance learning, we have purchased a district-wide online license for, **Bright Thinker**. Bright Thinker provides a comprehensive selection of middle and high school courses and materials for both classroom and individual use. Courses and materials can be customized, and can be used synchronously, as well as asynchronously. Thanks to work from our own team, the courses in Bright Thinker have also been a-g approved. They offer all academic subjects, plus electives, and even CTE opportunities.



Questions?

John Rice

Executive Director

Santa Cruz COE | Alternative Education

Office Phone (831) 466-5724

jrice@santacruzcoe.org

400 Encinal Street, Santa Cruz, CA 95060



<u>SUBJECT</u>	<u>BOOK TITLE</u>	<u>ISBN 10 Digit</u>	<u>ISBN 13 digit</u>	<u>Grade</u>
MATH				
American Book Company	CMR Algebra			9-12
American Book Company	California Math Revised	19324100882		9-12
American Book Company	California Math Review		978-1-932-41008-2	9-12
American Guidance Service	Algebra			9-12
American Guidance Service	Algebra Student Workbook			9-12
American Guidance Service	Algebra Student Workbook Answer Key			9-12
American Guidance Service	Algebra 2 Student Text	0785435433	978-0-785-43543-3	9-12
American Guidance Service	Algebra 2 Teachers Edition	0785435441	978-0-785-43544-0	9-12
American Guidance Service	Algebra Teachers Edition	0785435689	978-0-785-43568-6	9-12
American Guidance Service	Algebra 2 Student Workbook			9-12
American Guidance Service	Algebra 2 Student Workbook Answer Key			9-12
American Guidance Service	Basic Math Knowledge Advance			9-12
American Guidance Service	Basic Math Skills Curriculum Class Set Revised 2003 Edition	0785429573		9-12
American Guidance Service	Basic Math Skills Revised 2003 Edition Student Texts	0785429522		9-12
American Guidance Service	Basic Math Skills Student Edition	0785429573	978-0-785-42952-4	9-12
American Guidance Service	Basic Math Skills Teacher Edition	0785429530	978-0-785-42953-1	9-12
American Guidance Service	Basic Math Skills Student Workbook Answer Key	0785429565	978-0-785-42956-2	9-12
American Guidance Service	Consumer Math		978-0-785-42943-2	9-12
American Guidance Service	Consumer Mathematics Teachers Edition	785429441		9-12
American Guidance Service	Consumer Math Curriculum Class Set Revised 2003 Edition	0758429484		9-12
American Guidance Service	Consumer Mathematics Student Text Revised	0785429433	978-0-785-42948-7	9-12
American Guidance Service	Consumer Mathematics Student Workbook Answer Key			9-12
American Guidance Service	Consumer Math Teacher Edition		978-0-785-42944-9	9-12
American Guidance Service	Geometry	0785438297	978-0-785-43829-8	9-12
American Guidance Service	Geometry Teacher Edition			9-12
American Guidance Service	Geometry Student Workbook	0785438319	978-0-785-43831-1	9-12
American Guidance Service	Geometry Student Workbook Answer Key			9-12
American Guidance Service	Life Skills Mathematics			9-12
American Guidance Service	Math for the World of Work			9-12
American Guidance Service	Pre-Algebra Student Student Text Revised	0785435557	978-0-785-43560-0	9-12
American Guidance Service	Pre-Algebra Student Workbook Answer Key			9-12
American Guidance Service	Pre-Algebra Teachers Edition			9-12
Bedford, Freeman & Worth HS Pub	Updated Preliminary Vol. of the Practice Statistics		978-1319280475	9-12
Bedford, Freeman & Worth HS Pub	Updated The Praticce of Statistics 6 users on line		978-1319280512	9-12
Bedford, Freeman & Worth HS Pub	Updated Preparing for the AP Statistics Exam		978-1319283094	9-12
Bedford, Freeman & Worth HS Pub	Updated The Practice of Statistics		978-1319269296	9-12
Bedford, Freeman & Worth HS Pub	Updated TE The Practice of Statistics		978-1319269326	9-12

