



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBAH • SUPERINTENDENT OF SCHOOLS

Santa Cruz County Board of Education • 400 Encinal Street, Santa Cruz, CA 95060 • Tel (831) 466-5900 • www.santacruzcoe.org

Mr. Ed Acosta • Mr. Greg Larson • Ms. Sue Roth
Mr. Abel Sanchez • Mr. Bruce Van Allen • Ms. Rachel Williams

Santa Cruz County Board of Education
Regular Board Meeting
Thursday, September 18, 2025
5:30 p.m.

The meeting will be held at: Boardroom, Santa Cruz County Office of Education
400 Encinal Street, Santa Cruz, CA 95060

President Sanchez will participate in the meeting via teleconference from the following location, which is open to the public: 20064 Lower Skyridge Drive, Groveland, CA 95321

Alternatively, the public may also join the live video-conference using the following link:

<https://santacruzcoe-org.zoom.us/j/83708234700>

Alternatively, join by phone using the following phone number at the time of the meeting:

Phone Number: +1 (669) 444-9171
Meeting ID: 837 0823 4700

PUBLIC COMMENT:

Any person wishing to make a public comment will have the opportunity to do so either in-person or via videoconference during the meeting for up to three minutes each for any item not listed on the agenda, or for up to three minutes for any item listed on the agenda. To request to speak during public comment or on any item on the agenda, please complete this form: <https://sccoe.link/PublicComment>

To submit a comment to be read aloud on your behalf either listed or not listed on the meeting agenda, please send a comment no longer than 300 words to vvalentin@santacruzcoe.org no later than 4:00 PM on September 18th. Each individual may only make one comment per topic.

Cualquier persona que desee hacer un comentario público tendrá la oportunidad de hacerlo en vivo o por videoconferencia durante la reunión virtual hasta tres minutos cada uno para cualquier tema que no esté incluido en la agenda, y hasta tres minutos para cualquier tema incluido en la agenda. Para solicitar hablar durante los comentarios públicos o sobre cualquier tema de la agenda, complete este formulario: <https://sccoe.link/PublicComment>

Para enviar un comentario para ser leído en voz alta en su nombre, ya sea para un tema en la agenda o no en la agenda, envíe un comentario de no más de 300 palabras a vvalentin@santacruzcoe.org a más tardar a las 4:00 PM del 18 de septiembre. Cada individuo solo puede hacer un comentario por tema.

AGENDA

1. CALL TO ORDER, ROLL CALL AND ESTABLISHMENT OF QUORUM

Abel Sanchez (President), Ed Acosta, Greg Larson, Sue Roth, Bruce Van Allen, Rachel Williams (Vice President)

Faris Sabbah (Secretary)

1.1 Board Member Remote Attendance Approval

Per AB 2449, Trustees may participate in the Board meeting remotely under the following conditions:

- Just Cause, or Emergency Circumstances
- Board Approval

Motion &

Voice Vote: Abel Sanchez (President)

2. PLEDGE OF ALLEGIANCE

Superintendent Sabbah will lead the Pledge of Allegiance.

3. APPROVAL OF AGENDA

Agenda deletions and/or sequence changes will be approved or the agenda will be approved as submitted.

4. PUBLIC COMMENT

This is an opportunity for the public to address the Board regarding items on the agenda. The Board President will recognize any member of the audience not previously placed on the agenda who wishes to speak on a matter directly related to school business. Each speaker, on any specific topic, may speak for up to **three (3) minutes** unless otherwise limited or extended by the President. The President may allot time to those wishing to speak but no action will be taken on matters presented (EDC § 35145.5). If appropriate, the President, or any Member of the Board, may direct that a matter be referred to the Superintendent's Office for placement on a future agenda. Please refer to item, *Please Note*, on the last item of this agenda.

5. SWEARING-IN CEREMONY

The following trustees will be sworn into the Santa Cruz County Board of Education:

Vicente Guillén Martinez (Watsonville High School)

Ash R. Immoor (El Nido)

6. STUDENT TRUSTEE REPORTS

Student trustees will report on matters, events, and activities related to advocating for students, maintaining community relations, and promoting student achievement.

7. BOARD ORGANIZATION

7.1 Appointments to Standing Committees

7.1.1 Agenda Committee

7.2 Appointments to Ad Hoc Committees

- 7.2.1 Budget Committee
- 7.2.2 Policy Committee
- 7.2.3 Community Outreach and Legislative Committee
- 7.2.4 Other committee(s) as determined

7.2.4.1 Superintendent Compensation Review Committee

7.2.4.2 Student Trustee Engagement Committee

8. CONSENT AGENDA

All items appearing on the consent agenda are recommended actions which are considered to be routine in nature and will be acted upon as one motion. Specific items may be removed for separate consideration. Item(s) removed will be considered immediately following the consent agenda motion as Deferred Consent Items.

- 8.0.1 Minutes of the Regular Board Meeting held on August 21, 2025
- 8.0.2 Minutes of the Special Board Meeting held on August 27, 2025
- 8.0.3 Minutes of the Special Board Meeting held on September 4, 2025
- 8.0.4 Budget Revisions

8.1 DEFERRED CONSENT ITEMS (if required)

This item is placed on the agenda to address any items that might be pulled from Agenda Item 8.0 for further discussion/consideration if so determined.

9. CORRESPONDENCE

Official correspondence received by the Board, if any, is included herein. Copies of correspondence received within 72 hours of the meeting will be made available at the meeting location.

10. BOARD VACANCY

10.1 Filling Trustee Area 4 Vacancy on Santa Cruz County Board of Education

A vacancy exists on the County Board of Education, Trustee Area IV. Per Board Bylaw 9223, the Board may appoint a provisional appointment to fill the vacancy for the remainder of the current term. Board President Abel Sanchez will establish the interview process for the applicants.

Presenter(s): Abel Sanchez, Board President

10.2 Conduct Interviews of Applicants

The following applicants submitted their written application to the Board and are confirmed residents of trustee area IV.

Applicant: Stacey Kyle

10.3 Resolution #25-35 Provisional Appointment to Fill Vacancy on the Santa Cruz County Board of Education

Under the provision of Education Code 5091, the Board is authorized to make a provisional appointment to fill the existing vacancy through to the next regularly scheduled governing board election, November 2026.

Presenter(s): Abel Sanchez, Board President

Motion &

Roll Call Vote: Abel Sanchez, Board President

10.4 Swearing-In Ceremony

If a provisional appointment for trustee area IV is appointed and approved in agenda item 9.3, the newly appointed trustee will be sworn into the Santa Cruz County Board of Education.

Presenter(s): Dr. Faris Sabbah, County Superintendent of Schools.

11. PRESENTATIONS AND REPORTS

11.1 2024-2025 Unaudited Actuals Financial Statement

The Board is requested to review information from the annual closing financial reporting document filed with the California Department of Education.

Presenter(s): Liann Reyes, Deputy Superintendent, Business Services
 Melissa Lopez, Director, Fiscal Services, Business Services

12. PUBLIC HEARING

12.1 Public Hearing: Sufficiency of Instructional Materials

According to Education Code Section 60119(1)(A), the Board shall hold a public hearing that provides an opportunity for public input regarding the Sufficiency of Instructional Materials to be used by the Santa Cruz County Office of Education Alternative Student Programs during the 2025-2026 school year.

Presenter(s): John Rice, Executive Director, Alternative Education

Open, Conduct &

Close Public Hearing: Abel Sanchez, Board President

13. NEW BUSINESS AND ACTION ITEMS

13.1 Resolution #25-36: Sufficiency of Instructional Materials

To be eligible to receive instructional materials funding, the governing board is required to hold a public hearing and adopt a resolution stating whether or not each pupil in the Santa Cruz County Office of Education programs has sufficient standards-aligned textbooks and/or instructional materials in specified subjects under Education Code Section 60605 et. seq.

Presenter(s): John Rice, Executive Director, Alternative Education

Motion &

Roll Call Vote: Abel Sanchez, Board President

13.2 Prop 28 Arts and Music in Schools, Annual Report

Proposition 28, known as the Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act, was approved by California voters on November 8, 2022. This initiative aims to provide consistent annual funding for arts education in K-12 public schools, including charter schools, by allocating an amount equal to 1% of the total state and local revenues received under Proposition 98 from the previous fiscal year. Under this proposition, schools are required to submit annual board-approved reports detailing how funds were spent.

Presenter(s): Dr. Faris Sabbah, County Superintendent of Schools
Denise Guerra-Sanson, Executive Director, Student Program

Motion &

Voice Vote: Abel Sanchez (President)

13.3 Resolution #25-37 Honoring the Life and Service of Lawrence “Larry” Lane

The Board will consider a resolution recognizing the late Lawrence “Larry” Lane for his decades of dedicated service to education and public service. Larry served over 30 years with Pajaro Valley Unified School District in roles including teacher, department chair, principal, and interim assistant superintendent, earning multiple awards such as Teacher of the Year and the Distinguished Teacher Award from the California Council of Geographic Education.

Since 2005, Larry faithfully served as the Board-Appointed Personnel Commissioner for the Santa Cruz County Office of Education, completing six terms and in his seventh at the time of his passing. His extensive experience, leadership, and strong relationships with staff and management greatly benefited the COE and the education community.

Presenter(s): Greg Larson, Chair, Community Outreach, and Legislative Committee
Dr. Faris Sabbah, County Superintendent of Schools

Motion &

Roll Call Vote: Abel Sanchez, Board President

13.4 Resolution #25-38 Recognizing October 12–18, 2025 Week of the School Administrator

The term "school administrator" encompasses various education leadership roles, including superintendents, principals, curriculum leaders, and more. With over 6 million students in California, the future of public education relies on strong leadership. The Board is asked to recognize these administrators.

Presenter(s): Greg Larson, Chair, Community Outreach, and Legislative Committee

Motion &

Roll Call Vote: Abel Sanchez, Board President

13.5 Resolution #25-39 Recognizing October as LGBTQIA2S+ History Month

LGBTQIA2S+ History Month is an annual, month-long observance of lesbian, gay, bisexual, and transgender history, and the history of the gay rights and related civil rights movements, which was founded in 1994 by Missouri high-school history teacher, Rodney Wilson. All students deserve to feel safe and welcome in their schools and to see themselves represented in the curriculum. The County Board of Education affirms its role in, and commitment to, continuing the historical process of transforming the educational system to ensure inclusiveness, safety, and a sense of belonging for all LGBTQIA2S+ students, teachers, staff, and their families. The County Board will consider the adoption of this Resolution.

Presenter(s): Greg Larson, Chair, Community Outreach, and Legislative Committee

Motion &

Roll Call Vote: Abel Sanchez, Board President

14. SUPERINTENDENT'S REPORT

County Superintendent Dr. Faris Sabbah will provide an update on activities and matters of interest.

15. TRUSTEE REPORTS (3 minutes each)

Trustees will report on matters, events, and activities related to the Board's goals of advocating for students, maintaining community relations, and promoting student achievement.

16. AD HOC/STANDING COMMITTEE REPORTS/ACTIONS

17. SCHEDULE OF MEETINGS AND UPCOMING EVENTS

All meetings scheduled and approved by the Board are listed below. Specific meetings may be removed or added if so determined, pending board approval.

October 16, 2025

County Board of Education - Regular Meeting

Santa Cruz County Office of Education

5:30 p.m.

November 20, 2025

County Board of Education - Regular Meeting
Santa Cruz County Office of Education
5:30 p.m.

December 18, 2025

County Board of Education - Regular Meeting
Santa Cruz County Office of Education
5:30 p.m.

18. ADJOURNMENT

President Sanchez will adjourn the meeting.

PLEASE NOTE:

Public Participation:

All persons are encouraged to attend and, when appropriate, to participate in meetings of the Santa Cruz County Board of Education. If you wish to speak to an item on the agenda, please be present at the beginning of the meeting as any item, upon motion, may be moved to the beginning of the agenda. Persons wishing to address the Board are asked to state their name for the record. The president of the Board will establish a time limit of three (3) minutes, unless otherwise stated by the president, for comments from the public. Consideration of all matters is conducted in open session except those relating to litigation, personnel and employee negotiations, which, by law, may be considered in closed session. Expulsion appeal hearings are heard in closed session unless a request for hearing in open session is made by the appellant.

Backup Documentation:

Any writings or documents that are public records and are provided to a majority of the governing board regarding an open session item on this agenda will be made available for public inspection in the County Office of Education, located 400 Encinal Street, Santa Cruz, CA 95060, during normal business hours.

Translation Requests:

Spanish language translation is available on an as-needed basis. Please make advance arrangements with Verenise Valentin by telephone at (831) 466-5900 Traducciones del inglés al español y del español al inglés están disponibles en las sesiones de la mesa directiva. Por favor haga los arreglos por anticipado con Verenise Valentin por teléfono al número (831) 466-5900.

ADA Compliance:

In compliance with Government Code section 54954.2 (a), The Santa Cruz County Office of Education will, on request, make this agenda available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec 12132), and the federal rules and regulations adopted in implementation thereof. Individuals who need this agenda in an alternative format or who need a disability-related modification or accommodation in order to participate in the meeting should contact Verenise Valentin, Administrative Aide to the Superintendent, 400 Encinal St., Santa Cruz, CA 95060, (831) 466-5900.



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SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 7

Board Meeting Date: Sept. 18, 2025

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Action

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Information

TO: Santa Cruz County Board of Education

FROM: Abel Sanchez, Board President

SUBJECT: Board Organization

BACKGROUND

By board president appointment, trustees and student trustees are able to join board committees. A minimum of two Trustees are required per committee, with a maximum of three. Student Trustees are able to join any of the committees without affecting quorum.

A description of the committees is included herein.



Board Committee Descriptions

A minimum of two Trustees are required per committee, with a maximum of three. Student Trustees are able to join any of the committees without affecting quorum.

Agenda Committee

The Agenda Committee is responsible for developing the Board agenda with assistance from staff. This committee meets monthly and reviews the proposed agenda items. The Board President and Vice President are members of this committee.

Budget Committee

The Budget Committee focuses on overseeing and advising on matters related to the COE's financial planning and budgeting. The primary purpose of this committee is to ensure that the COE's budget aligns with our educational priorities and meets legal and fiscal requirements.

Policy Committee

The Policy Committee focuses on the development, review, and revision of educational policies. The primary purpose of this committee is to ensure that the COE's policies align with education code, reflect the values and priorities of the community, and support the overall educational goals. The policy committee is also responsible for developing and reviewing the Board bylaws.

Community Outreach & Legislation Committee

The Community Outreach and Legislation Committee focuses on engaging with the community and advocating for educational interests at the legislative level. This committee is responsible for developing and reviewing Board resolutions.

Superintendent Compensation Review Committee

This committee works in collaboration with the Human Resources Department to conduct a comparative study of the superintendent's compensation. The committee reviews compensation data, benchmarks, and best practices to ensure that superintendent compensation is fair, competitive, and aligned with COE goals and standards.

Student Trustee Engagement Committee

This committee brings together Trustees and Student Trustees to foster collaboration and leadership development. Supported by the Student Leadership and Engagement Coordinator, Trustees serve as

mentors, guiding Student Trustees through their term, helping them navigate board processes, and supporting their projects and initiatives.



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SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 8.0.1

Board Meeting Date: Sept. 18, 2025

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Action

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Information

TO: Santa Cruz County Board of Education

FROM: Administration Office

SUBJECT: Minutes of the Regular Board Meeting held on August 21, 2025

BACKGROUND

Minutes of the Regular Board Meeting held on August 21, 2025

FISCAL IMPACT

None.

RECOMMENDATION

Approve the minutes of the regular Board meeting held on August 21, 2025



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Mr. Ed Acosta • Mr. Greg Larson • Ms. Sue Roth
Mr. Abel Sanchez • Mr. Bruce Van Allen • Ms. Rachel Williams

Santa Cruz County Board of Education
Regular Board Meeting
Thursday, August 21, 2025
5:30 p.m.

The meeting was held at: **Boardroom, Santa Cruz County Office of Education**
400 Encinal Street, Santa Cruz, CA 95060

Trustee Larson participated in the meeting via teleconference from the following location, which was open to the public: **421 Escalona Drive, Santa Cruz, CA 95060**

Alternatively, the public was also able to join the live video-conference.

MEETING MINUTES

1. CALL TO ORDER, ROLL CALL AND ESTABLISHMENT OF QUORUM

President Sanchez called the meeting to order at 5:34 p.m.

Trustees Present:

Abel Sanchez (President), Ed Acosta, Greg Larson (via videoconference), Sue Roth, Bruce Van Allen, Rachel Williams

Staff Present:

Dr. Faris Sabbabh (Secretary), Amanda Burnham, Troy Cope, Nick Ibarra, Michelle Kennedy, Melissa Lopez, Liann Reyes, Rebecca Olker, Shaelyn Plascencia, Dr. Marcia Russell, Ashley Selk, Verenise Valentin

1.1 Board Member Remote Attendance Approval

Per AB 2449, Trustees may participate in the Board meeting remotely under the following conditions: just cause, or emergency circumstances.

No requests were made.

2. PLEDGE OF ALLEGIANCE

Superintendent Sabbabh led the Pledge of Allegiance.

3. APPROVAL OF AGENDA

A motion was made to approve the agenda as presented (Van Allen/Williams 6-0).

Ayes: Acosta, Larson, Roth, Sanchez, Van Allen, Williams

Nays: None

Abstain: None

Absent: None

Board Approved:

4. PUBLIC COMMENT

Marta Bulaich (Community Member) shared with the Board the Brown Act violations and concerns with the manner in which the Pajaro Valley Unified School District Board operates.

5. BOARD ORGANIZATION

5.1 Nominations for the Vice President of the Board

Due to the resignation of former Vice President Estrada, the position of vice president is vacant. President Sanchez will call for nominations of the Vice President.

Trustee Larson and Trustee Van Allen nominated Trustee Williams.

5.2 Election of Board Vice President

A motion was made to elect Trustee Rachel Williams as Vice President (Larson/Van Allen 6-0).

Ayes:	Acosta, Larson, Roth, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	None

5.3 Appointment of Representative to the Santa Cruz County School Board Association (SCZCSBA)

Due to the resignation of former Vice President Estrada, the appointment of representative to the Santa Cruz County School Board Association position is vacant.

A motion was made to appoint Trustee Larson as Representative to the Santa Cruz County School Board Association (SCZCSBA) (Roth/Williams 6-0).

