

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education

Special Education Division

2022–23 Local Plan Submission

Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Adjustments to any year’s apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE’s review determines that they are correct. California *Education Code (EC)* Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

Section D: Annual Budget Plan

SELPA North Santa Cruz County

Fiscal Year 2022–23

TABLE 1**Special Education Projected Revenue Reporting (Items D-1 to D-3)****D-1. Special Education Revenue by Source**

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	7,410,105	32.00%
AB 602 Property Taxes	8,051,571	34.77%
Federal IDEA Part B	5,206,033	22.48%
Federal IDEA Part C	102,304	0.44%
State Infant/Toddler	861,564	3.72%
State Mental Health	1,295,744	5.60%
Federal Mental Health	228,193	0.99%
Other Projected Revenue	1,000	0.00%
Total Projected Revenue:	23,156,513.8	100.00%

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to *EC* Section 2572. *EC* Section 56205(b)(1)(B)

Res 3345

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

Section D: Annual Budget Plan

SELPA Fiscal Year **TABLE 2****Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)****D-4. Total Projected Budget by Object Code**

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	16,748,467	29.00%
Object Code 2000—Classified Salaries	8,347,753	14.45%
Object Code 3000—Employee Benefits	13,819,475	23.93%
Object Code 4000—Supplies	1,312,618	2.27%
Object Code 5000—Services and Operations	14,699,719	25.45%
Object Code 6000—Capital Outlay	102,379	0.18%
Object Code 7000—Other Outgo and Financing	2,721,622	4.71%
Total Projected Expenditures:	57,752,032.37	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

Section D: Annual Budget Plan

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TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding" fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	17,618,984	30.51%
Projected Federal Revenue	5,536,530	9.59%
Local Contribution	34,596,519	59.91%
Total Revenue from all Sources:	57,752,032.37	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

- a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to *EC* Section 56205(b)(1)(A).

NSCC SELPA allocation plan distributes dollars under AB602 based on the higher of the current year and prior year ADA.

- b. ☒ YES ☐ NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

Section D: Annual Budget Plan

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TABLE 4**Special Education Local Plan Area Expenditures (Items D-10 to D-11)****D-10. Regionalized Operations Budget**

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	115,994	20.30%
Object Code 2000—Classified Salaries	53,754	9.41%
Object Code 3000—Employee Benefits	79,130	13.85%
Object Code 4000—Supplies	58,264	10.20%
Object Code 5000—Services and Operations	249,549	43.67%
Object Code 6000—Capital Outlay	14,789	2.59%
Object Code 7000—Other Outgo and Financing	0	0.00%
Total Projected Operating Expenditures:	571,479.32	100.00%

D-11. Object Code 7000 --Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

None.

SELPA North Santa Cruz County

Fiscal Year 2022–23

TABLE 5**Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)**

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D-12. Defined Goals for Students with LI Disabilities

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

☐ YES ☒ NO

If "No," describe how the SELPA identifies expenditures for low-incidence disabilities as required by *EC* Section 56205(b)(1)(D)?

Low-incidence disability expenditures are reviewed and processed through the LI committee and the regional programs.

D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities

Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom.

604,642

D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.

358,124

D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education
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Attachment I—Local Educational Agency Listing**Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: North Santa Cruz County SELPA