Bedford, Freeman & Worth HS Pub	Updated ExamView Assesment Suite for the Practice of Stats.		978-1319269357	9-12
Bedford, Freeman & Worth HS Pub	Updated T Resources Flash Drive for the Practice of Stats.		978-1319269371	9-12
Bedford, Freeman & Worth HS Pub	TE The Practice of Statistics		978-1319114305	9-12
Bedford, Freeman & Worth HS Pub	Exam View Assesment Suite for the Practice of Stats.		978-1319114435	9-12
Bedford, Freeman & Worth HS Pub	Teacher Resources Flash Drive for the Practice of Stats		978-1319114220	9-12
Blitzer	Pre-Calculus		978-0321559845	9-12
Bright Thinker	Algebra 1			9-12
Cengage	BIM Integrated Math II Student Edition		9781680330687.00	9-12
Cengae	BIM Integrated Math 1 Student Edition		9781680331127.00	9-12
Cengage	BIM Integrated Math 1 TE		9781680330519.00	9-12
Cengage	BIM Integrated Math II TE		9781680330700.00	9-12
Cengage	BIM Integrated Math III TE		9781680330892.00	9-12
Cenage	BIM Integrated Math III Student Edition		9781680330878.00	9-12
CPM	Core Connections Integrated 1			9-10
CPM	Core Connections Integrated 2			9-11
CPM	Core Connections Integrated 3			9-12
EAI Education	Real Life Math Algebra			9-12
EAI Education	Real Life Math Statistics			9-12
EAI Education	Fractions/Ratio Rate			9-12
EAI Education	Probability			9-12
EAI Education	Decimals/Percents			9-12
EAI Education	Tables Charts Graphs			9-12
EAI Education	Geometry			9-12
EAI Education	The Quarter Mile Math L 2 33,000 Problems			9-12
Edmentum	Online Math Curriculum			
Educational Design	Basic Algebra 1 Coach			9-12
Educational Design	In Depth Math			9-12
Glencoe/Mcgraw Hill	Mathematics: Course 1			9-12
Glencoe/Mcgraw Hill	Mathematics: Course 2			9-12
Glencoe/Mcgraw Hill	Mathematics Course: 3			9-12
Glencoe/Mcgraw Hill	Mathematics Applications and Concepts			9-12
Glencoe/Mcgraw Hill	Math with Business Applications Student Edition	0078692512		9-12
Glencoe/Mcgraw Hill	Math with Business Applications Teacher Edition	0078692520		9-12
Glencoe/Mcgraw Hill	Geometry: Integration, Application & Connection Student Text			9-12
Glencoe/Mcgraw Hill	Geometry: Integration, Application & Connection Teacher Text			9-12
Globe Fearon	Algebra set w/cd Rom			9-12
Globe Fearon	Fractions Students			9-12
Globe Fearon	Fraction Teachers Ed			9-12
Globe Fearon	Formulas			9-12
Globe Fearon	Basic Math			9-12
Holt McDougal	Middle School Math CA Student Edition Course 1*		978-0-618-72650-9	6-8