Ayes:	Acosta, Larson, Roth, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	None

5.4 Appointments to Standing Committees

5.4.1 Agenda Committee

President Sanchez appointed Trustee Williams to join the agenda committee.

5.5 Appointments to Ad Hoc Committees

The following committees have vacancies if trustees would like to join them.

5.5.1 Board Budget Committee

No change.

5.5.2 Policy Committee

No change.

5.5.3 Community Outreach and Legislative Committee

No change.

Board Approved:

5.5.4 Other committee(s) as determined

5.5.4.1 Board Vacancy & Student Trustee Position Review Committee

President Sanchez appointed Trustee Larson and Trustee Van Allen to the Board Vacancy & Student Trustee Position Review Committee.

5.5.4.2 Superintendent Compensation Review Committee

President Sanchez appointed Trustee Roth and Vice President Williams to the Superintendent Compensation Review Committee.

6. **CONSENT AGENDA**

6.0.1 Minutes of the Regular Board Meeting held on July 17, 2025

6.0.2 Budget Revisions

6.0.3 Donations

A motion was made to approve the consent agenda as presented (Williams/Van Allen 6-0).

Ayes: Acosta, Larson, Roth, Sanchez, Van Allen, Williams

Nays: None

Abstain: None

Absent: None

6.1 **DEFERRED CONSENT ITEMS (if required)**

None.

7. **CORRESPONDENCE**

None.

8. **REPORTS, DISCUSSIONS, AND PRESENTATIONS**

8.1 **Future Educators Summer Academy Presentation**

Troy Cope, Chief Human Resources Officer, presented the launch of the Future Educators Summer Academy with Special Education Teacher Amanda Burnham and student Alondra Ponce. This new countywide initiative was a four-week, paid summer program for high school juniors and seniors, designed to inspire interest in education careers. Participants engage in hands-on workshops, professional skill-building, and field experiences at Extensive Support Needs school sites. The program also provided mentorship, training, and employment opportunities to help build a diverse, community-rooted educator workforce for Santa Cruz County.

8.2 **K-16 Central Coast Regional Collaborative Presentation**

John Leopold, Director of the Central Coast K-16 Regional Collaborative, presented an overview of the Collaborative. This regional partnership unites K-12 schools, community colleges, CSU, UC, industry partners, non-profits, and local government agencies to address educational and workforce needs spanning early childhood through adult learning. The initiative emphasizes equity, college readiness, and career preparation as central priorities.

Board Approved:

8.3 Soquel High School Special Education Project

Liann Reyes, Deputy Superintendent of Business Services, and Ralph LeRoux, CEO/Principal of Stacked Inc., presented an update on the Soquel High School Special Education project. The presentation outlined the project scope, timelines, design elements, and anticipated outcomes, while highlighting key milestones achieved to date. Next steps and budget considerations were also reviewed.

9. NEW BUSINESS AND ACTION

9.1 Resolution #25-30 Authorizing Filing Of Application(s) For State Allocation Board–Administered Programs On Or After October 31, 2024 For The Santa Cruz County Office Of Education

Deputy Superintendent of Business Services, Liann Reyes, presented Resolution #25-30, authorizing staff to file applications for eligibility determination, funding requests, and/or certification of information under State Allocation Board–administered programs, including the School Facility Program (SFP), for applications submitted on or after October 31, 2024.

As required by Education Code Section 17070.54, participation in the SFP necessitates a Governing Board–approved five-year school facilities master plan (or update) to be submitted to the Department of General Services within 90 days of notification by the Office of Public School Construction. Noncompliance may result in rescission of project funding.

A motion was made to approve Resolution #25-30 Authorizing Filing Of Application(s) For State Allocation Board–Administered Programs On Or After October 31, 2024 For The Santa Cruz County Office Of Education (Williams/Van Allen 6-0).

Ayes:	Acosta, Larson, Roth, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	None

9.2 Resolution #25-29 Authorizing Use Of Bridge Financing

A motion was made to table Resolution #25-29 Authorizing Use Of Bridge Financing and return this item to the agenda committee to bring forward at a later date (Van Allen/Roth 6-0).

Ayes:	Acosta, Larson, Roth, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	None

9.3 Resolution #25-31 Hispanic Heritage Month (September 15 - October 15)

Greg Larson, Chair of the Community Outreach and Legislation Committee, presented Resolution #25-31 recognizing September 15 through October 15 as Hispanic Heritage Month.

A motion was made to approve Resolution #25-31 Hispanic Heritage Month (September 15 - October 15) (Larson/Williams 6-0).

Ayes:	Acosta, Larson, Roth, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	None

9.4 Resolution #25-32 Recognizing National Suicide Prevention Month

September is nationally recognized as Suicide Prevention Month. Santa Cruz County Office of Education is committed to supporting the mental and emotional health of students and staff in Santa Cruz County.

A motion was made to approve Resolution #25-32 Recognizing National Suicide Prevention Month (Larson/Van Allen 6-0).

Ayes:	Acosta, Larson, Roth, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	None

10. SUPERINTENDENT'S REPORT

County Superintendent Dr. Faris Sabbah provided an update on activities and matters of interest.

11. TRUSTEE REPORTS (3 minutes each)

President Sanchez:

He attended board meeting management software demo meetings, the COE All Staff Kick Off, and the Stuff-the-Bus event.

Vice President Williams:

She attended the various stuff the bus packet making sessions, attended the Stuff-the-Bus event, SCZBA, and the COE All Staff Kick Off. She also shared her appreciation for Liann Reyes, Deputy Superintendent Business Services.

Trustee Acosta:

No report to share.

Trustee Van Allen:

No report to share.

Trustee Roth:

She shared her appreciation for Liann Reyes, Deputy Superintendent Business Services.

Board Approved:

Trustee Larson:

He shared his appreciation for Liann Reyes, Deputy Superintendent Business Services. He attended the various stuff the bus packet making sessions, attended the Stuff-the-Bus event, SCZBA, the COE All Staff Kick Off, the webinar on Student Mental Health, and webinar on Educator housing.

12. AD HOC/STANDING COMMITTEE REPORTS/ACTIONS

The policy committee (Vice President Williams and Trustee Van Allen) shared that they are creating and working on a plan to update various policies.

13. SCHEDULE OF MEETINGS AND UPCOMING EVENTS

All meetings scheduled and approved by the Board are listed below. Specific meetings may be removed or added if so determined, pending board approval.

August 27, 2025

County Board of Education - Special Meeting
Santa Cruz County Office of Education
5:30 p.m.

September 4, 2025

County Board of Education - Special Meeting
Santa Cruz County Office of Education
5:30 p.m.

September 18, 2025

County Board of Education - Regular Meeting
Santa Cruz County Office of Education
5:30 p.m.

October 16, 2025

County Board of Education - Regular Meeting
Santa Cruz County Office of Education
5:30 p.m.

November 20, 2025

County Board of Education - Regular Meeting
Santa Cruz County Office of Education
5:30 p.m.

December 18, 2025

County Board of Education - Regular Meeting
Santa Cruz County Office of Education
5:30 p.m.

14. ADJOURNMENT

President Sanchez adjourned the meeting at 8:05 p.m.

Board Approved:



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SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 8.0.2

Board Meeting Date: Sept. 18, 2025

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Action

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Information

TO: Santa Cruz County Board of Education

FROM: Administration Office

SUBJECT: Minutes of the Special Board Meeting held on August 27, 2025

BACKGROUND

Minutes of the Special Board Meeting held on August 27, 2025

FISCAL IMPACT

None.

RECOMMENDATION

Approve the minutes of the special Board meeting held on August 27, 2025



Santa Cruz County Board of Education
Special Board Meeting
Wednesday, August 27, 2025
5:30 pm
Boardroom

MEETING MINUTES

1. CALL TO ORDER, ROLL CALL AND ESTABLISHMENT OF QUORUM

Meeting called to order at 5:38 p.m.

Trustees Present (At Time of Roll Call):

Abel Sanchez (President), Greg Larson, Bruce Van Allen, Rachel Williams (Vice President)

Trustee Absent ((At Time of Roll Call):

Ed Acota

Trustee Absent:

Sue Roth

Staff Present:

Dr. Faris Sabbabh (Secretary), Jessica Little, Dr. Marcia Russell, Verenise Valentin

1.1 Board Member Remote Attendance Approval

Per AB 2449, Trustees may participate in the Board meeting remotely under the following conditions: just cause, or emergency circumstances

Trustee Acosta requested remote participation to this meeting under just cause.

A motion was made to approve of Trustee Acosta's remote participation (Van Allen/Williams, 4-0-0-2)

Ayes:	Larson, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	Acosta, Roth

2. PLEDGE OF ALLEGIANCE

Superintendent Sabbabh led the Pledge of Allegiance.

3. APPROVAL OF AGENDA

A motion was made to approve the agenda as presented, removing agenda item 6.1 Interdistrict Transfer Appeal Hearing #25-03, as requested by the appellant. (Williams/Van Allen, 5-0-0-1)

Ayes:	Acosta, Larson, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	Roth

4. CLOSED SESSION DISCLOSURE

President Sanchez disclosed that the Board, in closed session, will discuss matters relating to an interdistrict transfer appeal hearing as noted in item 6.

5. PUBLIC COMMENT

No requests for public comment.

6. CLOSED SESSION

6.1 Interdistrict Transfer Appeal Hearing #25-03

This Interdistrict Transfer Appeal Hearing was cancelled as the appellant withdrew their application.

6.2 Interdistrict Transfer Appeal Hearing #25-04

The Board held an Interdistrict Transfer Appeal Hearing concerning a student wishing to attend school in the Live Oak School District.

President Sanchez opened, conducted, and closed the hearing. Marilyn Rockey, presented the case on behalf of Live Oak School District.

A motion was made to approve Interdistrict Transfer Appeal #25-04 and grant the student enrollment to the Live Oak School District (Larson/Williams, 5-0-0-1)

Ayes:	Acosta, Larson, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	Roth

7. REPORT OUT ON CLOSED SESSION

President Sanchez reported on board action made in Closed Session.

8. ACTION - OPEN SESSION

8.1 Board Vacancy – Determination of Process for Filling Vacancy

A vacancy has occurred on the Board for Trustee Area 4. Under Education Code §5091, when a vacancy arises, the Board must take action to determine how the vacancy will be filled. The Board has two options:

1. Call a Special Election – Order a special election to fill the vacancy.
2. Provisional Appointment – Call for and review applications from interested community members and make a provisional appointment, subject to potential petition for a special election.

A motion was made to proceed with a provisional appointment to fill the Board Vacancy in Trustee Area 4 (Van Allen/Larson, 5-0-0-1)

Ayes:	Acosta, Larson, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	Roth

9. ADJOURNMENT

President Sanchez adjourned the meeting at 7:19 p.m.



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
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SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 8.0.3

Board Meeting Date: Sept. 18, 2025

☒

Action

☐

Information

TO: Santa Cruz County Board of Education

FROM: Administration Office

SUBJECT: Minutes of the Special Board Meeting held on September 4, 2025

BACKGROUND

Minutes of the Special Board Meeting held on September 4, 2025

FISCAL IMPACT

None.

RECOMMENDATION

Approve the minutes of the special Board meeting held on September 4, 2025



Santa Cruz County Board of Education • 400 Encinal Street, Santa Cruz, CA 95060 • Tel (831) 466-5900 • www.santacruzcoe.org

Mr. Ed Acosta • Mr. Greg Larson • Ms. Sue Roth
Mr. Abel Sanchez • Mr. Bruce Van Allen • Ms. Rachel Williams

Santa Cruz County Board of Education
Special Board Meeting
Thursday, September 4, 2025
5:30 p.m.
Boardroom and/or Zoom

MEETING MINUTES

1. CALL TO ORDER, ROLL CALL AND ESTABLISHMENT OF QUORUM

President Sanchez called the meeting to order at 5:36 p.m.

Trustees Present at Time of Roll Call:

Abel Sanchez (President), Greg Larson, Sue Roth, Bruce Van Allen, Rachel Williams (Vice President)

Trustee Absent at Time of Roll Call:

Ed Acosta

Staff Present:

Dr. Faris Sabbah (Secretary), Nick Ibarra, Andres Ortiz, Dr. Marcia Russell, Verenise Valentin

1.1 Board Member Remote Attendance Approval

Per AB 2449, Trustees may participate in the Board meeting remotely under the following conditions: just cause, or emergency circumstances.

No requests were made.

2. PLEDGE OF ALLEGIANCE

Superintendent Sabbah led the Pledge of Allegiance.

3. APPROVAL OF AGENDA

A motion was made to approve the agenda as presented (Van Allen/Williams 5-0-0-1).

Ayes: Larson, Roth, Sanchez, Van Allen, Williams

Nays: None

Abstain: None

Absent: Acosta

4. PUBLIC COMMENT

No requests for public comment were made.

5. NEW BUSINESS, PUBLIC HEARINGS, AND ACTION ITEMS

Board Approved:

5.1 Filling Student Trustee Vacancy on Santa Cruz County Board of Education

According to County Board of Education Board Bylaw 9150, the Board may appoint a high school student from the county to serve as a Student Trustee for the duration of the school year. The board may select a total of two student students (one from the County Office of Education programs and one from a school district).

President Sanchez reviewed the interview process, disclosing that each student would be allotted ten minutes to answer four questions.

Trustee Acosta arrived at the meeting.

5.2 Conduct Interviews of Student Trustee Applicants

President Sanchez disclosed, prior to beginning interviews, that one student applicant (Zahyd E. Delgado, Escuela Quetzal, Alternative Education) had withdrawn their application. A total of five students were interviewed. The board interviewed student applicants in the following order:

- Amy Vasquez Ortiz (Watsonville High School)
- Americo D. Castillo (Soquel High School)
- Ash R. Immoor (El Nido, Alternative Education)
- Zola Woodbridge Burnham Grau (Aptos High School)
- Vicente Guillén Martínez (Watsonville High School)

During Vicente Guillén Martínez's interview, a connectivity outage in the area resulted in the loss of Wi-Fi service. Consequently, the live Zoom stream was interrupted, and the recording of the interview was cancelled. The interview and Board meeting continued at the physical location.

5.3 Filling Student Trustee Vacancy on Santa Cruz County Board of Education - Board Deliberation to Determine Final Student Trustee Candidate

The Board deliberated to determine the final student trustee candidates for both Alternative Education representative and High School District representative.

5.4 Resolution #25-33: Appointment to Fill Student Trustee Vacancy on the Santa Cruz County Board of Education - Alternative Education Student

According to Board Bylaw 9150, the Board is authorized to make an appointment to fill the Student Trustee vacancy. This appointment was for the Alternative Education student trustee position.

A motion was made to approve Resolution #25-33: Appointment to Fill Student Trustee Vacancy on the Santa Cruz County Board of Education - Alternative Education Student, appointing Ash Immoor as the Alternative Education Student Trustee (Van Allen/Williams 6-0).

Ayes:	Acosta, Larson, Roth, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	None

5.5 Resolution #25-34: Appointment to Fill Student Trustee Vacancy on the Santa Cruz County Board of Education - High School District Student

According to Board Bylaw 9150, the Board is authorized to make an appointment to fill the Student Trustee vacancy. This appointment was for the high school school district student trustee position.

A motion was made to approve Resolution #25-34: Appointment to Fill Student Trustee Vacancy on the Santa Cruz County Board of Education - High School District Student, appointing Vicente Guillén Martinez as the Alternative Education Student Trustee (Larson/Van Allen 6-0).

Ayes:	Acosta, Larson, Roth, Sanchez, Van Allen, Williams
Nays:	None
Abstain:	None
Absent:	None

6. SCHEDULE OF MEETINGS AND UPCOMING EVENTS

All meetings scheduled and approved by the Board are listed below. Specific meetings may be removed or added if so determined, pending board approval.

September 18, 2025

County Board of Education - Regular Meeting
Santa Cruz County Office of Education
5:30 p.m.

October 16, 2025

County Board of Education - Regular Meeting
Santa Cruz County Office of Education
5:30 p.m.

November 20, 2025

County Board of Education - Regular Meeting
Santa Cruz County Office of Education
5:30 p.m.

December 18, 2025

County Board of Education - Regular Meeting
Santa Cruz County Office of Education
5:30 p.m.

7. ADJOURNMENT

President Sanchez adjourned the meeting at 6:55 p.m.



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SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 8.0.4

Board Meeting Date: Sept. 18, 2025

☒

Action



Information

TO: Santa Cruz County Board of Education

FROM: Business Services Department

SUBJECT: Budget Revisions

BACKGROUND

Budget revisions for August 2025 are included herein.

FISCAL IMPACT

Included herein.

RECOMMENDATION

Approve the budget revisions.



MEMO

DATE: September 15, 2025

TO: Santa Cruz County Board of Education
Dr. Faris Sabbah, County Superintendent of Schools

FROM: Liann Reyes, Deputy Superintendent, Business Services
Melissa Lopez, Director of Fiscal Services

RE: August Budget Revisions

This memo provides a summary of notable budget revisions processed during August 2025. The adjustments below were made to both Unrestricted and Restricted budgets:

Unrestricted Fund

- **Revenues and Contributions:**
 - \$5,656 increase in contributions out to support the STEAM Expo/Science Coordinator
- **Expenditures:**
 - **Net Increase of \$975,905:**
 - (\$3,790) decrease in Certificated Salaries
 - \$970,000 increase in Supplies and Services, restoring line items previously removed from the Adopted Budget
- **Fund Balance Impact:**
 - Net decrease of (\$981,561) to the Unrestricted Fund Balance

Restricted Fund:

- **Revenues and Contributions:**
 - **Net Increase of \$70,405**
 - \$69,892 increase in Federal Revenue

- Recognition of 2024-25 Deferred Revenue for Title I and Panetta grants
- (\$12,793) net decrease in State Revenue
 - (\$22,821) decrease in Tobacco Use Prevention Education (TUPE) grant
 - \$10,000 increase in K-12 Pathway Coordinator Strong Workforce Program (SWP) grant
- \$7,650 increase in Local Revenue supporting Foster Youth
- \$5,656 increase in contributions in to support the STEAM Expo/Science Coordinator
- **Expenditures:**
 - **Net decrease of (\$1,393,070)**
 - \$175,364 increase to Books/Supplies and Services
 - \$90,000 restoring line items previously removed from the Adopted Budget
 - (\$1,200,000) decrease to Transfers Out
 - RDA funds will remain in the Restricted General Fund
- **Fund Balance Impact:**
 - Net increase of \$1,082,991 to the Restricted fund balance

Please note: The 2025-26 beginning balances will be updated once the actual 2024–25 ending balances are finalized. The amounts shown now are the estimates used when the budget was adopted and will be reflected with the September budget revisions.