Fiscal Year: 2022-23

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	44	69732	0		Bonny Doon Union Elementary	Mike	Heffner	(831) 427-2300	mheffner@bduesd.org	Previously Reported
	2	44	69823	4430187	59	Delta Charter	Jen	Ra'anan	(831) 477-5212	jraanan@deltaschool.org	Previously Reported
	3	44	69757	0		Happy Valley Elementary	Michelle	Stewart	(831) 429-1456	mstewart@hvesd.com	Previously Reported
	4	44	69765	0		Live Oak Elementary	Sharlene	Ames	(831) 475-6333	sames@losd.ca	Previously Reported
	5	44	69773	0		Mountain Elementary	Megan	Tresham	(831) 475-6812	mtresham@mountainesd.org	Previously Reported
	6	44	10447	4430252	210	Pacific Collegiate Charter	Jessica	Alvarez-Patterson	(831) 479-7785	Jessica.Patterson@pcsed.org	Previously Reported
	7	44	69781	0		Pacific Elementary	Eric	Gross	(831) 425-7002	egross@pacificesd.org	Previously Reported
	8	44	69807	0		San Lorenzo Valley Unified	Jen	Lahey	(831) 336-9678	jlahey@slvsd.org	Previously Reported
	9	44	40261	0		Santa Cruz City Schools	Stacy	O'Farrell	(831) 429-3410	sofarrell@scsccs.net	Previously Reported
	10	44	10447	0		Santa Cruz County Office of Education	Jennifer	Izant Gonzales	(831) 466-5739	jizant@santacruzcoe.org	Previously Reported
	11	44	75432	0		Scotts Valley Unified	Sandi	Reimer	(831) 438-1820	sreimer@scottsvalleysd.org	Previously Reported
	12	44	69849	0		Soquel Union Elementary	Eric	Olsen	(831) 464-5631	eolsen@suesd.org	Previously Reported

Attachment I

SELPA: North Santa Cruz County SELPA

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	44		0		SELPA JPA	Jessica	Little	(831) 466-5700	jlittle@santacruzcoe.org	Previously Reported

Attachment II

SELPA: North Santa Cruz County SELPA

Fiscal Year: 2022–23

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: North Santa Cruz County SELPA

Fiscal Year: 2022–23

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Bonny Doon Union Elementary	5,010	0	0	23,948	0	7,451		0	36,409
2	Delta Charter	54,473	0	0	28,284	0	5,420	0	0	88,177
3	Happy Valley Elementary	73,749	0	0	19,841	0	6,046	0	0	99,636
4	Live Oak Elementary	(42,313)	0	0	541,491	0	95,573	0	0	594,751
5	Mountain Elementary	30,953	0	0	30,343	0	8,014	0	0	69,310
6	Pacific Collegiate Charter	456,476	0	0	72,829	0	34,769	0	0	564,074
7	Pacific Elementary	81,200	0	0	32,713	0	7,359	0	0	121,272
8	San Lorenzo Valley Unified	2,281,251	0	0	1,067,916	0	293,269	0	0	3,642,436

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SELPA: North Santa Cruz County SELPA

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Santa Cruz City Schools	(374,515)	0	0	1,735,581	0	339,517	0	0	1,700,583
10	Santa Cruz County Office of Education	3,312,544	8,051,571	102,304	463,415	861,564	267,822	228,193	0	13,287,413
11	Scotts Valley Unified	422,457	0	0	621,265	0	130,047	0	0	1,173,769
12	Soquel Union Elementary	746,082	0	0	506,997	0	100,457	0	0	1,353,536
13	SELPA JPA	362,738	0	0	61,410	0	0	0	0	424,148
Totals:		7,410,105	8,051,571	102,304	5,206,033	861,564	1,295,744	228,193	0	23,155,514

Attachment III

SELPA: North Santa Cruz County SELPA

Fiscal Year: 2022–23

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Bonny Doon Union Elementary	43,032	0	13,376	7,700	210,078	0	3,620	277,807
2	Delta Charter	70,970	43,391	28,509	3,464	70,975	0	0	217,309
3	Happy Valley Elementary	49,697	370	13,079	74	35,347	0	6,833	105,401
4	Live Oak Elementary	1,640,284	556,802	1,129,067	139,647	609,680	0	0	4,075,480
5	Mountain Elementary	82,773	0	29,905	2,206	17,000	0	0	131,884
6	Pacific Collegiate Charter	260,874	11,877	87,234	5,775	75,762	0	0	441,522
7	Pacific Elementary	63,047	0	27,904	1,600	46,525	0	0	139,076
8	San Lorenzo Valley Unified	1,935,625	922,820	1,257,784	95,149	1,297,905	0	613,950	6,123,233
9	Santa Cruz City Schools	6,825,572	2,831,898	5,193,141	697,662	5,590,889	46,405	1,177,626	22,363,193