Holt McDougal	Middle School Math CA Teacher Edition Course 1*		978-0-618-80707-9	6-8
Holt McDougal	Middle School Math CA Student Edition Course 2*		978-0-618-72651-6	6-8
Holt McDougal	Middle School Math CA Teacher Edition Course 2*		978-0-618-80708-6	6-8
Holt McDougal	Middle School Math CA Student Edition Course 3		978-0-618-72652-3	6-8
Holt McDougal	Middle School Math CA Teacher Edition Algebra		978-0-618-80709-3	
Holt, Rinehart & Winston	Practical Mathematics			9-12
Houghton Mifflin Harcourt	Algebra SM Book 1*		978-0-395-59121-0	9-12
Houghton Mifflin Harcourt	Algebra SM Book 1 Answer Key*		978-0-395-47050-3	9-12
Houghton Mifflin Harcourt	Algebra SM Book 1 Answer Key*		978-0-395-54695-6	9-12
Key Curriculum Press	Answer Books			9-12
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Thomson Education	English the Easy Way Teacher's Workbook			9-12
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Curtis, Christopher Paul	Bud, Not Buddy	0553494104	978-0553494105	1999	9-12
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Doctorow, Cory	Little Brother		978-0765323118	2010	9-12
Douglass, Frederick	Narrative of the Life of Frederick Douglass		978-0486284996	2016	9-12
Dorris, Michael	Morning Girl	0590679252	978-0590679251	1992	9-12
Draanen, Wendelin Van	The Running Dream		978-0375866289	2012	-12
Draper, Sharon M.	Darkness Before Dawn	689851340	978-0689851346	2002	9-12
Draper, Sharon M.	Forged by Fire	0689818513	978-0689818516	1997	9-12
Draper, Sharon M.	Tear of a Tiger	0689806981	978-0689806988	1994	9-12
Dumas, Alexandre	The Count of Monte Cristo	553213504	978-0553213508	1984	7-12
Duncan, Lois	Daughters of Eve	0440918642	978-0440918646	1979	9-12
Duncan, Lois	Don't Look Behind You	0440207290	978-0440207290	1989	9-12
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Duncan, Lois	Stranger With My Face	0440983568	978-0440983569	1981	9-12
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Duncan, Lois	The Third Eye	0440802741	978-0440802747	1984	9-12
Duncan, Lois	The Twisted Window	0440802482	978-0440802488	1987	9-12
Duncan, Lois	They Never Come Home	0440207800	978-0440207801	1969	9-12
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Filipovic, Zlata	Zlata's Diary	0143036874	978-0143036876	1994	9-12
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Mulcrone, Patricia	GED	0071451994	978-0071451994	2005	9-12
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Munoz Ryan, Pam	El El sonador Spanish Edition		978-0545176002	2010	4-7
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Nye, Naomi Shihab	The Same Sky	0689806302	978-0689806308	1992	9-12
Obama, Barack	Audacity of Hope	0307237702	978-0307237705	2007	9-12
Obama, Barack	Dreams from my Father	1400082773	978-1400082773	2004	9-12
O'Brien, Tim	The Things They Carried: A Work of Fiction	0767902890	978-0767902892	1990	9-12
O'Brien, Robert C.	Mrs. Frisby and the Rats of NIMH	0689862202	978-0689862205	1971	9-12
O'Brien, Robert C.	Silver Crown	0689871252	978-0689871252	2004	9-12
O'Dell, Scott	Island of the Blue Dolphins	0440228980	978-0440228981	1960	6-8
O'Dell, Scott	Sing Down the Moon	0440979757	978-0440979753	1970	9-12
O'Grady, Scott	Basher Five-Two	0440413133	978-0440413134	1997	9-12
Orange, Tommy			978-0525436140	2019	-12
Ortiz Cofer, Judith	An Island Like You	014038068X	978-0140380682	1996	9-12
Ortiz, Paul	An African American and Latinx Hist of the US		978-0807005934	2018	9-12
Orwell, George	1984	0451524934	978-0451524935	1950	9-12
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Otsuka, Julie	When the Emperor was Divine		978-0345807274	2003	9-12
Otsuka, Julie	The Buddha in the Attic		978-0307744425	2012	9-12
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Palacio, R. J.	La Leccion de August/ Wonder (Spanish Edition)		978-1949061871	2019	9-12
Palacio, R. J.	Wonder		978-0375869020	2012	3-7

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Parenti, Michael	Dirty Truths	0872863174	978-0872863170	1996	9-12
Parsons, Jayne	The Way Science Works	0789485621	978-0789485625	2002	9-12
Paterson, Katherine	Bridge to Terabithia	0064401847	978-006440184	1977	9-12
Paterson, Katherine	Come Sing, Jimmy Jo	0140373977	978-0140373974	1985	9-12
Paterson, Katherine	Jacob Have I Loved	0064403688	978-0064403689	1980	9-12
Paterson, Katherine	Lyddie	0590981986	978-0590981989	1991	9-12
Paterson, Katherine	Of Nightingales That Weep	0064402827	978-0064402828	1974	9-12
Paterson, Katherine	Sign of the Chrysanthemum	0064402320	978-0064402323	1973	9-12
Patneau, David	Framed in Fire	0807590967	978-0807590966	1999	9-12
Paton, Alan	Cry, the Beloved Country	0743262174	978-0743262170	1948	9-12
Patterson, James	Angel Experiment	031615556X	978-0316155564	2005	9-12
Patterson, James	NYPD Red	1455521531	978-1455521531	2014	9-12
Patterson, James	Cross Country	044653630X	978-0446536301	2009	9-12
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Pattillo Beals, Melba	Warriors Dont Cry: A Searing Memoir		978-1416948827	2007	7-9
Paulsen, Gary	Alida's Song	0440414741	978-0440414742	1999	9-12
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Paulsen, Gary	Nightjohn	0440219361	978-0440219361	1993	6-8
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Paulsen, Gary	Sarny	0440219736	978-0440219736	1999	6-8
Paulsen, Gary	Soldier's Heart	0440228387	978-044022838	1998	9-12
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Peck, Robert	A Day No Pigs Would Die	0679853065	978-0679853060	1972	9-12
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Prejean, Helen	Dead Man Walking		978-0679751311	1994	9-12
Pham, Andrew	Catfish and Mandala: A Two-Wheeled Voyage	0312267177	978-0312267179	1999	9-12
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Philbrick, W.R.	Zane and the Hurricane: A Story of Katrina		978-0545342391	2015	9-12
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Picoult, Jodi	House Rules		978-0743296441	2010	9-12
Piercy, Marge	To Be of Use	0385067194	978-0385067195	1973	9-12
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Potok, Chaim	Zebra and Other Stories	0375806865	978-0375806865	2000	9-12
Prasad, Chandra	Mixed	0393327868	978-0393327861	2006	9-12
Prelutsky, Jack	Something Big Has Been Here	0749710144	978-0749710149	1990	9-12