Pacheco Bill Compliance:

There were no professional service agreements or contracts in excess of \$25,000 that required a budget revision be processed in August 2025.

The Business Department will continue working closely with department staff and managers to monitor revenues, expenditures, and budgets as we prepare for 1st Interim reporting.

Please contact us if you have any questions.

LR:ml

	2025-26 Adopted Budget			2025-26 Revised Budget as of July 31, 2025			August 2025 Budget Revisions Processed			2025-26 Revised Budget as of August 31, 2025		
REVENUES	UNRESTRICTED	RESTRICTED	TOTAL FUND	UNRESTRICTED	RESTRICTED	TOTAL FUND	UNRESTRICTED	RESTRICTED	TOTAL FUND	UNRESTRICTED	RESTRICTED	TOTAL FUND
LCFF Sources	\$ 28,249,000	\$ 9,108,362	\$ 37,357,362	\$ 28,249,000	\$ 9,108,362	\$ 37,357,362	\$ -	\$ -	\$ -	\$ 28,249,000	\$ 9,108,362	\$ 37,357,362
Federal Revenue	\$ 4,000,000	\$ 2,139,450	\$ 6,139,450	\$ 4,000,000	\$ 2,139,450	\$ 6,139,450	\$ -	\$ 69,892	\$ 69,892	\$ 4,000,000	\$ 2,209,342	\$ 6,209,342
Other State Revenue	\$ 327,855	\$ 17,975,153	\$ 18,303,008	\$ 327,855	\$ 17,975,153	\$ 18,303,008	\$ -	\$ (12,793)	\$ (12,793)	\$ 327,855	\$ 17,962,360	\$ 18,290,215
Other Local Revenue	\$ 3,055,415	\$ 9,359,135	\$ 12,414,550	\$ 3,055,415	\$ 9,359,135	\$ 12,414,550	\$ -	\$ 7,650	\$ 7,650	\$ 3,055,415	\$ 9,366,785	\$ 12,422,200
TOTAL, REVENUES	\$ 35,632,270	\$ 38,582,100	\$ 74,214,370	\$ 35,632,270	\$ 38,582,100	\$ 74,214,370	\$ -	\$ 64,749	\$ 64,749	\$ 35,632,270	\$ 38,646,849	\$ 74,279,119
EXPENDITURES												
Certificated Salaries	\$ 6,913,902	\$ 8,249,750	\$ 15,163,652	\$ 6,917,692	\$ 8,135,574	\$ 15,053,266	\$ (3,790)	\$ -	\$ (3,790)	\$ 6,913,902	\$ 8,135,574	\$ 15,049,476
Classified Salaries	\$ 10,532,634	\$ 9,163,282	\$ 19,695,916	\$ 10,528,844	\$ 9,163,282	\$ 19,692,126	\$ -	\$ 5,827	\$ 5,827	\$ 10,528,844	\$ 9,169,108	\$ 19,697,952
Employee Benefits	\$ 10,137,169	\$ 11,882,052	\$ 22,019,221	\$ 10,137,169	\$ 11,824,380	\$ 21,961,549	\$ -	\$ -	\$ -	\$ 10,137,169	\$ 11,824,380	\$ 21,961,549
Books and Supplies	\$ 1,964,363	\$ 1,033,957	\$ 2,998,320	\$ 1,973,002	\$ 838,269	\$ 2,811,272	\$ 278,519	\$ 122,230	\$ 400,749	\$ 2,251,521	\$ 960,500	\$ 3,212,021
Services and Other Operating Expenditures	\$ 6,011,655	\$ 9,784,734	\$ 15,796,389	\$ 6,018,103	\$ 10,167,412	\$ 16,185,515	\$ 707,400	\$ 53,134	\$ 760,534	\$ 6,725,503	\$ 10,220,546	\$ 16,946,049
Capital Outlay	\$ 172,000	\$ 50,000	\$ 222,000	\$ 172,000	\$ 50,000	\$ 222,000	\$ -	\$ -	\$ -	\$ 172,000	\$ 50,000	\$ 222,000
Other Outgo (excluding Transfers of Indirect Costs)	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000
Other Outgo - Transfers of Indirect Costs	\$ (2,342,208)	\$ 2,183,527	\$ (158,682)	\$ (2,355,295)	\$ 2,177,935	\$ (177,360)	\$ (6,223)	\$ 6,223	\$ -	\$ (2,361,518)	\$ 2,184,158	\$ (177,360)
TOTAL EXPENDITURES	\$ 37,389,515	\$ 42,347,301	\$ 79,736,816	\$ 37,391,515	\$ 42,356,852	\$ 79,748,367	\$ 975,905	\$ 187,414	\$ 1,163,319	\$ 38,367,420	\$ 42,544,266	\$ 80,911,686
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	\$ (1,757,245)	\$ (3,765,202)	\$ (5,522,447)	\$ (1,759,245)	\$ (3,774,752)	\$ (5,533,997)	\$ (975,905)	\$ (122,665)	\$ (1,098,570)	\$ (2,735,150)	\$ (3,897,417)	\$ (6,632,567)
OTHER FINANCING SOURCES/USES												
Interfund Transfers												
a) Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b) Transfers Out	\$ 30,000	\$ 1,200,000	\$ 1,230,000	\$ 30,000	\$ 1,200,000	\$ 1,230,000	\$ -	\$ (1,200,000)	\$ (1,200,000)	\$ 30,000	\$ -	\$ 30,000
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Sources/Uses				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
a) Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b) Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contributions	\$ (2,076,022)	\$ 2,076,022	\$ 0	\$ (2,076,022)	\$ 2,076,022	\$ 0	\$ (5,656)	\$ 5,656	\$ 0	\$ (2,081,678)	\$ 2,081,678	\$ 0
TOTAL OTHER FINANCING SOURCES/USES	\$ (2,106,022)	\$ 876,022	\$ (1,230,000)	\$ (2,106,022)	\$ 876,022	\$ (1,230,000)	\$ (5,656)	\$ 1,205,656	\$ 1,200,000	\$ (2,111,678)	\$ 2,081,678	\$ (30,000)
NET INCREASE (DECREASE) IN FUND BALANCE	\$ (3,863,267)	\$ (2,889,180)	\$ (6,752,447)	\$ (3,865,267)	\$ (2,898,730)	\$ (6,763,997)	\$ (981,561)	\$ 1,082,991	\$ 101,430	\$ (4,846,828)	\$ (1,815,739)	\$ (6,662,567)
FUND BALANCE, RESERVES												
Beginning Fund Balance												
a) As of July 1 Unaudited	\$ 28,824,074	\$ 13,746,130	\$ 42,570,204	\$ 28,824,074	\$ 13,746,130	\$ 42,570,204	\$ -	\$ -	\$ -	\$ 28,824,074	\$ 13,746,130	\$ 42,570,204
b) Audit Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
c) As of July 1 Audited	\$ 28,824,074	\$ 13,746,130	\$ 42,570,204	\$ 28,824,074	\$ 13,746,130	\$ 42,570,204	\$ -	\$ -	\$ -	\$ 28,824,074	\$ 13,746,130	\$ 42,570,204
d) Other Restatements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
e) Adjusted Beginning Balance	\$ 28,824,074	\$ 13,746,130	\$ 42,570,204	\$ 28,824,074	\$ 13,746,130	\$ 42,570,204	\$ -	\$ -	\$ -	\$ 28,824,074	\$ 13,746,130	\$ 42,570,204
Ending Balance, June 30	\$ 24,960,807	\$ 10,856,951	\$ 35,817,758	\$ 24,958,807	\$ 10,847,400	\$ 35,806,207	\$ (981,561)	\$ 1,082,991	\$ 101,430	\$ 23,977,245	\$ 11,930,392	\$ 35,907,637



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SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 9

Board Meeting Date: Sept. 18, 2025

☐

Action

☒

Information

TO: Santa Cruz County Board of Education

FROM: Administration Office

SUBJECT: Correspondence

BACKGROUND

Correspondence sent to the board is included herein.

FISCAL IMPACT

None.

RECOMMENDATION

Receive the correspondence.



Verenise Valentin <vvalentin@santacruzcoe.org>

New submission from Trustees Contact Form

1 message

Lee Duffus <webform@santacruzcoe.org>

Tue, Sep 2, 2025 at 1:31 PM

Reply-To: lee@santacruzshakespeare.org

To: coe_board@santacruzcoe.org

Sender name

Lee Duffus

Sender email

lee@santacruzshakespeare.org

Recipient

All Board Members

Message

I'm writing to invite you to join with students, teachers, and parent/chaperones from throughout the County to attend a special student matinee performance of "Master Harold . . . and the Boys" at the Grove in DeLavega Park. This season's final matinees are on Friday, September 12, and Friday, September 19, beginning at 10 am. This production is directed by Rebecca Clark, a theater professional who attended local schools.

Please RSVP so that we can reserve a parking space for you.

https://en.wikipedia.org/wiki/%22Master_Harold%22...and_the_Boys

Best regards,

Lee Duffus

Chair, Education Committee

Santa Cruz Shakespeare

lee@santacruzshakespeare.org

831-295-3025



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 10.1

Board Meeting Date: Sept. 18, 2025

☐

Action

☒

Information

TO: Santa Cruz County Board of Education

FROM: Abel Sanchez, Board President

SUBJECT: Filling Trustee Area 4 Vacancy on Santa Cruz County Board of Education

BACKGROUND

A vacancy exists on the County Board of Education, Trustee Area IV. Per Board Bylaw 9223, the Board may appoint a provisional appointment to fill the vacancy for the remainder of the current term or until the next election. Board President Abel Sanchez will establish the interview process for the applicants.

FISCAL IMPACT

None.

RECOMMENDATION

Review the interview process established by the ad hoc committee.

Bylaws of the Board

BB 9223

FILLING VACANCIES

Events Causing a Vacancy

A vacancy on the County Board of Education may occur for any of the following events:

1. The death of an incumbent (*Government Code 1770*)
2. The adjudication pursuant to a quo warranto proceeding declaring that an incumbent is physically or mentally incapacitated due to disease, illness, or accident and that there is reasonable cause to believe that the incumbent will not be able to perform the duties of his/her office for the remainder of his/her term (*Government Code 1770*)
3. A Board member's resignation (*Government Code 1770*)

A vacancy resulting from resignation occurs when the written resignation is filed with the County Superintendent of Schools having jurisdiction over the district, except where a deferred effective date is specified in the resignation so filed, in which case the resignation shall become operative on that date. A Board member may not defer the effective date of his/her resignation for more than 60 days after he/she files the resignation with the County Superintendent. Upon being filed with the County Superintendent, a written resignation, whether specifying a deferred effective date or otherwise, shall be irrevocable. (*Education Code 5090, 5091*)

4. A Board member's removal from office, including by recall (*Elections Code 11384; Government Code 1770*)
5. A Board member's ceasing to be a resident of the district (*Government Code 1770*)

A vacancy on the Board also occurs when a Board member ceases to inhabit the trustee area which he/she represents on the Board. (*58 Ops.Cal.Atty.Gen. 888 (1975)*)

6. A Board member's absence from the state for more than 60 days, except in the following situations: (*Government Code 1064, 1770*)
 - a. Upon district business with the approval of the Board
 - b. With the consent of the Board for an additional period not to exceed a total absence of 90 days. In the case of illness or other urgent necessity, and upon a proper showing thereof, the time limited for absence from the state may be extended by the Board.
 - c. For federal military deployment, not to exceed an absence of a total of six months, as a member of the armed forces of the United States or the California National Guard. If the absence of the Board member for this purpose exceeds six months, the Board may approve an additional six-month absence upon a showing that there is a reasonable expectation that the member will return within the second

- six-month period, and the Board may appoint an interim member to serve in his/her absence. If two or more members of the Board are absent by reason of these circumstances, and those absences result in the inability to establish a quorum at a regular meeting, the Board may immediately appoint one or more interim members as necessary to enable the Board to conduct business and discharge its responsibilities. The term of an interim member appointed in these circumstances shall not extend beyond the return of the absent Board member or beyond the next regularly scheduled election for that office, whichever occurs first.
7. A Board member's ceasing to discharge the duties of his/her office for the period of three consecutive months, except when prevented by illness or when absent from the state with the permission required by law (*Government Code 1770*)
 8. A Board member's conviction of a felony or any offense involving a violation of his/her official duties or conviction of a designated crime resulting in a forfeiture of office (*Government Code 1770, 3000-3003*)
 9. A Board member's refusal or neglect to file his/her required oath within the time prescribed (*Government Code 1770*)
 10. The decision of a competent tribunal declaring void a Board member's election or appointment (*Government Code 1770*)
 11. A Board member's commitment to a hospital or sanitarium as a drug addict, dipsomaniac, inebriate, or stimulant addict by a court of competent jurisdiction, in which case the office shall not be deemed vacant until the order of commitment has become final (*Government Code 1770*)
 12. A "failure to elect" in which no candidate or an insufficient number of candidates have filed to run for a Board seat(s) (*Education Code 5090, 5326, 5328*)

Timelines for Filling a Vacancy

When a vacancy occurs, the Board shall take the following action, as appropriate:

1. When a vacancy occurs within four months of the end of a Board member's term, the Board shall take no action. (*Education Code 5093*)
2. When a vacancy occurs longer than four months before the end of a Board member's term, the Board shall, within 60 days of the date of the vacancy or the filing of the member's deferred resignation, either order an election or make a provisional appointment, unless a special election is mandated as described in item #3 below. (*Education Code 5091, 5093*)
3. When a vacancy occurs from six months to 130 days before a regularly scheduled Board

election at which the position is not scheduled to be filled, a special election to fill the position shall be consolidated with the regular election. The person so elected shall take office at the first regularly scheduled Board meeting following the certification of the election and shall serve only until the end of the term of the position which he/she was elected to fill. (*Education Code 5093*)

Eligibility

In order to be appointed or elected to fill a vacancy on the Board, a person must meet the eligibility requirements specified in Education Code 35107.

Provisional Appointments

When authorized by law to make a provisional appointment to fill a vacancy on the Board, the Board shall advertise in the local media to solicit candidate applications or nominations. A committee consisting of less than a quorum of the Board shall ensure that applicants are eligible for Board membership and announce the names of the eligible candidates. The Board shall interview the candidates at a public meeting, accept oral or written public input, and select the provisional appointee by a majority vote.

Within 10 days after the appointment is made, the Board shall post notices of the actual vacancy, or the filing of a deferred resignation, and the provisional appointment. The notice shall be published in the local newspaper pursuant to Government Code 6061 and posted in at least three public places within the district. (*Education Code 5092*)

The notice shall contain: (*Education Code 5092*)

1. The date of the occurrence of the vacancy or the date of the filing of, and the effective date of, the resignation
2. The full name of the appointee
3. The date of appointment
4. A statement notifying the voters that unless a petition calling for a special election pursuant to Education Code 5091 is filed in the office of the County Superintendent within 30 days of the provisional appointment, it shall become an effective appointment

The person appointed shall hold office until the next regularly scheduled election for district Board members and shall be afforded all the powers and duties of a Board member upon appointment. (*Education Code 5091*)

Appointment Due to Failure to Elect

When a vacancy occurs because no candidate or an insufficient number of candidates have been nominated (i.e., a failure to elect) and a district election will not be held, the Board shall appoint

a qualified person to the office. This appointment shall be made at a meeting prior to the day fixed for the election and the appointee shall be seated at the organizational meeting as if elected at the district election. (*Education Code 5328*)

When an appointment is being made because of a failure to elect, the district shall publish a notice once in a newspaper of general circulation published in the district, or if no such newspaper exists, in a newspaper having general circulation within the district. This notice shall state that the Board intends to make an appointment and shall inform persons of the procedure available for applying for the appointment. (*Education Code 5328.5*)

The procedure for selecting and interviewing candidates shall be the same as the procedures for "Provisional Appointments," as specified above.

Adopted: May 20, 2021



400 Encinal Street, Santa Cruz, CA 95060 ♦ Tel (831) 466-5600 ♦ Fax (831) 466-5607 ♦ www.santacruzcoe.org

Board Vacancy Interview Process

1. Announce that we will conduct interviews in open session (**President Sanchez**)
2. Announce to the board that copies of the application, interview questions, and worksheet for notes are available in their folders prepared by staff. (**President Sanchez**)
3. Review of Process for the County Board to Appoint a Trustee. (**Dr. Sabbah**)
4. Procedures for the interview. (**President Sanchez**)
 - a. The applicant will be asked six questions. Responses should be directed to the Board.
 - b. After all six questions are answered, the applicant will have the opportunity to make a 2-minute closing statement.
5. Opportunity for public comment regarding the interview. (**President Sanchez**)
6. Board Member Comments, if any.
7. The Board will move to **agenda item 9.3** and by motion and roll call vote will appoint a provisional appointment for Trustee Area 4. (**President Sanchez**)
8. The appointment process is completed and the newly appointed candidate will be sworn into office by Superintendent Dr. Sabbah as stated in **agenda item 9.4**. (**President Sanchez**)
9. The board clerk will submit a public notice of the Board's decision to the Santa Cruz County Clerk's Office.



Candidate Interview Questions

1. What do you see as the basic purpose of public schools? What is the role of the County Board in the fulfillment of that purpose?
2. What would you like to accomplish as a board member? Which of those accomplishments is your highest priority, and why?
3. Describe your response to a parent or friend demanding you take a particular stance on a hot-button issue.
4. Describe how you would balance all of the following when deciding how to vote on a matter before the board: community concerns, student needs, state and federal law, staff recommendations, and your personal values and beliefs.
5. As a board member, how would you ensure you stay up to date on issues affecting the county office, specifically, or public TK-12 education generally?
6. The position of trustee involves committing time to 1-2 monthly board meetings, meeting prep, and serving on an average of two board committees. Additional time commitments can be significant and include participating in trainings, serving as a dignitary at graduations and other community events, and attending regional meetings, conferences, and an annual board retreat. If selected, how do you plan to manage your time and prioritize these commitments to meet these expectations?

TRUSTEE INTERVIEW GUIDANCE WORKSHEET

<u>Questions</u>	<u>Applicant 1</u> Stacey Kyle
<p>Question 1: What do you see as the basic purpose of public schools? What is the role of the County Board in the fulfillment of that purpose?</p>	
<p>Question 2: What would you like to accomplish as a board member? Which of those accomplishments is your highest priority, and why?</p>	

TRUSTEE INTERVIEW GUIDANCE WORKSHEET

Question 3:

Describe your response to a parent or friend demanding you take a particular stance on a hot-button issue.