Attachment III

SELPA: North Santa Cruz County SELPA		Fiscal Year: 2022-23
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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Santa Cruz County Office of Education	3,285,687	2,977,986	4,425,206	120,023	1,693,208	11,185	773,093	13,286,388
11	Scotts Valley Unified	1,027,386	325,520	722,256	101,873	3,595,937	0	146,500	5,919,473
12	Soquel Union Elementary	1,347,525	623,335	812,883	79,180	1,206,862	30,000	0	4,099,785
13	SELPA JPA	115,994	53,754	79,130	58,264	249,549	14,789	0	571,479
Totals:		16,748,467	8,347,753	13,819,475	1,312,618	14,699,718	102,379	2,721,622	57,752,032

Attachment IV

SELPA: North Santa Cruz County SELPA

Fiscal Year: 2022–23

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Bonny Doon Union Elementary	23,948	0.43%	12,461	0.07%	22,241,398	36,409
2	Delta Charter	28,284	0.51%	59,893	0.34%	129,132	88,177
3	Happy Valley Elementary	19,841	0.36%	79,795	0.45%	5,765	99,636
4	Live Oak Elementary	541,491	9.78%	53,260	0.30%	3,480,729	594,751
5	Mountain Elementary	30,343	0.55%	38,967	0.22%	62,574	69,310
6	Pacific Collegiate Charter	72,829	1.32%	491,245	2.79%	0	564,074
7	Pacific Elementary	32,713	0.59%	88,559	0.50%	17,804	121,272
8	San Lorenzo Valley Unified	1,067,916	19.29%	2,574,520	14.61%	2,480,797	3,642,436
9	Santa Cruz City Schools	1,735,581	31.35%	(34,998)	-0.20%	20,662,610	1,700,583

Attachment IV

SELPA: North Santa Cruz County SELPA

Fiscal Year: 2022-23

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Santa Cruz County Office of Education	793,912	14.34%	12,493,501	70.91%	0	13,287,413
11	Scotts Valley Unified	621,265	11.22%	552,504	3.14%	4,745,704	1,173,769
12	Soquel Union Elementary	506,997	9.16%	846,539	4.80%	2,746,249	1,353,536
13	SELPA JPA	61,410	1.11%	362,738	2.06%	147,331	424,148
Totals:		5,536,530	100.00%	17,618,984	100.00%	56,720,093	23,155,514

SELPA: North Santa Cruz County SELPA

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Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Bonny Doon Union Elementary	21,000	0
2	Delta Charter	0	0
3	Happy Valley Elementary	0	0
4	Live Oak Elementary	0	0
5	Mountain Elementary	0	0
6	Pacific Collegiate Charter	0	0
7	Pacific Elementary	0	0
8	San Lorenzo Valley Unified	400,402	0
9	Santa Cruz City Schools	0	113,536

Attachment V

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List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Santa Cruz County Office of Education	94,011	227,073
11	Scotts Valley Unified	56,177	0
12	Soquel Union Elementary	0	0
13	SELPA JPA	33,053	17,515
Totals:		604,642	358,124

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA: North Santa Cruz County SELPA

Fiscal Year: 2022–23

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Bonny Doon Union Elementary		N/A							
Delta Charter		N/A							
Happy Valley Elementary		N/A							
Live Oak Elementary		N/A							
Mountain Elementary		N/A							
Pacific Collegiate Charter		N/A							
Pacific Elementary		N/A							
San Lorenzo Valley Unified		N/A							

Attachment VII

SELPA: North Santa Cruz County SELPA

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LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Santa Cruz City Schools		N/A							
Santa Cruz County Office of Education		N/A							
Scotts Valley Unified		N/A							
Soquel Union Elementary		N/A							
SELPA JPA		N/A							

Attachment VI—Specialized Academic Instruction (SAI)/Specially Designed Instruction (SDI) and Related Services

Enter all special education Services provided by the SELPA's LEA membership and location (site) where they are provided. If code 900 is selected, the specific special education service must be defined in Local Plan Section E: Annual Service Plan. Licensing, certification, and provider qualifications for each identified service must be in accordance with law (see the Local Plan Guidance Document for more information). Attachment VI must be included with each Local Plan Section E: Annual Service Plan submission to the California Department of Education (CDE).

DATE: 4/6/2022

FISCAL YEAR: 2022-23

SELPA NAME: North Santa Cruz County SELPA

For each LEA school/site name identified in "Column A," place an "x" in the corresponding instructional and/or relational category.

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

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