Prelutsky, Jack	The New Kid on the Block	0590408364	978-0590408363	1984	9-12
Prelutsky, Jack	The Pizza the Size of the Sun	0590374699	978-0590374699	1996	9-12
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Qualey, Marsha	Thin Ice	0979344409	978-0979344404	2007	9-12
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Rapp, Adam	The Buffalo Tree	1932425993	978-1932425994	1997	9-12
Rand, Ayn	Atlas Shrugged	0452011876	978-0452011878	1999	9-12
Rankine, Caludia	Citizen	1555976905	978-1555976903	2014	9
Rawlings, Marjorie Kinnan	The Yearling	0743225252	978-0743225250	1938	6-8
Rawls, Wilson	Where the Red Fern Grows	0375806814	978-0375806810	2000	6-8
Rea, Jennifer	Perpetua's Journey: Faith, Gender, and Power		978-0190238711	2017	9-12
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Rice, Anne	Interview with a Vampire	0345298829	978-0345298829	1981	9-12
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Richter, Hans Peter	Fredrich	0140322051	978-0140322057	1987	9-12
Ride, Sally	Single Room, Earth View				9-12
Rinaldi, Ann	The Coffin Quilt	0152164502	978-0152164508	1999	9-12
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Rodriguez, Gary	The Pregnancy Project: A Memoir	1442446234	978-1442446236	2013	9-12
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Ryan, Pam Munoz	Riding Freedom	0439087961	978-0439087964	1999	9-12
Sachar, Louis	Holes	044022859X	978-0440228592	1998	9-12
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Salinger, J.D.	Franny and Zooey	0316769495	978-0316769495	1991	9-12
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Salinger, J.D.	The Catcher in the Rye	0316769177	978-0316769174	1951	9-12

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Sebold, Alice	Lovely Bones	0316166685	978-0316166683	2006	9-12
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Shusterman, Neal	Challenger Deep		978-0061134142	2016	9-12
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Sitomer, Alan Lawrence	Caged Warrior		978-1484722800	2015	9-12
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Smith, Zadie	On Beauty	0143037749	978-0143037743	2006	9-12
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Tan, Amy	The Joy Luck Club	0804106304	978-0804106306	1990	9-12
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Twain, Mark	The Connecticut Yankee in King Arthur's Court	1416534733	978-1416534730	2007	9-12

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Villareal, Jose Antonio	Pocho	0385061188	978-0385061186	1959	9-12
Villasenor, Victor	Burro Genius	0060526130	978-0060526139	2005	9-12
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Voigt, Cynthia	Dacey's Song	0689863624	978-06898636	1982	9-12
Volponi, Paul	Rooftop		13: 978-0142408445	2007	9-12
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Walker, Alice	The Flowers				9-12
Wallis, Velma	Two Old Women	0060723521	978-0060723521	1993	9-12
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Whybrow, Ian	Lobito Aprende a Ser malo Spanish Edition		978-0822586449	2007	7-8
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Wiesel, Elie	Night Oprah 55	0374500010	978-0374500016	1972	9-12
Wilde, Oscar	The Picture of Dorian Grey	1580493939	978-1580493932	2005	9-12
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Wilder, Thornton	Our Town	0060512636	978-0060512637	2003	9-12
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Williams-Garcia, Rita	One Crazy Summer		978-0060760885	2010	3-7
Wilson, August	The Piano Lesson	0452265347	978-0452265349	1990	9-12
Wilson, Rawls	Where the Red Fern Grows	0375806814	978-0375806810	1997	6-8
Wolf, Virginia	A Room of One's Own	0156787334	978-0156787338	1929	9-12
Wolfe, Tom	The Right Stuff	0553381350	978-0553381351	1979	9-12
Wolff, Tobias	This Boy's Life: A Memoir	0802136680	978-0802136688	1989	9-12
Wolff, Virginia Euwer	Make Lemonade	0805080708	978-0805080704	1993	9-12
Wolfgang Von Goethe, Johann	Faust in Plain and Simple English	1475181671	978-1475181678	2012	9-12
Wooden, John	Coach Wooden's Pyramid of Success		978-0800726256	2009	9-12
Woodson, Jacqueline	Hush	0142406007	978-0142406007	2002	9-12
Woodson, Jacqueline	If You Come Softly	0142406015	978-0142406014	1998	9-12