Question 4:

Describe how you would balance all of the following when deciding how to vote on a matter before the board: community concerns, student needs, state and federal law, staff recommendations, and your personal values and beliefs.

TRUSTEE INTERVIEW GUIDANCE WORKSHEET

Question 5:

As a board member, how would you ensure you stay up to date on issues affecting the county office, specifically, or public TK-12 education generally?

Question 6:

The position of trustee involves committing time to 1-2 monthly board meetings, meeting prep, and serving on an average of two board committees. Additional time commitments can be significant and include participating in trainings, serving as a dignitary at graduations and other community events, and attending regional meetings, conferences, and an annual board retreat. If selected, how do you plan to manage your time and prioritize these commitments to meet these expectations?

TRUSTEE INTERVIEW GUIDANCE WORKSHEET

More Space For Notes:



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 10.2

Board Meeting Date: Sept. 18, 2025

☐

Action

☒

Information

TO: Santa Cruz County Board of Education

FROM: Superintendent Office

SUBJECT: Conduct Interviews of Applicants

BACKGROUND

The following applicants submitted their written application to the Board and are confirmed residents of trustee area IV.

Applicant: Stacey Kyle

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Conduct interviews.

**Santa Cruz County Board of Education
Candidate Information Sheet**

Please note that your answers to Questions 1-6 may be disclosed to the public.

Date: September 9, 2025

Full Legal Name: Stacey Janeen Kyle

Address: [REDACTED]

Phone: [REDACTED] E-mail: [REDACTED]

Occupation and Employer: Researcher & Grant-writer, Stacey Kyle Consulting (self-employed)

Do you reside in Trustee Area 4? ☒ Yes ☐ No (If unsure, please check <https://gis.santacruzcounty.us/elections/> or call 831-466-5900)

Number of Years Residing in the Trustee Area: 21 years

Please limit your answers to 150 words or less.

1. Do you have prior experience serving on a governing board, specifically a school district board? Please list such prior experience.

I have not served on a school district board. However, I am the Founder of the Live Oak Education Foundation and served as their Board President for 9 ½ years (May 2014 - December 2023).

2. Have you worked on any school committees or participated in any school activities recently? Please list them.

I served as the Secretary of Live Oak Elementary's Home and School Club/School Site Council for 4 years (2016-2020) and President of Shoreline Middle School's Home and School Club/School Site Council for 1 year (2021-2022). I also started and served as Live Oak School's Book Fair Chairperson for 7 years (2015-2022). Currently, I volunteer for Harbor's Parent Booster Club and Music Program.

3. Describe any other relevant community or business activities in which you have participated.

From 2014-2021, I served as the Live Oak School District's Director of Special Projects. My role included grant-writing, media relations, and primarily managing all aspects of the Local Control Accountability Plan (to include all stakeholder engagement activities, data analysis, writing, and

presenting the plan). During that time, since I was a part-time employee, my time was also sub-contracted to Cradle to Career for grant-writing and data analysis, and Bill Simpkins to write the grants for the Shoreline Soccer Field.

Since 2021, I have served as an independent consultant for non-profit organizations grounded in equity. I primarily do grant-writing and reporting for these organizations, but also conduct research and evaluation activities upon request. In 2024, I helped to bring in nearly \$5 million in revenue for non-profits serving Santa Cruz County.

4. Describe your interest in serving as a County Board Trustee.

My background is in education and I believe in the power of public service. When I was approached about filling the current vacancy, it seemed like a good opportunity to learn about an aspect of the educational system with which I'm less familiar. I am very involved in my community and want to be sure that it is represented well in policy-making bodies. Also, I greatly respect the work and vision of Superintendent Sabbah and appreciate the opportunity to support him and the work of the County Office of Education in creating an equitable educational system that fosters growth, opportunities, and well-being for all students.

5. What do you see as the role of the County Board in supporting public education in Santa Cruz County?

The County Office of Education holds an important role in interpreting policies and guiding their implementation at the local level, as well as providing support and services to their local school districts. Therefore, I think the role of the County Board is to ensure the COE is able to meet their mandate. The Board holds responsibilities related to policy, budget, and appeals, but primarily I think the role of the County Board is to serve as community leaders who represent the interests of their constituents.

6. Describe your personal commitment to supporting an equitable and innovative learner-centered educational system for Santa Cruz County families.

My driving value is equity. It is embedded in my personal, professional, and volunteer lives. Too often decisions are made at policy-making tables about people who are not in the room. My commitment is to holding as much of their voice and perspective as I'm able to ensure that they are represented. Oftentimes, this means members of underserved or marginalized communities, but in this case, it also means students. Our primary client base is young people not old enough to vote for their representatives - my decisions will always keep children's best interests at the forefront.



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 10.3

Board Meeting Date: Sept. 18, 2025

☒

Action

☐

Information

TO: Santa Cruz County Board of Education

FROM: Superintendent Office

SUBJECT: Resolution #25-35 Provisional Appointment to Fill Vacancy on the Santa Cruz County Board of Education

BACKGROUND

Under the provision of Education Code 5091, the Board is authorized to make a provisional appointment to fill the existing vacancy through to the next regularly scheduled governing board election, November 2026.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Approve Resolution #25-35 Provisional Appointment to Fill Vacancy on the Santa Cruz County Board of Education.



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBABH • SUPERINTENDENT OF SCHOOLS

Santa Cruz County Board of Education • 400 Encinal Street, Santa Cruz, CA 95060 • Tel (831) 466-5900 • www.santacruzcoe.org

Mr. Ed Acosta • Mr. Greg Larson • Ms. Sue Roth
Mr. Abel Sanchez • Mr. Bruce Van Allen • Ms. Rachel Williams

Student Trustees: Vicente Guillén Martinez & Ash R. Immoor

RESOLUTION #25-35
RESOLUTION MAKING PROVISIONAL APPOINTMENT TO FILL VACANCY
ON SANTA CRUZ COUNTY BOARD OF EDUCATION

WHEREAS, on the 8th day of August 2025, a vacancy was created in Trustee Area IV on the Santa Cruz County Office of Education Governing Board; and

WHEREAS, under the provisions of Education Code 5901, this Board is authorized to either make a provisional appointment to fill the vacancy or to conduct an election by the voters within the trustee area to fill the vacancy;

WHEREAS, this Board desires to fill this vacancy by means of a provisional appointment;

BE IT THEREFORE RESOLVED AND ORDERED _____ is hereby provisionally appointed to fill the aforementioned vacancy until the next regularly scheduled governing board election as established in Education Code Section 2500.

BE IT FURTHER RESOLVED AND ORDERED that the Secretary of the Governing Board or his designated representative is hereby directed to give notice of this provisional appointment to the electors of the Trustee Area as required by law.

PASSED AND ADOPTED by the Santa Cruz County Board of Education, County of Santa Cruz, State of California, this 18th day of September 2025, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Abel Sanchez
Board President

Dr. Faris Sabbah
Santa Cruz County Superintendent of Schools



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBABH • SUPERINTENDENT OF SCHOOLS

SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 11.1

Board Meeting Date: Sept. 18, 2025

☐

Action

☒

Information

TO: Santa Cruz County Board of Education

FROM: Business Department

SUBJECT: 2024-2025 Unaudited Actuals Financial Statement

BACKGROUND

The Board is requested to review information from the annual closing financial reporting document filed with the California Department of Education.

FUNDING IMPLICATIONS

Included herein.

RECOMMENDATION

Receive the presentation.

2024-25

Unaudited Actuals



September 18, 2025

Unaudited Actuals
FINANCIAL REPORTS
2024-25 Unaudited Actuals
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency , please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination	MOE Met
	If MOE Not Met, the 2026-27 apportionment may be reduced by the lesser of the following two percentages:	
	MOE Deficiency Percentage - Based on Total Expenditures	0.00%
	MOE Deficiency Percentage - Based on Expenditures Per ADA	0.00%
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	
	Adjusted Appropriations Limit	
	Appropriations Subject to Limit	
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7907 and EC 1629.	
ICR	Preliminary Proposed Indirect Cost Rate	9.94%
	Fixed-with-carry-forward indirect cost rate for use in 2026-27 subject to CDE approval.	

UNAUDITED ACTUAL FINANCIAL REPORT:

To the Superintendent of Public Instruction:

2024-25 UNAUDITED ACTUAL FINANCIAL REPORT. This report is hereby prepared and filed by the County Superintendent of Schools pursuant to Education Code sections 41010 and 1628.

Signed: _____
County Superintendent/Designee
(Original signature required)

Date: _____

Printed Name: Dr. Faris Sabbah _____

Title: County Superintendent _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Melissa Lopez _____
Name
Director, Fiscal Services _____
Title
(831) 466-5616 _____
Telephone
mlopez@santacruzcoe.org _____
E-mail Address

Fund 01

County School Service Fund

The chief operating fund for all Local Education Agencies (LEAs), used to account for the ordinary operations of an LEA. All transactions except those accounted for in another fund are accounted for in this fund.



Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
A. REVENUES									
1) LCFF Sources		8010-8099	29,348,999.00	10,176,639.00	39,525,638.00	28,249,000.00	9,108,362.00	37,357,362.00	-5.5%
2) Federal Revenue		8100-8299	4,280,598.29	3,659,993.65	7,940,591.94	4,000,000.00	2,139,449.77	6,139,449.77	-22.7%
3) Other State Revenue		8300-8599	328,125.22	12,816,656.63	13,144,781.85	327,855.00	17,975,152.53	18,303,007.53	39.2%
4) Other Local Revenue		8600-8799	5,701,594.25	11,254,983.51	16,956,577.76	3,055,415.02	9,359,135.36	12,414,550.38	-26.8%
5) TOTAL, REVENUES			39,659,316.76	37,908,272.79	77,567,589.55	35,632,270.02	38,582,099.66	74,214,369.68	-4.3%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	6,121,007.11	8,325,040.16	14,446,047.27	6,913,902.04	8,249,750.18	15,163,652.22	5.0%
2) Classified Salaries		2000-2999	9,355,133.31	8,102,550.10	17,457,683.41	10,532,633.89	9,163,281.67	19,695,915.56	12.8%
3) Employee Benefits		3000-3999	8,124,548.16	10,642,277.20	18,766,825.36	10,137,168.91	11,882,052.20	22,019,221.11	17.3%
4) Books and Supplies		4000-4999	1,483,743.40	481,014.46	1,964,757.86	1,964,363.05	1,033,957.06	2,998,320.11	52.6%
5) Services and Other Operating Expenditures		5000-5999	4,584,310.52	6,470,458.82	11,054,769.34	6,011,655.49	9,784,733.58	15,796,389.07	42.9%
6) Capital Outlay		6000-6999	340,550.80	281,493.80	622,044.60	172,000.00	50,000.00	222,000.00	-64.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	4,280,598.29	0.00	4,280,598.29	4,000,000.00	0.00	4,000,000.00	-6.6%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(2,320,639.36)	2,000,553.05	(320,086.31)	(2,342,208.32)	2,183,526.50	(158,681.82)	-50.4%
9) TOTAL, EXPENDITURES			31,969,252.23	36,303,387.59	68,272,639.82	37,389,515.06	42,347,301.19	79,736,816.25	16.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			7,690,064.53	1,604,885.20	9,294,949.73	(1,757,245.04)	(3,765,201.53)	(5,522,446.57)	-159.4%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	55,441.43	4,085,526.35	4,140,967.78	0.00	0.00	0.00	-100.0%
b) Transfers Out		7600-7629	55,227.61	1,200,803.23	1,256,030.84	30,000.00	1,200,000.00	1,230,000.00	-2.1%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(4,805,032.46)	4,805,032.46	0.00	(2,076,022.01)	2,076,022.01	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,804,818.64)	7,689,755.58	2,884,936.94	(2,106,022.01)	876,022.01	(1,230,000.00)	-142.6%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,885,245.89	9,294,640.78	12,179,886.67	(3,863,267.05)	(2,889,179.52)	(6,752,446.57)	-155.4%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	27,208,589.46	9,358,345.90	36,566,935.36	30,093,835.35	18,652,986.68	48,746,822.03	33.3%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
c) As of July 1 - Audited (F1a + F1b)			27,208,589.46	9,358,345.90	36,566,935.36	30,093,835.35	18,652,986.68	48,746,822.03	33.3%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			27,208,589.46	9,358,345.90	36,566,935.36	30,093,835.35	18,652,986.68	48,746,822.03	33.3%
2) Ending Balance, June 30 (E + F1e)			30,093,835.35	18,652,986.68	48,746,822.03	26,230,568.30	15,763,807.16	41,994,375.46	-13.9%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	4,191.62	4,381.30	8,572.92	0.00	0.00	0.00	-100.0%
All Others		9719	517,234.11	0.00	517,234.11	517,234.11	0.00	517,234.11	0.0%
b) Restricted		9740	0.00	18,648,605.38	18,648,605.38	0.00	16,994,078.96	16,994,078.96	-8.9%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	29,572,409.62	0.00	29,572,409.62	25,713,334.19	0.00	25,713,334.19	-13.0%
Alternative Education Programs	0000	9780	5,221,484.30		5,221,484.30			0.00	
Differentiated Assistance	0000	9780	801,470.18		801,470.18			0.00	
Educational & Administrative Operations	0000	9780	15,505,539.69		15,505,539.69			0.00	
MAA Programs	0000	9780	1,049,521.25		1,049,521.25			0.00	
Mandated Cost Program	0000	9780	2,549,708.32		2,549,708.32			0.00	
Safety Program	0000	9780	75,580.81		75,580.81			0.00	
SMAA Admin	0000	9780	3,163,798.73		3,163,798.73			0.00	
Special Projects	0000	9780	200,000.00		200,000.00			0.00	
Fund 01 Lottery	1100	9780	1,005,306.34		1,005,306.34			0.00	
Alternative Education Programs	0000	9780			0.00	2,237,529.88		2,237,529.88	
Differentiated Assistance	0000	9780			0.00	793,419.59		793,419.59	
Educational & Administrative Operations	0000	9780			0.00	14,385,569.80		14,385,569.80	
MAA Programs	0000	9780			0.00	960,333.87		960,333.87	
Mandated Cost Program	0000	9780			0.00	2,652,620.32		2,652,620.32	
Safety Program	0000	9780			0.00	47,452.07		47,452.07	
SMAA Admin	0000	9780			0.00	3,285,891.97		3,285,891.97	
Special Projects	0000	9780			0.00	200,000.00		200,000.00	
Fund 01 Lottery	1100	9780			0.00	1,150,516.69		1,150,516.69	
e) Unassigned/Unappropriated									

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	(1,230,271.80)	(1,230,271.80)	New
G. ASSETS									
1) Cash									
a) in County Treasury		9110	32,753,243.15	14,500,937.20	47,254,180.35				
1) Fair Value Adjustment to Cash in County Treasury		9111	517,234.11	0.00	517,234.11				
b) in Banks		9120	0.00	30,605.67	30,605.67				
c) in Revolving Cash Account		9130	0.00	0.00	0.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	1,037,011.06	4,507,443.69	5,544,454.75				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	406,303.44	4,085,755.29	4,492,058.73				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	4,191.62	4,381.30	8,572.92				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) Lease Receivable		9380	0.00	0.00	0.00				
10) TOTAL, ASSETS			34,717,983.38	23,129,123.15	57,847,106.53				
H. DEFERRED OUTFLOWS OF RESOURCES									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
I. LIABILITIES									
1) Accounts Payable		9500	4,624,148.03	3,794,216.75	8,418,364.78				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	0.00	37,225.03	37,225.03				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	644,694.69	644,694.69				
6) TOTAL, LIABILITIES			4,624,148.03	4,476,136.47	9,100,284.50				
J. DEFERRED INFLOWS OF RESOURCES									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
K. FUND EQUITY									
Ending Fund Balance, June 30									

			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Resource Codes	Object Codes							
(must agree with line F2) (G10 + H2) - (I6 + J2)			30,093,835.35	18,652,986.68	48,746,822.03				
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	16,425,470.25	0.00	16,425,470.25	18,832,309.00	0.00	18,832,309.00	14.7%
Education Protection Account State Aid - Current Year		8012	5,359,347.00	0.00	5,359,347.00	3,283,043.00	0.00	3,283,043.00	-38.7%
State Aid - Prior Years		8019	687,690.14	0.00	687,690.14	0.00	0.00	0.00	-100.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	64,512.33	0.00	64,512.33	62,611.00	0.00	62,611.00	-2.9%
Timber Yield Tax		8022	9,954.59	0.00	9,954.59	7,784.00	0.00	7,784.00	-21.8%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	805.00	0.00	805.00	New
County & District Taxes									
Secured Roll Taxes		8041	14,357,715.78	0.00	14,357,715.78	13,269,318.00	0.00	13,269,318.00	-7.6%
Unsecured Roll Taxes		8042	319,165.83	0.00	319,165.83	282,038.00	0.00	282,038.00	-11.6%
Prior Years' Taxes		8043	34,996.31	0.00	34,996.31	32,219.00	0.00	32,219.00	-7.9%
Supplemental Taxes		8044	302,048.20	0.00	302,048.20	143,444.00	0.00	143,444.00	-52.5%
Education Revenue Augmentation Fund (ERAF)		8045	601,940.67	0.00	601,940.67	540,458.00	0.00	540,458.00	-10.2%
Community Redevelopment Funds (SB 617/699/1992)		8047	1,557,465.69	0.00	1,557,465.69	1,103,333.00	0.00	1,103,333.00	-29.2%
Penalties and Interest from Delinquent Taxes		8048	4,401.24	0.00	4,401.24	0.00	0.00	0.00	-100.0%
Receipt from Co. Board of Sup.		8070	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	929.97	0.00	929.97	0.00	0.00	0.00	-100.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			39,725,638.00	0.00	39,725,638.00	37,557,362.00	0.00	37,557,362.00	-5.5%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	(200,000.00)		(200,000.00)	(200,000.00)		(200,000.00)	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	(10,176,639.00)	10,176,639.00	0.00	(9,108,362.00)	9,108,362.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			29,348,999.00	10,176,639.00	39,525,638.00	28,249,000.00	9,108,362.00	37,357,362.00	-5.5%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description Resource Codes Object Codes			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Special Education Entitlement		8181	0.00	419,888.56	419,888.56	0.00	431,798.00	431,798.00	2.8%
Special Education Discretionary Grants		8182	0.00	116,652.00	116,652.00	0.00	102,304.00	102,304.00	-12.3%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	4,280,598.29	0.00	4,280,598.29	4,000,000.00	0.00	4,000,000.00	-6.6%
Title I, Part A, Basic	3010	8290		316,540.27	316,540.27		304,035.00	304,035.00	-4.0%
Title I, Part D, Local Delinquent Programs	3025	8290		182,496.76	182,496.76		175,193.00	175,193.00	-4.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		26,048.00	26,048.00		25,552.00	25,552.00	-1.9%
Title III, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%
Title III, English Learner Program	4203	8290		0.00	0.00		0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 3183, 4037, 4038, 4123, 4124, 4126, 4127, 4128, 4204, 5630	8290		469,231.99	469,231.99		224,550.60	224,550.60	-52.1%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	2,129,136.07	2,129,136.07	0.00	876,017.17	876,017.17	-58.9%
TOTAL, FEDERAL REVENUE			4,280,598.29	3,659,993.65	7,940,591.94	4,000,000.00	2,139,449.77	6,139,449.77	-22.7%
OTHER STATE REVENUE									
Other State Apportionments									
Special Education Master Plan									
Current Year	6500	8311		4,385,772.27	4,385,772.27		6,560,857.93	6,560,857.93	49.6%
Prior Years	6500	8319		(871,543.00)	(871,543.00)		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	999,585.00	999,585.00	0.00	925,450.01	925,450.01	-7.4%
All Other State Apportionments - Prior Years	All Other	8319	0.00	637.00	637.00	0.00	0.00	0.00	-100.0%
Child Nutrition Programs		8520	0.00	(8,993.54)	(8,993.54)	0.00	0.00	0.00	-100.0%
Mandated Costs Reimbursements		8550	111,712.00	0.00	111,712.00	111,712.00	0.00	111,712.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	196,335.33	94,600.66	290,935.99	200,000.00	18,000.00	218,000.00	-25.1%
Tax Relief Subventions									
Restricted Levies - Other									