Woodson, Jacqueline	Miracle's Boys	0142406023	978-0142406021	2000	9-12
Woodson, Jacqueline	After Tupac and D Foster		978-0525432548	2010	9-12
Woodson, Jacqueline	Harbor Me		978-0525515142	2020	5-6
Woodson, Jacqueline	Feathers		978-0142415504	2010	5-6
World Almanac	World Almanac			2007	9-12
Wright, Kenneth	Machu Picchu: A Civil Engineering Marvel	0784404445	978-0784404447	2000	9-12
Wright, Richard	Black Boy	0061130249	978-0061130243	1944	9-12
Yedin, Jane	Visions, Basic Language and Literacy	0838403859	78-0838403853	2003	9-12
Yen Mah, Adeline	Falling Leaves: Unwanted Chinese Daughter		978-0767903578	1999	9-12
Yep, Laurence	Child of the Owl	006440336X			9-12
Yep, Laurence	Dragonwings	0064400859	978-0064400855	1975	9-12
Yoon, Nicola	The Sun is also a Star		978-0553496710	2019	9-12
Yoshimoto, Banana	Kitchen	0671880187	978-0671880187	1988	9-12
Young, Wm Paul	The Shack	160941411X	978-1609414115	2011	9-12
Yousafzai, Malala	I Am Malala		978-0316327916	2016	7-12
Zindel, Paul	My Darling, My Hamburger	0060757361	978-0060757366	1969	9-12
Zindel, Paul	Pigman and Me	0553564560	978-0553564563	1991	9-12
Zindel, Paul	The Effect of Gamma Rays on Man-in-the Moon Marigolds	0060757388	978-0060757380	1970	9-12
Zindel, Paul	The Pigman	0060757353	978-0060757359	1968	9-12
Zindel, Paul	The Pigman's Legacy	0060759704	978-0060759704	1980	9-12
Zinn, Howard	A Young People's History of the US Columbus to the World on Terror		978-1583228692	2009	9-12
Zoboi, Ibi and Salaam, Yusef	Punching the Air		978-0-06-299648-0	2020	9-12
Zusak, Markus	The Book Thief			2007	9-12
Unknown	Science of Awakening, Volume 93	B01F82IZGA		2018	9-12
Positive Notebook	Notebook If you don't build your Dream.		978-1092708340	2019	9-12
Free Spirit Publishing	What do You Really Want (Guide for Teens)		978-1631980305	2019	9-12
Southern Poverty Law Center	A Time for Justice				
	Viva La Causa DVD	B01GWCJW2Q		2019	9-12
	Selma DVD	B00NMF8SEK		2019	9-12
Sesame Street	Elmo Potty Training Book for Toddlers	B01F2PTN82		2019	Pre-K
Random House Spanish	El Sueno Inicia		978-0307277503	2006	9-12



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBABH • SUPERINTENDENT OF SCHOOLS

SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM

Board Meeting Date: September 16, 2021

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Action

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Information

TO: Santa Cruz County Board of Education

FROM: John Rice, Senior Director, Alternative Education

SUBJECT: Adopt Resolution #21-13: Sufficiency of Instructional Materials

BACKGROUND

In order to be eligible to receive instructional materials funding, the governing board is required to hold a public hearing and adopt a resolution stating whether or not each pupil in the Santa Cruz County Office of Education programs has sufficient standards aligned textbooks and/or instructional materials in specified subjects pursuant to Education Code Section 60605 et. seq. The Board will be asked to Adopt Resolution #21-13 for this purpose.

RECOMMENDATION

Adopt Resolution #21-13



RESOLUTION #21-13
SUFFICIENCY OF INSTRUCTIONAL MATERIALS 2021-2022

WHEREAS, Educational Code Section 60119 establishes procedures to ensure the availability of textbooks and instructional materials in order to be eligible to receive funds for that purpose; and

WHEREAS, the procedures require that the governing board shall hold a public hearing before the end of the eighth week from the first day pupils attend school for that year at which the governing board shall encourage participation by parents, teachers, and members of the community interested in the affairs of the Santa Cruz County Office of Education, and bargaining unit leaders, shall make a determination, by resolution, as to whether each pupil in each school operated by the Santa Cruz County Office of Education has sufficient textbooks, instructional materials, or both, in each of the following subjects, as appropriate, that are consistent with the content and cycles of curriculum framework adopted by the state board:

1. Mathematics
2. Science
3. History-social science
4. English/language arts, including the English language development component of an adopted program

WHEREAS, the board shall make a written determination as to whether each pupil enrolled in a foreign language or health course has sufficient textbooks or instructional materials consistent with the content and cycles of curriculum framework of the state board for those subjects. The governing board shall also determine the availability of laboratory science equipment as applicable to science laboratory courses offered in grades nine through twelve, inclusive; and

WHEREAS, “sufficient textbooks or instructional materials” means that each pupil, including English learners, has a textbook or instructional materials, or both, to use in class and to take home. This does not require two sets of textbooks or instructional materials for each pupil. Sufficient textbooks or instructional materials does not include photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage.

NOW THEREFORE BE IT RESOLVED, that the governing board of the Santa Cruz County Office of Education makes the determination that each pupil of the district has sufficient textbooks and/or instructional materials in each of the above noted subjects that are consistent with the content cycles of the curriculum framework adopted by the state board, and, further, that each pupil, including English language learners, has a textbook or instructional materials, or both, to use in class and to take home to complete required homework assignments.

PASSED AND ADOPTED by the Santa Cruz County Office Board of Education, County of Santa Cruz, State of California, this 16th day of September 2021, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Rose Filicetti, Board President
Santa Cruz County Board of Education

Dr. Faris M. Sabbah, Secretary
Santa Cruz County Superintendent of Schools



SANTA CRUZ
COUNTY OFFICE OF
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SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM

Board Meeting Date: September 16, 2021

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Action

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Information

TO: Santa Cruz County Board of Education

FROM: Sandra Nichols, Chair, Community Outreach and Legislation Committee

SUBJECT: Adopt Resolution #21-14: In Support of a School Community Recovering From Tragedy

BACKGROUND

The Santa Cruz County Board of Education extends an unconditional offer of support to Aptos High School and Pajaro Valley Unified School District, and fully commits itself to taking all necessary steps to evaluate existing policies and procedures to ensure school campuses are places of the utmost physical and emotional security. The Board is asked to adopt Resolution #21-14.

RECOMMENDATION

Adopt Resolution #21-14



RESOLUTION #21-14
RESOLUTION IN SUPPORT OF A SCHOOL COMMUNITY RECOVERING FROM TRAGEDY

WHEREAS, violence against youth remains an epidemic in our society, and an average of 13 young people are victims of homicide every day, according to the Centers for Disease Control; and

WHEREAS, on August 31, 2021, a student was killed on the Aptos High School campus in an incident among the most heartbreaking and devastating in the history of Santa Cruz County schools; and

WHEREAS, this tragic event marks the first time on record such an act of violence has taken place on a Santa Cruz County school campus; and

WHEREAS, the community is continuing to rally around Aptos High School, and Pajaro Valley Unified School District Superintendent Dr. Michelle Rodriguez and Aptos High School Principal Peggy Pughe have demonstrated committed and responsive leadership and in the aftermath of this event; and

WHEREAS, the Santa Cruz County Sheriff's Office has demonstrated commendable compassion and support in its ongoing response and investigation;

NOW BE IT RESOLVED that the Santa Cruz County Board of Education is collectively heartbroken by this tragedy, grieves with the Aptos High School community, and expresses its deepest condolences to the family of the victim; and

BE IT FURTHER RESOLVED, that the Santa Cruz County Board of Education extends an unconditional offer of support to Aptos High School and Pajaro Valley Unified School District, and fully commits itself to taking all necessary steps to evaluate existing policies and procedures to ensure school campuses are places of the utmost physical and emotional security.

PASSED AND ADOPTED by the Santa Cruz County Board of Education, County of Santa Cruz, State of California, this 16th day of September 2021, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Rose Filicetti, Board President
Santa Cruz County Board of Education

Dr. Faris M. Sabbah, Secretary
Santa Cruz County Superintendent of Schools