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from									
State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590		0.00	0.00		0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6680, 6685, 6690, 6695	8590		263,368.93	263,368.93		194,694.31	194,694.31	-26.1%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590		126,679.00	126,679.00		110,367.00	110,367.00	-12.9%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	20,077.89	7,826,550.31	7,846,628.20	16,143.00	10,165,783.28	10,181,926.28	29.8%
TOTAL, OTHER STATE REVENUE			328,125.22	12,816,656.63	13,144,781.85	327,855.00	17,975,152.53	18,303,007.53	39.2%
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	1,298,499.29	1,298,499.29	0.00	1,200,000.00	1,200,000.00	-7.6%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1,875,886.77	0.00	1,875,886.77	1,500,000.00	0.00	1,500,000.00	-20.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,564,729.30	0.00	1,564,729.30	0.00	0.00	0.00	-100.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	1,364,770.40	7,424,072.43	8,788,842.83	1,409,279.02	6,879,127.55	8,288,406.57	-5.7%
Other Local Revenue									
Plus: Miscellaneous Funds Non-LCFF (50 Percent) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenue from Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	896,207.78	2,532,411.79	3,428,619.57	146,136.00	1,280,007.81	1,426,143.81	-58.4%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,701,594.25	11,254,983.51	16,956,577.76	3,055,415.02	9,359,135.36	12,414,550.38	-26.8%
TOTAL, REVENUES			39,659,316.76	37,908,272.79	77,567,589.55	35,632,270.02	38,582,099.66	74,214,369.68	-4.3%
CERTIFICATED SALARIES									

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Certificated Teachers' Salaries		1100	3,031,472.78	5,045,176.57	8,076,649.35	3,154,695.31	5,141,880.78	8,296,576.09	2.7%
Certificated Pupil Support Salaries		1200	279,333.14	1,224,970.45	1,504,303.59	470,936.43	1,278,167.37	1,749,103.80	16.3%
Certificated Supervisors' and Administrators' Salaries		1300	2,590,757.07	1,385,833.57	3,976,590.64	3,059,439.29	1,475,084.34	4,534,523.63	14.0%
Other Certificated Salaries		1900	219,444.12	669,059.57	888,503.69	228,831.01	354,617.69	583,448.70	-34.3%
TOTAL, CERTIFICATED SALARIES			6,121,007.11	8,325,040.16	14,446,047.27	6,913,902.04	8,249,750.18	15,163,652.22	5.0%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	758,248.92	3,702,691.84	4,460,940.76	720,555.08	4,291,024.89	5,011,579.97	12.3%
Classified Support Salaries		2200	1,391,104.62	2,387,489.99	3,778,594.61	1,328,265.36	2,594,662.30	3,922,927.66	3.8%
Classified Supervisors' and Administrators' Salaries		2300	2,535,406.70	829,944.08	3,365,350.78	2,845,822.28	994,030.78	3,839,853.06	14.1%
Clerical, Technical and Office Salaries		2400	4,602,636.65	827,183.36	5,429,820.01	5,542,195.17	891,424.72	6,433,619.89	18.5%
Other Classified Salaries		2900	67,736.42	355,240.83	422,977.25	95,796.00	392,138.98	487,934.98	15.4%
TOTAL, CLASSIFIED SALARIES			9,355,133.31	8,102,550.10	17,457,683.41	10,532,633.89	9,163,281.67	19,695,915.56	12.8%
EMPLOYEE BENEFITS									
STRS		3101-3102	1,113,029.35	2,536,500.63	3,649,529.98	1,263,303.65	2,675,887.68	3,939,191.33	7.9%
PERS		3201-3202	2,309,492.97	2,099,129.15	4,408,622.12	2,755,227.91	2,449,872.51	5,205,100.42	18.1%
OASDI/Medicare/Alternative		3301-3302	777,527.77	728,210.00	1,505,737.77	873,550.08	820,704.88	1,694,254.96	12.5%
Health and Welfare Benefits		3401-3402	3,610,599.65	4,361,008.26	7,971,607.91	4,302,859.92	4,992,745.51	9,295,605.43	16.6%
Unemployment Insurance		3501-3502	7,300.88	7,858.62	15,159.50	8,340.89	8,397.95	16,738.84	10.4%
Workers' Compensation		3601-3602	277,354.43	291,735.71	569,090.14	312,528.04	310,461.21	622,989.25	9.5%
OPEB, Allocated		3701-3702	29,243.11	617,834.83	647,077.94	621,358.42	623,982.46	1,245,340.88	92.5%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			8,124,548.16	10,642,277.20	18,766,825.36	10,137,168.91	11,882,052.20	22,019,221.11	17.3%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	0.00	62,239.86	62,239.86	96,000.00	137,800.00	233,800.00	275.6%
Books and Other Reference Materials		4200	30,647.39	54,767.74	85,415.13	101,076.00	31,500.50	132,576.50	55.2%
Materials and Supplies		4300	729,236.87	269,853.41	999,090.28	902,279.52	536,994.56	1,439,274.08	44.1%
Noncapitalized Equipment		4400	723,859.14	94,153.45	818,012.59	865,007.53	327,662.00	1,192,669.53	45.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,483,743.40	481,014.46	1,964,757.86	1,964,363.05	1,033,957.06	2,998,320.11	52.6%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	453,431.40	453,431.40	0.00	1,186,793.75	1,186,793.75	161.7%
Travel and Conferences		5200	270,230.36	223,186.64	493,417.00	385,958.68	243,375.91	629,334.59	27.5%
Dues and Memberships		5300	86,368.49	12,652.00	99,020.49	85,715.00	8,111.00	93,826.00	-5.2%

Unaudited Actuals
County School Service Fund
Unrestricted and Restricted
Expenditures by Object

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Insurance		5400 - 5450	161,383.03	394.75	161,777.78	366,420.33	500.00	366,920.33	126.8%
Operations and Housekeeping Services		5500	311,793.96	31,207.42	343,001.38	412,465.00	36,858.50	449,323.50	31.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	662,020.16	1,337,947.05	1,999,967.21	815,749.00	1,682,790.75	2,498,539.75	24.9%
Transfers of Direct Costs		5710	(187,090.74)	187,090.74	0.00	(144,970.00)	144,970.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(17,924.00)	0.00	(17,924.00)	(12,424.00)	(5,700.00)	(18,124.00)	1.1%
Professional/Consulting Services and Operating Expenditures		5800	3,100,521.63	4,187,598.43	7,288,120.06	3,949,067.60	6,457,559.31	10,406,626.91	42.8%
Communications		5900	197,007.63	36,950.39	233,958.02	153,673.88	29,474.36	183,148.24	-21.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			4,584,310.52	6,470,458.82	11,054,769.34	6,011,655.49	9,784,733.58	15,796,389.07	42.9%
CAPITAL OUTLAY									
Land		6100	12,181.91	0.00	12,181.91	0.00	0.00	0.00	-100.0%
Land Improvements		6170	9,360.00	0.00	9,360.00	0.00	0.00	0.00	-100.0%
Buildings and Improvements of Buildings		6200	67,840.00	37,225.03	105,065.03	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	251,168.89	244,268.77	495,437.66	172,000.00	50,000.00	222,000.00	-55.2%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			340,550.80	281,493.80	622,044.60	172,000.00	50,000.00	222,000.00	-64.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict									
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments									
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	4,280,598.29	0.00	4,280,598.29	4,000,000.00	0.00	4,000,000.00	-6.6%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			4,280,598.29	0.00	4,280,598.29	4,000,000.00	0.00	4,000,000.00	-6.6%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(2,000,553.05)	2,000,553.05	0.00	(2,183,526.50)	2,183,526.50	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(320,086.31)	0.00	(320,086.31)	(158,681.82)	0.00	(158,681.82)	-50.4%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(2,320,639.36)	2,000,553.05	(320,086.31)	(2,342,208.32)	2,183,526.50	(158,681.82)	-50.4%
TOTAL, EXPENDITURES			31,969,252.23	36,303,387.59	68,272,639.82	37,389,515.06	42,347,301.19	79,736,816.25	16.8%
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	55,441.43	4,085,526.35	4,140,967.78	0.00	0.00	0.00	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			55,441.43	4,085,526.35	4,140,967.78	0.00	0.00	0.00	-100.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	30,000.00	0.00	30,000.00	New
Other Authorized Interfund Transfers Out		7619	55,227.61	1,200,803.23	1,256,030.84	0.00	1,200,000.00	1,200,000.00	-4.5%
(b) TOTAL, INTERFUND TRANSFERS OUT			55,227.61	1,200,803.23	1,256,030.84	30,000.00	1,200,000.00	1,230,000.00	-2.1%
OTHER SOURCES/USES									
SOURCES									

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
County School Bldg Aid		8961	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(4,843,219.63)	4,843,219.63	0.00	(2,076,022.01)	2,076,022.01	0.00	0.0%
Contributions from Restricted Revenues		8990	38,187.17	(38,187.17)	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(4,805,032.46)	4,805,032.46	0.00	(2,076,022.01)	2,076,022.01	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a- b + c - d + e)			(4,804,818.64)	7,689,755.58	2,884,936.94	(2,106,022.01)	876,022.01	(1,230,000.00)	-142.6%

			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Description	Function Codes	Object Codes							
A. REVENUES									
1) LCFF Sources		8010-8099	29,348,999.00	10,176,639.00	39,525,638.00	28,249,000.00	9,108,362.00	37,357,362.00	-5.5%
2) Federal Revenue		8100-8299	4,280,598.29	3,659,993.65	7,940,591.94	4,000,000.00	2,139,449.77	6,139,449.77	-22.7%
3) Other State Revenue		8300-8599	328,125.22	12,816,656.63	13,144,781.85	327,855.00	17,975,152.53	18,303,007.53	39.2%
4) Other Local Revenue		8600-8799	5,701,594.25	11,254,983.51	16,956,577.76	3,055,415.02	9,359,135.36	12,414,550.38	-26.8%
5) TOTAL, REVENUES			39,659,316.76	37,908,272.79	77,567,589.55	35,632,270.02	38,582,099.66	74,214,369.68	-4.3%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999	Except 7600-7699	6,406,249.78	15,129,160.88	21,535,410.66	7,521,824.73	18,305,935.83	25,827,760.56	19.9%
2) Instruction - Related Services	2000-2999		8,940,391.43	8,327,945.64	17,268,337.07	10,445,837.63	10,295,954.77	20,741,792.40	20.1%
3) Pupil Services	3000-3999		1,493,596.59	6,476,019.71	7,969,616.30	1,954,587.38	7,885,006.79	9,839,594.17	23.5%
4) Ancillary Services	4000-4999		9,859.40	15,248.31	25,107.71	12,612.51	24,517.38	37,129.89	47.9%
5) Community Services	5000-5999		303,807.23	1,802,850.36	2,106,657.59	345,673.25	1,757,041.66	2,102,714.91	-0.2%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		8,052,224.10	2,193,928.26	10,246,152.36	10,466,179.22	2,243,702.50	12,709,881.72	24.0%
8) Plant Services	8000-8999		2,482,525.41	2,358,234.43	4,840,759.84	2,642,800.34	1,835,142.26	4,477,942.60	-7.5%
9) Other Outgo	9000-9999		4,280,598.29	0.00	4,280,598.29	4,000,000.00	0.00	4,000,000.00	-6.6%
10) TOTAL, EXPENDITURES			31,969,252.23	36,303,387.59	68,272,639.82	37,389,515.06	42,347,301.19	79,736,816.25	16.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			7,690,064.53	1,604,885.20	9,294,949.73	(1,757,245.04)	(3,765,201.53)	(5,522,446.57)	-159.4%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	55,441.43	4,085,526.35	4,140,967.78	0.00	0.00	0.00	-100.0%
b) Transfers Out		7600-7629	55,227.61	1,200,803.23	1,256,030.84	30,000.00	1,200,000.00	1,230,000.00	-2.1%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(4,805,032.46)	4,805,032.46	0.00	(2,076,022.01)	2,076,022.01	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,804,818.64)	7,689,755.58	2,884,936.94	(2,106,022.01)	876,022.01	(1,230,000.00)	-142.6%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,885,245.89	9,294,640.78	12,179,886.67	(3,863,267.05)	(2,889,179.52)	(6,752,446.57)	-155.4%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	27,208,589.46	9,358,345.90	36,566,935.36	30,093,835.35	18,652,986.68	48,746,822.03	33.3%

Description			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			27,208,589.46	9,358,345.90	36,566,935.36	30,093,835.35	18,652,986.68	48,746,822.03	33.3%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			27,208,589.46	9,358,345.90	36,566,935.36	30,093,835.35	18,652,986.68	48,746,822.03	33.3%
2) Ending Balance, June 30 (E + F1e)			30,093,835.35	18,652,986.68	48,746,822.03	26,230,568.30	15,763,807.16	41,994,375.46	-13.9%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	4,191.62	4,381.30	8,572.92	0.00	0.00	0.00	-100.0%
All Others		9719	517,234.11	0.00	517,234.11	517,234.11	0.00	517,234.11	0.0%
b) Restricted		9740	0.00	18,648,605.38	18,648,605.38	0.00	16,994,078.96	16,994,078.96	-8.9%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	29,572,409.62	0.00	29,572,409.62	25,713,334.19	0.00	25,713,334.19	-13.0%
Alternative Education Programs	0000	9780	5,221,484.30		5,221,484.30			0.00	
Differentiated Assistance	0000	9780	801,470.18		801,470.18			0.00	
Educational & Administrative Operations	0000	9780	15,505,539.69		15,505,539.69			0.00	
MAA Programs	0000	9780	1,049,521.25		1,049,521.25			0.00	
Mandated Cost Program	0000	9780	2,549,708.32		2,549,708.32			0.00	
Safety Program	0000	9780	75,580.81		75,580.81			0.00	
SMAA Admin	0000	9780	3,163,798.73		3,163,798.73			0.00	
Special Projects	0000	9780	200,000.00		200,000.00			0.00	
Fund 01 Lottery	1100	9780	1,005,306.34		1,005,306.34			0.00	
Alternative Education Programs	0000	9780			0.00	2,237,529.88		2,237,529.88	
Differentiated Assistance	0000	9780			0.00	793,419.59		793,419.59	
Educational & Administrative Operations	0000	9780			0.00	14,385,569.80		14,385,569.80	
MAA Programs	0000	9780			0.00	960,333.87		960,333.87	
Mandated Cost Program	0000	9780			0.00	2,652,620.32		2,652,620.32	
Safety Program	0000	9780			0.00	47,452.07		47,452.07	
SMAA Admin	0000	9780			0.00	3,285,891.97		3,285,891.97	
Special Projects	0000	9780			0.00	200,000.00		200,000.00	
Fund 01 Lottery	1100	9780			0.00	1,150,516.69		1,150,516.69	

Description Function Codes Object Codes			2024-25 Unaudited Actuals			2025-26 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	(1,230,271.80)	(1,230,271.80)	New

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
6018	Student Support and Enrichment Block Grant	709,619.35	719,668.87
6057	Early Education: Universal Prekindergarten (UPK) Planning & Implementation Grant - Countywide Planning and Capacity Building Grant	398,585.02	232,867.61
6266	Educator Effectiveness, FY 2021-22	120,654.90	0.00
6300	Lottery: Instructional Materials	289,149.01	149,449.01
6332	CA Community Schools Partnership Act - Implementation Grant	35,588.56	314,661.19
6333	CA Community Schools Partnership Act - Coordination Grant	0.00	18,419.02
6371	CalWORKs for ROCP or Adult Education	6,184.00	6,184.00
6383	Golden State Pathways Program	664,705.84	664,705.84
6500	Special Education	1,040,803.01	1,041,665.30
6510	Special Ed: Early Ed Individuals with Exceptional Needs (Infant Program)	557,595.26	557,595.26
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	211,665.44	248,526.58
7399	LCFF Equity Multiplier	16,898.61	58,000.04
7435	Learning Recovery Emergency Block Grant	311,518.10	34,989.23
7810	Other Restricted State	582,582.47	0.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Section 17070.75)	1,647,800.05	1,148,010.81
9010	Other Restricted Local	12,055,255.76	11,799,336.20
Total, Restricted Balance		18,648,605.38	16,994,078.96

Fund 09

Charter School Special Revenue Fund

This fund may be used by authorizing LEAs to account separately for the operating activities of LEA-operated charter schools.

Career Advancement Charter



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	2,708,246.00	2,873,902.00	6.1%
2) Federal Revenue		8100-8299	178,195.50	203,813.00	14.4%
3) Other State Revenue		8300-8599	330,663.69	436,175.00	31.9%
4) Other Local Revenue		8600-8799	433,030.90	558,872.00	29.1%
5) TOTAL, REVENUES			3,650,136.09	4,072,762.00	11.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	1,243,631.39	1,515,858.64	21.9%
2) Classified Salaries		2000-2999	639,924.94	783,072.99	22.4%
3) Employee Benefits		3000-3999	980,624.82	1,307,508.68	33.3%
4) Books and Supplies		4000-4999	282,222.39	236,714.39	-16.1%
5) Services and Other Operating Expenditures		5000-5999	169,586.80	538,751.44	217.7%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	208,868.64	37,525.57	-82.0%
9) TOTAL, EXPENDITURES			3,524,858.98	4,419,431.71	25.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			125,277.11	(346,669.71)	-376.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			125,277.11	(346,669.71)	-376.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,828,670.88	1,953,947.99	6.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,828,670.88	1,953,947.99	6.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,828,670.88	1,953,947.99	6.9%
2) Ending Balance, June 30 (E + F1e)			1,953,947.99	1,607,278.28	-17.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	74.95	0.00	-100.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	135,170.87	82,587.80	-38.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	1,818,702.17	1,591,447.77	-12.5%
2024-25 Fair Market Value Adjustment	0000	9780	25,793.76		
Career Advancement Charter 3% Reserve	0000	9780	105,746.00		
Career Advancement Charter	0000	9780	1,592,930.22		
Career Advancement Charter Lottery	1100	9780	94,232.19		
2024-25 Fair Market Value Adjustment	0000	9780		25,793.76	
Career Advancement Charter 3% Reserve	0000	9780		132,583.00	
Career Advancement Charter	0000	9780		1,327,589.82	
Career Advancement Charter Lottery	1100	9780		105,481.19	
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Unassigned/Unappropriated Amount		9790	0.00	(66,757.29)	New
G. ASSETS					
1) Cash					
a) in County Treasury		9110	2,353,707.03		
1) Fair Value Adjustment to Cash in County Treasury		9111	25,793.76		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	312,807.14		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	74.95		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,692,382.88		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	359,707.90		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	260,696.99		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	118,030.00		
6) TOTAL, LIABILITIES			738,434.89		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			1,953,947.99		
LCFF SOURCES					
Principal Apportionment					
State Aid - Current Year		8011	2,666,930.00	2,830,902.00	6.1%
Education Protection Account State Aid - Current Year		8012	41,316.00	43,000.00	4.1%
State Aid - Prior Years		8019	0.00	0.00	0.0%
LCFF Transfers					
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			2,708,246.00	2,873,902.00	6.1%
FEDERAL REVENUE					
Maintenance and Operations		8110	0.00	0.00	0.0%
Special Education Entitlement		8181	3,813.00	3,813.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	0.00	0.00	0.0%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.0%
Other Every Student Succeeds Act	3040, 3060, 3061, 3150, 3155, 3180, 3182, 4037, 4124, 4126, 4127, 4128, 5630	8290	174,382.50	200,000.00	14.7%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			178,195.50	203,813.00	14.4%
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan					
Current Year	6500	8311	129,863.00	210,646.00	62.2%
Prior Years	6500	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	8,666.00	12,279.00	41.7%
Lottery - Unrestricted and Instructional Materials		8560	58,362.29	58,695.00	0.6%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	18,022.00	19,804.00	9.9%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	115,750.40	134,751.00	16.4%
TOTAL, OTHER STATE REVENUE			330,663.69	436,175.00	31.9%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	78,663.93	75,000.00	-4.7%
Net Increase (Decrease) in the Fair Value of Investments		8662	79,648.54	0.00	-100.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	274,718.43	401,372.00	46.1%
All Other Local Revenue		8699	0.00	82,500.00	New
Tuition		8710	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.0%
Transfers of Apportionments					
Special Education SELPA Transfers					
From Districts or Charter Schools	6500	8791	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.0%
Other Transfers of Apportionments					
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			433,030.90	558,872.00	29.1%
TOTAL, REVENUES			3,650,136.09	4,072,762.00	11.6%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	1,079,268.35	1,179,484.36	9.3%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	164,363.04	336,374.28	104.7%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,243,631.39	1,515,858.64	21.9%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	89,416.26	149,159.22	66.8%
Classified Support Salaries		2200	428,343.19	544,089.34	27.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	105,557.08	76,643.52	-27.4%
Other Classified Salaries		2900	16,608.41	13,180.91	-20.6%
TOTAL, CLASSIFIED SALARIES			639,924.94	783,072.99	22.4%
EMPLOYEE BENEFITS					
STRS		3101-3102	328,132.43	415,202.00	26.5%
PERS		3201-3202	129,103.73	190,103.58	47.2%
OASDI/Medicare/Alternative		3301-3302	68,911.81	80,831.07	17.3%
Health and Welfare Benefits		3401-3402	349,407.99	493,499.88	41.2%
Unemployment Insurance		3501-3502	927.18	1,137.82	22.7%
Workers' Compensation		3601-3602	32,558.66	42,014.60	29.0%
OPEB, Allocated		3701-3702	71,583.02	84,719.73	18.4%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			980,624.82	1,307,508.68	33.3%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	74,789.43	8,000.00	-89.3%
Books and Other Reference Materials		4200	1,212.04	2,000.00	65.0%
Materials and Supplies		4300	136,886.64	220,712.39	61.2%
Noncapitalized Equipment		4400	69,334.28	6,002.00	-91.3%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			282,222.39	236,714.39	-16.1%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	18,697.07	24,600.00	31.6%
Dues and Memberships		5300	3,048.50	8,150.00	167.3%
Insurance		5400-5450	18,032.00	20,828.00	15.5%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	101,925.00	New
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	10,224.00	15,924.00	55.8%
Professional/Consulting Services and Operating Expenditures		5800	109,662.95	362,925.88	230.9%
Communications		5900	9,922.28	4,398.56	-55.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			169,586.80	538,751.44	217.7%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs		7310	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	208,868.64	37,525.57	-82.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			208,868.64	37,525.57	-82.0%
TOTAL, EXPENDITURES			3,524,858.98	4,419,431.71	25.4%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	2,708,246.00	2,873,902.00	6.1%
2) Federal Revenue		8100-8299	178,195.50	203,813.00	14.4%
3) Other State Revenue		8300-8599	330,663.69	436,175.00	31.9%
4) Other Local Revenue		8600-8799	433,030.90	558,872.00	29.1%
5) TOTAL, REVENUES			3,650,136.09	4,072,762.00	11.6%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		2,032,303.32	2,272,677.35	11.8%
2) Instruction - Related Services	2000-2999		1,249,346.66	1,811,792.15	45.0%
3) Pupil Services	3000-3999		34,340.36	195,511.64	469.3%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		208,868.64	37,525.57	-82.0%
8) Plant Services	8000-8999		0.00	101,925.00	New
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			3,524,858.98	4,419,431.71	25.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			125,277.11	(346,669.71)	-376.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			125,277.11	(346,669.71)	-376.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,828,670.88	1,953,947.99	6.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,828,670.88	1,953,947.99	6.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,828,670.88	1,953,947.99	6.9%
2) Ending Balance, June 30 (E + F1e)			1,953,947.99	1,607,278.28	-17.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	74.95	0.00	-100.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	135,170.87	82,587.80	-38.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	1,818,702.17	1,591,447.77	-12.5%
2024-25 Fair Market Value Adjustment	0000	9780	25,793.76		
Career Advancement Charter 3% Reserve	0000	9780	105,746.00		
Career Advancement Charter	0000	9780	1,592,930.22		
Career Advancement Charter Lottery	1100	9780	94,232.19		
2024-25 Fair Market Value Adjustment	0000	9780		25,793.76	
Career Advancement Charter 3% Reserve	0000	9780		132,583.00	
Career Advancement Charter	0000	9780		1,327,589.82	
Career Advancement Charter Lottery	1100	9780		105,481.19	

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(66,757.29)	New

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
6266	Educator Effectiveness, FY 2021-22	21,259.00	0.00
6300	Lottery: Instructional Materials	12,216.42	14,846.42
6500	Special Education	18,852.81	0.00
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	34,974.27	48,461.32
7435	Learning Recovery Emergency Block Grant	47,868.37	19,280.06
Total, Restricted Balance		135,170.87	82,587.80

Fund 10

SELPA Pass-Through Fund

This fund is used by the Administrative Unit (AU) of a multi-LEA Special Education Local Plan Area (SELPA) to account for special education revenue passed through to other member LEAs.



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	4,050,616.12	4,094,661.00	1.1%
3) Other State Revenue		8300-8599	4,482,509.01	2,352,304.00	-47.5%
4) Other Local Revenue		8600-8799	222,004.41	150,000.00	-32.4%
5) TOTAL, REVENUES			8,755,129.54	6,596,965.00	-24.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	8,478,715.12	6,446,965.00	-24.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			8,478,715.12	6,446,965.00	-24.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			276,414.42	150,000.00	-45.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			276,414.42	150,000.00	-45.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	197,148.75	473,563.17	140.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			197,148.75	473,563.17	140.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			197,148.75	473,563.17	140.2%
2) Ending Balance, June 30 (E + F1e)			473,563.17	623,563.17	31.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	473,563.17	623,563.17	31.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	538,145.30		
1) Fair Value Adjustment to Cash in County Treasury		9111	5,897.73		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,958,499.58		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			2,502,542.61		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	1,946,163.44		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	82,816.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			2,028,979.44		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			473,563.17		
LCFF SOURCES					
LCFF Transfers					
Property Taxes Transfers		8097	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Pass-Through Revenues from					
Federal Sources		8287	4,050,616.12	4,094,661.00	1.1%
TOTAL, FEDERAL REVENUE			4,050,616.12	4,094,661.00	1.1%
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan					
Current Year	6500	8311	4,032,509.00	2,352,304.00	-41.7%
Prior Years	6500	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	450,000.01	0.00	-100.0%
TOTAL, OTHER STATE REVENUE			4,482,509.01	2,352,304.00	-47.5%
OTHER LOCAL REVENUE					
Interest		8660	186,324.62	150,000.00	-19.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	35,679.79	0.00	-100.0%
Other Local Revenue					
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.0%
Transfers of Apportionments					
From Districts or Charter Schools		8791	0.00	0.00	0.0%
From County Offices		8792	0.00	0.00	0.0%
From JPAs		8793	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			222,004.41	150,000.00	-32.4%
TOTAL, REVENUES			8,755,129.54	6,596,965.00	-24.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	4,500,616.12	4,094,661.00	-9.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments					
To Districts or Charter Schools	6500	7221	3,508,660.00	1,839,353.00	-47.6%
To County Offices	6500	7222	0.00	0.00	0.0%
To JPAs	6500	7223	469,439.00	512,951.00	9.3%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			8,478,715.12	6,446,965.00	-24.0%
TOTAL, EXPENDITURES			8,478,715.12	6,446,965.00	-24.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	4,050,616.12	4,094,661.00	1.1%
3) Other State Revenue		8300-8599	4,482,509.01	2,352,304.00	-47.5%
4) Other Local Revenue		8600-8799	222,004.41	150,000.00	-32.4%
5) TOTAL, REVENUES			8,755,129.54	6,596,965.00	-24.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	8,478,715.12	6,446,965.00	-24.0%
10) TOTAL, EXPENDITURES			8,478,715.12	6,446,965.00	-24.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			276,414.42	150,000.00	-45.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			276,414.42	150,000.00	-45.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	197,148.75	473,563.17	140.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			197,148.75	473,563.17	140.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			197,148.75	473,563.17	140.2%
2) Ending Balance, June 30 (E + F1e)			473,563.17	623,563.17	31.7%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	473,563.17	623,563.17	31.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
6500	Special Education	104,000.44	104,000.44
9010	Other Restricted Local	369,562.73	519,562.73
Total, Restricted Balance		473,563.17	623,563.17

Fund 11

Adult Education Fund

This fund is used to account separately for federal, state, and local revenues that are restricted or committed to adult education programs.



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	81,557.00	180,886.00	121.8%
4) Other Local Revenue		8600-8799	2,991.28	1,500.00	-49.9%
5) TOTAL, REVENUES			84,548.28	182,386.00	115.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	21,836.27	61,484.12	181.6%
2) Classified Salaries		2000-2999	15,050.85	33,573.89	123.1%
3) Employee Benefits		3000-3999	16,345.21	39,820.49	143.6%
4) Books and Supplies		4000-4999	5,060.80	37,486.16	640.7%
5) Services and Other Operating Expenditures		5000-5999	0.00	118.44	New
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	2,837.06	8,402.90	196.2%
9) TOTAL, EXPENDITURES			61,130.19	180,886.00	195.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			23,418.09	1,500.00	-93.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			23,418.09	1,500.00	-93.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,954.98	25,373.07	1,197.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,954.98	25,373.07	1,197.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,954.98	25,373.07	1,197.9%
2) Ending Balance, June 30 (E + F1e)			25,373.07	26,873.07	5.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	20,426.81	20,426.81	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	4,946.26	6,446.26	30.3%
2024-25 Fair Market Value Adjustment	0000	9780	375.53		
Adult Education Programs	0000	9780	4,570.73		
2024-25 Fair Market Value Adjustment	0000	9780		375.53	
Adult Education Programs	0000	9780		6,070.73	
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	34,265.38		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
1) Fair Value Adjustment to Cash in County Treasury		9111	375.53		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	(5.21)		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			34,635.70		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	7,900.03		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	1,362.60		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			9,262.63		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			25,373.07		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Pass-Through Revenues from					
Federal Sources		8287	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Adult Education Program	6391	8590	80,005.00	176,461.00	120.6%
All Other State Revenue	All Other	8590	1,552.00	4,425.00	185.1%
TOTAL, OTHER STATE REVENUE			81,557.00	180,886.00	121.8%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	1,609.70	1,500.00	-6.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,381.58	0.00	-100.0%
Fees and Contracts					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Adult Education Fees		8671	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,991.28	1,500.00	-49.9%
TOTAL, REVENUES			84,548.28	182,386.00	115.7%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	21,836.27	61,484.12	181.6%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			21,836.27	61,484.12	181.6%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	2,250.00	6,562.50	191.7%
Classified Support Salaries		2200	12,800.85	13,841.18	8.1%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	13,170.21	New
TOTAL, CLASSIFIED SALARIES			15,050.85	33,573.89	123.1%
EMPLOYEE BENEFITS					
STRS		3101-3102	4,919.77	14,619.11	197.2%
PERS		3201-3202	3,076.49	7,241.75	135.4%
OASDI/Medicare/Alternative		3301-3302	1,336.82	3,403.39	154.6%
Health and Welfare Benefits		3401-3402	4,904.26	9,150.55	86.6%
Unemployment Insurance		3501-3502	17.97	46.99	161.5%
Workers' Compensation		3601-3602	671.48	1,741.77	159.4%
OPEB, Allocated		3701-3702	1,418.42	3,616.93	155.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			16,345.21	39,820.49	143.6%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	5,060.80	37,486.16	640.7%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			5,060.80	37,486.16	640.7%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	118.44	New
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	118.44	New
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments					
Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	2,837.06	8,402.90	196.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			2,837.06	8,402.90	196.2%
TOTAL, EXPENDITURES			61,130.19	180,886.00	195.9%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	81,557.00	180,886.00	121.8%
4) Other Local Revenue		8600-8799	2,991.28	1,500.00	-49.9%
5) TOTAL, REVENUES			84,548.28	182,386.00	115.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		32,426.04	95,191.29	193.6%
2) Instruction - Related Services	2000-2999		25,867.09	77,291.81	198.8%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		2,837.06	8,402.90	196.2%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			61,130.19	180,886.00	195.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			23,418.09	1,500.00	-93.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			23,418.09	1,500.00	-93.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,954.98	25,373.07	1,197.9%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,954.98	25,373.07	1,197.9%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,954.98	25,373.07	1,197.9%
2) Ending Balance, June 30 (E + F1e)			25,373.07	26,873.07	5.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	20,426.81	20,426.81	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	4,946.26	6,446.26	30.3%
2024-25 Fair Market Value Adjustment	0000	9780	375.53		
Adult Education Programs	0000	9780	4,570.73		
2024-25 Fair Market Value Adjustment	0000	9780		375.53	
Adult Education Programs	0000	9780		6,070.73	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
6391	Adult Education Program	20,426.81	20,426.81
Total, Restricted Balance		20,426.81	20,426.81

Fund 12

Child Development Fund

This fund is used to account separately for federal, state, and local revenues to operate child development programs.



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	308,038.92	349,282.50	13.4%
3) Other State Revenue		8300-8599	1,044,623.80	1,237,463.30	18.5%
4) Other Local Revenue		8600-8799	332,639.31	280,427.00	-15.7%
5) TOTAL, REVENUES			1,685,302.03	1,867,172.80	10.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	15,464.18	6,726.00	-56.5%
2) Classified Salaries		2000-2999	503,053.75	528,062.84	5.0%
3) Employee Benefits		3000-3999	286,076.23	342,482.77	19.7%
4) Books and Supplies		4000-4999	132,661.10	118,218.35	-10.9%
5) Services and Other Operating Expenditures		5000-5999	589,948.54	739,330.30	25.3%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	108,380.61	112,753.35	4.0%
9) TOTAL, EXPENDITURES			1,635,584.41	1,847,573.61	13.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			49,717.62	19,599.19	-60.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			49,717.62	19,599.19	-60.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	197,580.59	247,298.21	25.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			197,580.59	247,298.21	25.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			197,580.59	247,298.21	25.2%
2) Ending Balance, June 30 (E + F1e)			247,298.21	266,897.40	7.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	234,627.20	254,226.39	8.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	12,671.01	12,671.01	0.0%
2024-25 Fair Market Value Adjustment	0000	9780	10,191.81		
Child Development MAA	0000	9780	2,479.20		
2024-25 Fair Market Value Adjustment	0000	9780		10,191.81	
Child Development MAA	0000	9780		2,479.20	
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	929,963.64		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
1) Fair Value Adjustment to Cash in County Treasury		9111	10,191.81		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	360,705.92		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			1,300,861.37		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	190,739.49		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	61,656.79		
4) Current Loans		9640			
5) Unearned Revenue		9650	801,166.88		
6) TOTAL, LIABILITIES			1,053,563.16		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			247,298.21		
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	308,038.92	349,282.50	13.4%
TOTAL, FEDERAL REVENUE			308,038.92	349,282.50	13.4%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Expanded Learning Opportunities Program (ELO-P)	2600	8590	0.00	0.00	0.0%
State Preschool	6105	8590	0.00	0.00	0.0%
Arts and Music in Schools (Prop 28)	6770	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,044,623.80	1,237,463.30	18.5%
TOTAL, OTHER STATE REVENUE			1,044,623.80	1,237,463.30	18.5%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Interest		8660	28,174.72	25,000.00	-11.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	15,749.94	0.00	-100.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	288,350.00	255,427.00	-11.4%
Other Local Revenue					
All Other Local Revenue		8699	364.65	0.00	-100.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			332,639.31	280,427.00	-15.7%
TOTAL, REVENUES			1,685,302.03	1,867,172.80	10.8%
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	15,464.18	6,726.00	-56.5%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			15,464.18	6,726.00	-56.5%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	7,276.90	4,823.50	-33.7%
Clerical, Technical and Office Salaries		2400	485,501.85	500,739.34	3.1%
Other Classified Salaries		2900	10,275.00	22,500.00	119.0%
TOTAL, CLASSIFIED SALARIES			503,053.75	528,062.84	5.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	107,331.16	141,349.26	31.7%
OASDI/Medicare/Alternative		3301-3302	37,082.19	36,564.00	-1.4%
Health and Welfare Benefits		3401-3402	113,355.84	140,685.20	24.1%
Unemployment Insurance		3501-3502	234.01	238.63	2.0%
Workers' Compensation		3601-3602	8,394.28	8,819.65	5.1%
OPEB, Allocated		3701-3702	19,678.75	14,826.03	-24.7%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			286,076.23	342,482.77	19.7%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	35,435.76	11,331.19	-68.0%
Materials and Supplies		4300	95,217.52	106,287.16	11.6%
Noncapitalized Equipment		4400	2,007.82	600.00	-70.1%
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			132,661.10	118,218.35	-10.9%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	135,332.50	229,937.67	69.9%
Travel and Conferences		5200	37,159.90	61,004.04	64.2%
Dues and Memberships		5300	8,084.00	8,234.00	1.9%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	4,360.63	4,400.00	0.9%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	7,700.00	2,200.00	-71.4%
Professional/Consulting Services and Operating Expenditures		5800	392,762.08	429,794.59	9.4%
Communications		5900	4,549.43	3,760.00	-17.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			589,948.54	739,330.30	25.3%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	108,380.61	112,753.35	4.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			108,380.61	112,753.35	4.0%
TOTAL, EXPENDITURES			1,635,584.41	1,847,573.61	13.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8911	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	308,038.92	349,282.50	13.4%
3) Other State Revenue		8300-8599	1,044,623.80	1,237,463.30	18.5%
4) Other Local Revenue		8600-8799	332,639.31	280,427.00	-15.7%
5) TOTAL, REVENUES			1,685,302.03	1,867,172.80	10.8%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		1,527,203.80	1,734,820.26	13.6%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		108,380.61	112,753.35	4.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			1,635,584.41	1,847,573.61	13.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			49,717.62	19,599.19	-60.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			49,717.62	19,599.19	-60.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	197,580.59	247,298.21	25.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			197,580.59	247,298.21	25.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			197,580.59	247,298.21	25.2%
2) Ending Balance, June 30 (E + F1e)			247,298.21	266,897.40	7.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	234,627.20	254,226.39	8.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	12,671.01	12,671.01	0.0%
2024-25 Fair Market Value Adjustment	0000	9780	10,191.81		
Child Development MAA	0000	9780	2,479.20		
2024-25 Fair Market Value Adjustment	0000	9780		10,191.81	
Child Development MAA	0000	9780		2,479.20	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
5160	Child Care and Development Programs Administered by California Department of Social Services (Federal Funds)	0.00	13.68
6131	Early Education: Resource & Referral Reserve Account for Department of Social Services Programs	12,199.47	12,199.47
9010	Other Restricted Local	222,427.73	242,013.24
Total, Restricted Balance		234,627.20	254,226.39

Fund 13

Cafeteria Special Revenue Fund

This fund is used to account separately for federal, state, and local revenues to operate the food service program.



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	74,918.02	77,500.00	3.4%
3) Other State Revenue		8300-8599	24,347.18	84,500.00	247.1%
4) Other Local Revenue		8600-8799	5,707.42	2,500.00	-56.2%
5) TOTAL, REVENUES			104,972.62	164,500.00	56.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	166,386.24	191,000.00	14.8%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			166,386.24	191,000.00	14.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(61,413.62)	(26,500.00)	-56.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	30,000.00	New
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	30,000.00	New
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(61,413.62)	3,500.00	-105.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	88,188.65	26,775.03	-69.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			88,188.65	26,775.03	-69.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			88,188.65	26,775.03	-69.6%
2) Ending Balance, June 30 (E + F1e)			26,775.03	30,275.03	13.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	26,071.20	29,571.20	13.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	703.83	703.83	0.0%
2024-25 Fair Market Value Adjustment	0000	9780	703.83		
2024-25 Fair Market Value Adjustment	0000	9780		703.83	
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	64,221.57		
1) Fair Value Adjustment to Cash in County Treasury		9111	703.83		
b) in Banks		9120	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	16,104.42		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			81,029.82		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	54,254.79		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			54,254.79		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			26,775.03		
FEDERAL REVENUE					
Child Nutrition Programs		8220	74,918.02	77,500.00	3.4%
Donated Food Commodities		8221	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			74,918.02	77,500.00	3.4%
OTHER STATE REVENUE					
Child Nutrition Programs		8520	24,347.18	84,500.00	247.1%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			24,347.18	84,500.00	247.1%
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	2,854.40	2,500.00	-12.4%
Net Increase (Decrease) in the Fair Value of Investments		8662	2,853.02	0.00	-100.0%
Fees and Contracts					
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,707.42	2,500.00	-56.2%
TOTAL, REVENUES			104,972.62	164,500.00	56.7%
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
Food		4700	166,386.24	191,000.00	14.8%
TOTAL, BOOKS AND SUPPLIES			166,386.24	191,000.00	14.8%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.0%
TOTAL, EXPENDITURES			166,386.24	191,000.00	14.8%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	30,000.00	New
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	30,000.00	New
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
SOURCES					
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	30,000.00	New

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	74,918.02	77,500.00	3.4%
3) Other State Revenue		8300-8599	24,347.18	84,500.00	247.1%
4) Other Local Revenue		8600-8799	5,707.42	2,500.00	-56.2%
5) TOTAL, REVENUES			104,972.62	164,500.00	56.7%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		166,386.24	191,000.00	14.8%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			166,386.24	191,000.00	14.8%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			(61,413.62)	(26,500.00)	-56.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	30,000.00	New
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	30,000.00	New
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(61,413.62)	3,500.00	-105.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	88,188.65	26,775.03	-69.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			88,188.65	26,775.03	-69.6%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			88,188.65	26,775.03	-69.6%
2) Ending Balance, June 30 (E + F1e)			26,775.03	30,275.03	13.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	26,071.20	29,571.20	13.4%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	703.83	703.83	0.0%
2024-25 Fair Market Value Adjustment	0000	9780	703.83		
2024-25 Fair Market Value Adjustment	0000	9780		703.83	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	26,071.20	29,571.20
Total, Restricted Balance		26,071.20	29,571.20

Fund 14

Deferred Maintenance Fund

This fund is used to account separately for revenues that are restricted or committed for deferred maintenance purposes.



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	200,000.00	200,000.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	108,231.09	50,000.00	-53.8%
5) TOTAL, REVENUES			308,231.09	250,000.00	-18.9%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	93,906.00	487,000.00	418.6%
6) Capital Outlay		6000-6999	0.00	100,000.00	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			93,906.00	587,000.00	525.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			214,325.09	(337,000.00)	-257.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			214,325.09	(337,000.00)	-257.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,186,094.92	1,400,420.01	18.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,186,094.92	1,400,420.01	18.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,186,094.92	1,400,420.01	18.1%
2) Ending Balance, June 30 (E + F1e)			1,400,420.01	1,063,420.01	-24.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	1,385,963.76	1,048,963.76	-24.3%
Deferred Maintenance	0000	9760	1,385,963.76		
Deferred Maintenance	0000	9760		1,048,963.76	
d) Assigned					
Other Assignments		9780	14,456.25	14,456.25	0.0%
2024-25 Fair Market Value Adjustment	0000	9780	14,456.25		
2024-25 Fair Market Value Adjustment	0000	9780		14,456.25	
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	1,319,077.81		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
1) Fair Value Adjustment to Cash in County Treasury		9111	14,456.25		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	120,139.95		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			1,453,674.01		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	53,254.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			53,254.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			1,400,420.01		
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	200,000.00	200,000.00	0.0%
LCFF Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			200,000.00	200,000.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	49,840.75	50,000.00	0.3%
Net Increase (Decrease) in the Fair Value of Investments		8662	50,950.34	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	7,440.00	0.00	-100.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			108,231.09	50,000.00	-53.8%
TOTAL, REVENUES			308,231.09	250,000.00	-18.9%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	93,906.00	487,000.00	418.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			93,906.00	487,000.00	418.6%
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	100,000.00	New
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	100,000.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			93,906.00	587,000.00	525.1%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Long-Term Debt Proceeds					
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	200,000.00	200,000.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	108,231.09	50,000.00	-53.8%
5) TOTAL, REVENUES			308,231.09	250,000.00	-18.9%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		93,906.00	587,000.00	525.1%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			93,906.00	587,000.00	525.1%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			214,325.09	(337,000.00)	-257.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			214,325.09	(337,000.00)	-257.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	1,186,094.92	1,400,420.01	18.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,186,094.92	1,400,420.01	18.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,186,094.92	1,400,420.01	18.1%
2) Ending Balance, June 30 (E + F1e)			1,400,420.01	1,063,420.01	-24.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	1,385,963.76	1,048,963.76	-24.3%
Deferred Maintenance	0000	9760	1,385,963.76		
Deferred Maintenance	0000	9760		1,048,963.76	
d) Assigned					
Other Assignments (by Resource/Object)		9780	14,456.25	14,456.25	0.0%
2024-25 Fair Market Value Adjustment	0000	9780	14,456.25		
2024-25 Fair Market Value Adjustment	0000	9780		14,456.25	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Fund 17

Special Reserve Fund

This fund is used primarily to provide for the accumulation of general fund moneys for general operating purposes other than for capital outlay.



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	284,016.17	150,000.00	-47.2%
5) TOTAL, REVENUES			284,016.17	150,000.00	-47.2%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			284,016.17	150,000.00	-47.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			284,016.17	150,000.00	-47.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,371,126.25	3,655,142.42	8.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,371,126.25	3,655,142.42	8.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,371,126.25	3,655,142.42	8.4%
2) Ending Balance, June 30 (E + F1e)			3,655,142.42	3,805,142.42	4.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	39,623.78	39,623.78	0.0%
2024-25 Fair Market Value Adjustment	0000	9780	39,623.78		
2024-25 Fair Market Value Adjustment	0000	9780		39,623.78	
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	3,615,518.64	3,765,518.64	4.1%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	3,615,518.64		
1) Fair Value Adjustment to Cash in County Treasury		9111	39,623.78		
b) in Banks		9120	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			3,655,142.42		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
(must agree with line F2) (G10 + H2) - (I6 + J2)			3,655,142.42		
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	149,898.64	150,000.00	0.1%
Net Increase (Decrease) in the Fair Value of Investments		8662	134,117.53	0.00	-100.0%
TOTAL, OTHER LOCAL REVENUE			284,016.17	150,000.00	-47.2%
TOTAL, REVENUES			284,016.17	150,000.00	-47.2%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
(a-b+e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	284,016.17	150,000.00	-47.2%
5) TOTAL, REVENUES			284,016.17	150,000.00	-47.2%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			284,016.17	150,000.00	-47.2%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			284,016.17	150,000.00	-47.2%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,371,126.25	3,655,142.42	8.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,371,126.25	3,655,142.42	8.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,371,126.25	3,655,142.42	8.4%
2) Ending Balance, June 30 (E + F1e)			3,655,142.42	3,805,142.42	4.1%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	39,623.78	39,623.78	0.0%
2024-25 Fair Market Value Adjustment	0000	9780	39,623.78		
2024-25 Fair Market Value Adjustment	0000	9780		39,623.78	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	3,615,518.64	3,765,518.64	4.1%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Fund 35

County School Facilities Fund

This fund is used primarily to account for new school facility construction, modernization projects, and facility hardship grants.



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	37,577.70	0.00	-100.0%
5) TOTAL, REVENUES			37,577.70	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	557,685.24	300,000.00	-46.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			557,685.24	300,000.00	-46.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(520,107.54)	(300,000.00)	-42.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(520,107.54)	(300,000.00)	-42.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	662,843.50	142,735.96	-78.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			662,843.50	142,735.96	-78.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			662,843.50	142,735.96	-78.5%
2) Ending Balance, June 30 (E + F1e)			142,735.96	(157,264.04)	-210.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	1,316.20	1,316.20	0.0%
b) Restricted		9740	141,419.76	0.00	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(158,580.24)	New
G. ASSETS					
1) Cash					
a) in County Treasury		9110	120,097.68		
1) Fair Value Adjustment to Cash in County Treasury		9111	1,316.20		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	37,225.03		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			158,638.91		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	15,902.95		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			15,902.95		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			142,735.96		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
School Facilities Apportionments		8545	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	15,640.49	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	21,937.21	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			37,577.70	0.00	-100.0%
TOTAL, REVENUES			37,577.70	0.00	-100.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	557,685.24	300,000.00	-46.2%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			557,685.24	300,000.00	-46.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			557,685.24	300,000.00	-46.2%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
CONTRIBUTIONS					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	37,577.70	0.00	-100.0%
5) TOTAL, REVENUES			37,577.70	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		557,685.24	300,000.00	-46.2%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			557,685.24	300,000.00	-46.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(520,107.54)	(300,000.00)	-42.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(520,107.54)	(300,000.00)	-42.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	662,843.50	142,735.96	-78.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			662,843.50	142,735.96	-78.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			662,843.50	142,735.96	-78.5%
2) Ending Balance, June 30 (E + F1e)			142,735.96	(157,264.04)	-210.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	1,316.20	1,316.20	0.0%
b) Restricted		9740	141,419.76	0.00	-100.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	(158,580.24)	New

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
7710	State School Facilities Projects	141,419.76	0.00
Total, Restricted Balance		141,419.76	0.00

Fund 40

Special Reserve Fund for Capital Outlay Projects

**This fund exists primarily to
provide for the accumulation of
general fund moneys for capital
outlay purposes**



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	373,446.98	150,000.00	-59.8%
5) TOTAL, REVENUES			373,446.98	150,000.00	-59.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	2,300.00	0.00	-100.0%
6) Capital Outlay		6000-6999	838,876.38	1,065,000.00	27.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			841,176.38	1,065,000.00	26.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(467,729.40)	(915,000.00)	95.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,256,030.84	1,200,000.00	-4.5%
b) Transfers Out		7600-7629	4,085,526.35	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,829,495.51)	1,200,000.00	-142.4%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,297,224.91)	285,000.00	-108.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,347,653.50	50,428.59	-98.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,347,653.50	50,428.59	-98.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,347,653.50	50,428.59	-98.5%
2) Ending Balance, June 30 (E + F1e)			50,428.59	335,428.59	565.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	50,428.59	50,428.59	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	285,000.00	New
Capital Outlay Projects	0000	9780		285,000.00	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	4,601,416.80		
1) Fair Value Adjustment to Cash in County Treasury		9111	50,428.59		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			4,651,845.39		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	395,750.50		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	4,205,666.30		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			4,601,416.80		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			50,428.59		
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	162,237.24	150,000.00	-7.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	211,209.74	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			373,446.98	150,000.00	-59.8%
TOTAL, REVENUES			373,446.98	150,000.00	-59.8%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	2,300.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,300.00	0.00	-100.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	838,876.38	1,065,000.00	27.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			838,876.38	1,065,000.00	27.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues					
To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.0%
TOTAL, EXPENDITURES			841,176.38	1,065,000.00	26.6%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	1,256,030.84	1,200,000.00	-4.5%
(a) TOTAL, INTERFUND TRANSFERS IN			1,256,030.84	1,200,000.00	-4.5%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	4,085,526.35	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			4,085,526.35	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.0%
Other Sources					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(2,829,495.51)	1,200,000.00	-142.4%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	373,446.98	150,000.00	-59.8%
5) TOTAL, REVENUES			373,446.98	150,000.00	-59.8%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		841,176.38	1,065,000.00	26.6%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			841,176.38	1,065,000.00	26.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(467,729.40)	(915,000.00)	95.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,256,030.84	1,200,000.00	-4.5%
b) Transfers Out		7600-7629	4,085,526.35	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(2,829,495.51)	1,200,000.00	-142.4%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(3,297,224.91)	285,000.00	-108.6%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	3,347,653.50	50,428.59	-98.5%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,347,653.50	50,428.59	-98.5%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,347,653.50	50,428.59	-98.5%
2) Ending Balance, June 30 (E + F1e)			50,428.59	335,428.59	565.2%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	50,428.59	50,428.59	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	285,000.00	New
Capital Outlay Projects	0000	9780		285,000.00	
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Fund 56

Debt Service Fund

This fund is used for the accumulation of resources for and the retirement of principal and interest on general long-term debt.



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	186,201.59	0.00	-100.0%
5) TOTAL, REVENUES			186,201.59	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	6,691,349.77	0.00	-100.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			6,691,349.77	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(6,505,148.18)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	55,441.43	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(55,441.43)	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(6,560,589.61)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,560,589.61	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,560,589.61	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,560,589.61	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) TOTAL, ASSETS			0.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G10 + H2) - (I6 + J2)			0.00		
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Interest		8660	87,153.71	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	99,047.88	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			186,201.59	0.00	-100.0%
TOTAL, REVENUES			186,201.59	0.00	-100.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	79,307.77	0.00	-100.0%
Other Debt Service - Principal		7439	6,612,042.00	0.00	-100.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			6,691,349.77	0.00	-100.0%
TOTAL, EXPENDITURES			6,691,349.77	0.00	-100.0%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	55,441.43	0.00	-100.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			55,441.43	0.00	-100.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(55,441.43)	0.00	-100.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	186,201.59	0.00	-100.0%
5) TOTAL, REVENUES			186,201.59	0.00	-100.0%
B. EXPENDITURES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	6,691,349.77	0.00	-100.0%
10) TOTAL, EXPENDITURES			6,691,349.77	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 -B10)			(6,505,148.18)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	55,441.43	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(55,441.43)	0.00	-100.0%
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(6,560,589.61)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	6,560,589.61	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			6,560,589.61	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			6,560,589.61	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Balance		0.00	0.00

Fund 71

Retiree Benefit Fund

This fund exists to account separately for amounts held in trust from salary reduction agreements, other irrevocable contributions for employees' retirement benefits, or both.



Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,557,949.93	350,000.00	-86.3%
5) TOTAL, REVENUES			2,557,949.93	350,000.00	-86.3%
B. EXPENSES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	709,986.77	761,330.00	7.2%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENSES			709,986.77	761,330.00	7.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,847,963.16	(411,330.00)	-122.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			1,847,963.16	(411,330.00)	-122.3%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	13,907,865.39	15,755,828.55	13.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,907,865.39	15,755,828.55	13.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			13,907,865.39	15,755,828.55	13.3%
2) Ending Net Position, June 30 (E + F1e)			15,755,828.55	15,344,498.55	-2.6%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	15,755,828.55	15,344,498.55	-2.6%
G. ASSETS					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	15,755,828.55		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) Lease Receivable		9380	0.00		
10) Fixed Assets		9400			
11) TOTAL, ASSETS			15,755,828.55		
H. DEFERRED OUTFLOWS OF RESOURCES					

Description	Resource Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) Long-Term Liabilities					
b) Net Pension Liability		9663	0.00		
c) Total/Net OPEB Liability		9664	0.00		
d) Compensated Absences		9665	0.00		
e) COPs Payable		9666	0.00		
f) Leases Payable		9667	0.00		
g) Lease Revenue Bonds Payable		9668	0.00		
h) Other General Long-Term Liabilities		9669	0.00		
7) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. NET POSITION					
Net Position, June 30 (must agree with line F2) (G11 + H2) - (I7 + J2)			15,755,828.55		
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,762,770.02	350,000.00	-80.1%
Fees and Contracts					
In-District Premiums/					
Contributions		8674	795,179.91	0.00	-100.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,557,949.93	350,000.00	-86.3%
TOTAL, REVENUES			2,557,949.93	350,000.00	-86.3%
SERVICES AND OTHER OPERATING EXPENSES					
Subagreements for Services		5100	0.00	0.00	0.0%
Professional/Consulting Services and					
Operating Expenditures		5800	709,986.77	761,330.00	7.2%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			709,986.77	761,330.00	7.2%
TOTAL, EXPENSES			709,986.77	761,330.00	7.2%
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES					
(a + c + e)			0.00	0.00	0.0%

Description	Function Codes	Object Codes	2024-25 Unaudited Actuals	2025-26 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,557,949.93	350,000.00	-86.3%
5) TOTAL, REVENUES			2,557,949.93	350,000.00	-86.3%
B. EXPENSES (Objects 1000-7999)					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		709,986.77	761,330.00	7.2%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENSES			709,986.77	761,330.00	7.2%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)			1,847,963.16	(411,330.00)	-122.3%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			1,847,963.16	(411,330.00)	-122.3%
F. NET POSITION					
1) Beginning Net Position					
a) As of July 1 - Unaudited		9791	13,907,865.39	15,755,828.55	13.3%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			13,907,865.39	15,755,828.55	13.3%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			13,907,865.39	15,755,828.55	13.3%
2) Ending Net Position, June 30 (E + F1e)			15,755,828.55	15,344,498.55	-2.6%
Components of Ending Net Position					
a) Net Investment in Capital Assets		9796	0.00	0.00	0.0%
b) Restricted Net Position		9797	0.00	0.00	0.0%
c) Unrestricted Net Position		9790	15,755,828.55	15,344,498.55	-2.6%

Resource	Description	2024-25 Unaudited Actuals	2025-26 Budget
Total, Restricted Net Position		0.00	0.00

Other Forms

Form A - Average Daily Attendance

Form ASSET

Form DEBT

**Form ESMOE - Every Student
Succeeds Act Maintenance of Effort**

Form GANN

Form ICR - Indirect Cost Rate

Worksheet

Form L - Lottery

Form PCR - Program Cost Report

Form PCRAF - Program Cost Report

Schedule of Allocation Factors

**Form PGM - EPA (Summary by
Function)**



Description	2024-25 Unaudited Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)						
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
4. Total, District Regular ADA (Sum of Lines A1 through A3)	0.00	0.00	0.00	0.00	0.00	0.00
5. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.00
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	0.00	0.00	0.00	0.00	0.00	0.00
7. Adults in Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2024-25 Unaudited Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	851.08	868.74	905.98	841.00	867.14	898.92
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	851.08	868.74	905.98	841.00	867.14	898.92
2. District Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class	91.20	98.30	98.30	98.30	98.30	98.30
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	91.20	98.30	98.30	98.30	98.30	98.30
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	942.28	967.04	1,004.28	939.30	965.44	997.22
4. Adults in Correctional Facilities						
5. County Operations Grant ADA	34,424.67	34,376.05	34,376.05	34,155.80	34,155.80	34,155.80
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	2024-25 Unaudited Actuals			2025-26 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA						
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.00
3. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.00
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.00
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA						
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter School Funded County Program ADA						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	206.58	207.58	206.58	215.00	215.00	215.00
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	206.58	207.58	206.58	215.00	215.00	215.00
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	206.58	207.58	206.58	215.00	215.00	215.00
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	206.58	207.58	206.58	215.00	215.00	215.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	4,026,777.83		4,026,777.83	669,586.99		4,696,364.82
Work in Progress	203,638.28		203,638.28		166,413.25	37,225.03
Total capital assets not being depreciated	4,230,416.11	0.00	4,230,416.11	669,586.99	166,413.25	4,733,589.85
Capital assets being depreciated:						
Land Improvements	62,422.50		62,422.50			62,422.50
Buildings	29,775,556.57		29,775,556.57			29,775,556.57
Equipment	3,749,819.81		3,749,819.81	504,311.79		4,254,131.60
Total capital assets being depreciated	33,587,798.88	0.00	33,587,798.88	504,311.79	0.00	34,092,110.67
Accumulated Depreciation for:						
Land Improvements	(61,094.60)		(61,094.60)		10,316.88	(71,411.48)
Buildings	(13,829,505.11)		(13,829,505.11)		1,231,177.37	(15,060,682.48)
Equipment	(2,824,632.78)		(2,824,632.78)		212,926.75	(3,037,559.53)
Total accumulated depreciation	(16,715,232.49)	0.00	(16,715,232.49)	0.00	1,454,421.00	(18,169,653.49)
Total capital assets being depreciated, net excluding lease and subscription assets	16,872,566.39	0.00	16,872,566.39	504,311.79	1,454,421.00	15,922,457.18
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Governmental activity capital assets, net	21,102,982.50	0.00	21,102,982.50	1,173,898.78	1,620,834.25	20,656,047.03
Business-Type Activities:						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net excluding lease and subscription assets	0.00	0.00	0.00	0.00	0.00	0.00
Lease Assets			0.00			0.00
Accumulated amortization for lease assets			0.00			0.00
Total lease assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Assets			0.00			0.00
Accumulated amortization for subscription assets			0.00			0.00
Total subscription assets, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Unaudited Actuals
2024-25 Unaudited Actuals
Schedule of Long-Term Liabilities

Description	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable	6,612,042.00		6,612,042.00		6,612,042.00	0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable	475,417.69		475,417.69	97,182.92		572,600.61	0.00
Subscription Liability			0.00			0.00	
Governmental activities long-term liabilities	7,087,459.69	0.00	7,087,459.69	97,182.92	6,612,042.00	572,600.61	0.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Subscription Liability			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Section I - Expenditures	Funds 01, 09, and 62			2024-25 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	73,053,529.64
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	3,589,391.40
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	1,361,457.46
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999 except 6600, 6700, 6910, 6920	622,044.60
3. Debt Service	All	9100	5400-5450, 5800, 7430-7439	0.00
4. Other Transfers Out	All	9200	7200-7299	4,280,598.29
5. Interfund Transfers Out	All	9300	7600-7629	1,256,030.84
6. All Other Financing Uses	All	9100	7699	0.00
7. Nonagency		9200	7651	
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	7100-7199	All except 5000-5999, 9000-9999	1000-7999	9,859.40
9. Supplemental expenditures made as a result of a Presidentially declared disaster	All	All	8710	0.00
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			0.00
D. Plus additional MOE expenditures:				7,529,990.59
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	61,413.62
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			0.00
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				61,995,561.27
Section II - Expenditures Per ADA				2024-25 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines B1d and C9)				1,076.32
B. Expenditures per ADA (Line I.E divided by Line II.A)				57,599.56
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		Total		Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)		56,128,530.95		53,817.60
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)		0.00		0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)		56,128,530.95		53,817.60
B. Required effort (Line A.2 times 90%)		50,515,677.86		48,435.84
C. Current year expenditures (Line I.E and Line II.B)		61,995,561.27		57,599.56
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)		0.00		0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)		MOE Met		

F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2026-27 may be reduced by the lower of the two percentages)	0.00%	0.00%
SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 4,673,816.23
2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. 0.00
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

n/a

B. Salaries and Benefits - All Other Activities

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 48,142,260.00

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 9.71%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. 0.00
Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

1. Other General Administration, less portion charged to restricted resources or specific goals
(Functions 7200-7600, objects 1000-5999, minus Line B9) 3,626,633.87
2. Centralized Data Processing, less portion charged to restricted resources or specific goals
(Function 7700, objects 1000-5999, minus Line B10) 1,574,677.26

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	107,125.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	17,665.45
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	293,390.53
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	44,828.60
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	5,664,320.71
9. Carry-Forward Adjustment (Part IV, Line F)	527,552.81
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	6,191,873.52
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	23,409,513.50
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	18,421,967.68
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	7,469,197.35
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	25,107.71
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	2,090,657.59
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	1,208,736.16
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	2,730,593.92
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	1,294,849.97
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	2,728,139.10
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	1,481,790.48
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	58,293.13
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	1,391,871.30
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	62,310,717.89
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	9.09%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2026-27 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	9.94%
Part IV - Carry-forward Adjustment	
The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates	

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	5,664,320.71
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	(257,838.69)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (7.83%) times Part III, Line B19); zero if negative	527,552.81
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (7.83%) times Part III, Line B19) or (the highest rate used to recover costs from any program (7.83%) times Part III, Line B19); zero if positive	0.00
D. Preliminary carry-forward adjustment (Line C1 or C2)	527,552.81
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	527,552.81

Approved indirect cost rate: 7.83%
Highest rate used in any program: 7.83%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	3010	312,447.32	24,464.63	7.83%
01	3025	169,244.88	13,251.88	7.83%
01	3182	161,719.84	12,662.66	7.83%
01	3183	133,352.50	10,441.50	7.83%
01	3213	195,718.02	15,324.70	7.83%
01	3310	405,345.61	26,452.39	6.53%
01	3327	12,982.47	1,016.53	7.83%
01	3385	96,576.99	5,727.01	5.93%
01	3724	779,315.51	61,020.40	7.83%
01	4035	26,217.49	2,052.83	7.83%
01	4127	15,701.57	1,229.43	7.83%
01	5630	103,431.78	8,098.71	7.83%
01	5810	814,854.73	63,716.99	7.82%
01	6018	2,132,278.15	166,957.38	7.83%
01	6054	185,474.83	14,522.68	7.83%
01	6057	102,545.37	8,029.30	7.83%
01	6266	41,792.79	3,272.38	7.83%
01	6332	125,067.33	9,792.77	7.83%
01	6333	375,347.74	29,389.73	7.83%
01	6383	20,616.86	1,614.30	7.83%
01	6388	143,112.31	5,724.49	4.00%
01	6500	12,853,562.83	768,867.36	5.98%
01	6510	706,978.91	41,923.85	5.93%
01	6520	71,015.00	5,560.00	7.83%
01	6546	51,748.09	4,051.88	7.83%
01	6680	34,776.96	2,723.04	7.83%
01	6685	34,776.96	2,723.04	7.83%
01	6695	174,690.65	13,678.28	7.83%
01	6770	51,048.08	510.48	1.00%
01	7366	211,419.63	16,468.03	7.79%
01	7399	205,599.92	16,098.47	7.83%
01	7422	137,753.02	10,786.06	7.83%
01	7435	516,561.16	40,446.74	7.83%
01	7810	1,458,252.53	93,178.42	6.39%
01	8150	1,045,519.15	81,864.15	7.83%
01	9010	8,216,783.42	416,910.56	5.07%
09	3182	161,719.84	12,662.66	7.83%

09	3310	3,536.12	276.88	7.83%
09	6500	205,873.07	16,119.86	7.83%
09	6546	11,396.48	839.92	7.37%
09	6770	2,758.15	27.58	1.00%
09	7412	12,337.94	966.06	7.83%
09	7413	4,625.80	362.20	7.83%
09	7435	43,135.15	3,377.48	7.83%
11	6391	56,741.13	2,837.06	5.00%
12	5035	154,967.82	12,133.98	7.83%
12	5055	109,486.23	8,572.77	7.83%
12	5160	85,792.13	6,286.87	7.33%
12	6045	7,581.62	421.38	5.56%
12	6100	2,321.25	181.75	7.83%
12	6102	79,999.66	6,263.98	7.83%
12	6110	340,439.58	26,656.42	7.83%
12	6123	8,783.46	687.74	7.83%
12	6127	211,824.04	16,585.82	7.83%
12	6128	192,359.79	15,061.78	7.83%
12	9010	198,124.80	15,513.17	7.83%

Unaudited Actuals
2024-25 Unaudited Actuals
LOTTERY REPORT
Revenues, Expenditures and
Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR					
1. Adjusted Beginning Fund Balance	9791-9795	976,099.57	19,774.28	337,426.96	1,333,300.81
2. State Lottery Revenue	8560	235,355.31		113,942.97	349,298.28
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Proceeds from SBITAs	8974	0.00		0.00	0.00
6. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
7. Total Available (Sum Lines A1 through A6)		1,211,454.88	19,774.28	451,369.93	1,682,599.09
B. EXPENDITURES AND OTHER FINANCING USES					
1. Certificated Salaries	1000-1999	52,802.91		0.00	52,802.91
2. Classified Salaries	2000-2999	20,856.72		0.00	20,856.72
3. Employee Benefits	3000-3999	4,996.79		0.00	4,996.79
4. Books and Supplies	4000-4999	32,779.93		129,354.50	162,134.43
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	480.00			480.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800			0.00	0.00
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800			20,650.00	20,650.00
6. Capital Outlay	6000-6999	0.00		0.00	0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211, 7212, 7221, 7222, 7281, 7282	0.00			0.00
b. To JPAs and All Others	7213, 7223, 7283, 7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399	0.00			0.00
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11)		111,916.35	0.00	150,004.50	261,920.85
C. ENDING BALANCE (Must equal Line A7 minus Line B12)	979Z	1,099,538.53	19,774.28	301,365.43	1,420,678.24
D. COMMENTS:					
Access to online instructional curriculum and materials.					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

Goal	Program/Activity	Direct Costs			Central Admin Costs (col. 3 x Sch. CAC line E) Column 4	Other Costs (Schedule OC) Column 5	Total Costs by Program (col. 3 + 4 + 5) Column 6
		Direct Charged (Schedule DCC) Column 1	Allocated (Schedule AC) Column 2	Subtotal (col. 1 + 2) Column 3			
Instructional Goals							
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.00
1110	Regular Education, K-12	4,211,447.01	149,252.04	4,360,699.05	459,827.45		4,820,526.50
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00		0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.00
3500	County Community Schools	15,101,018.97	2,479,053.78	17,580,072.75	1,853,785.35		19,433,858.10
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3600	Juvenile Courts	2,179,331.62	99,075.22	2,278,406.84	240,253.68		2,518,660.52
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00		0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00		0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00		0.00
4620	Adult Correctional Education	59,224.74	0.00	59,224.74	6,245.14		65,469.88
4630	Adult Career Technical Education	422,098.24	47,939.61	470,037.85	49,564.60		519,602.45
4760	Bilingual	0.00	0.00	0.00	0.00		0.00
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
4900	Other Supplemental Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	15,378,517.94	1,940,681.33	17,319,199.27	1,826,276.73		19,145,476.00
6000	Regional Occupational Ctr/Prg (ROC/P)	1,118,490.27	92,683.28	1,211,173.55	127,715.95		1,338,889.50
Other Goals							
7110	Nonagency - Educational	9,859.40	0.00	9,859.40	1,039.66		10,899.06
7150	Nonagency - Other	0.00	0.00	0.00	0.00		0.00
8100	Community Services	2,169,839.38	0.00	2,169,839.38	228,805.45		2,398,644.83
8500	Child Care and Development Services	178,485.48	0.00	178,485.48	18,820.96		197,306.44
8600	County Services to Districts	15,157,382.59	0.00	15,157,382.59	1,598,317.26		16,755,699.85
Other Costs							
----	Food Services					98,247.91	98,247.91
----	Enterprise					0.00	0.00
----	Facilities Acquisition & Construction					154,374.95	154,374.95
----	Other Outgo					5,536,629.13	5,536,629.13
Other Funds ----	Adult Education, Child Development, Cafeteria, Foundation ([Column 3 + CAC, line C5] times CAC, line E)		0.00	0.00	170,462.20		170,462.20
----	Indirect Cost Transfers to Other Funds (Net of Funds 01, 09, 62, Function 7210, Object 7350)				(111,217.67)		(111,217.67)
----	Total County School Service and Charter Schools Funds Expenditures	55,985,695.64	4,808,685.26	60,794,380.90	6,469,896.76	5,789,251.99	73,053,529.65

Unaudited Actuals
2024-25
County School Service and Charter Schools Funds
Program Cost Report
Schedule of Direct Charged Costs (DCC)

Goal	Type of Program	Instruction (Functions 1000-1999)	Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3110-3160 and 3900)	Pupil Transportation (Function 3600)	Ancillary Services (Functions 4000-4999)	Community Services (Functions 5000-5999)	General Administration (Functions 7000-7999, except 7210)*	Plant Maintenance and Operations (Functions 8100-8400)	Facilities Rents and Leases (Function 8700)	Total
Instructional Goals													
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
1110	Regular Education, K-12	1,503,524.00	259,039.26	918,458.12	437,680.77	34,340.36	0.00	0.00			0.00	1,058,404.50	4,211,447.01
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3500	County Community Schools	9,231,473.20	1,108,423.32	822,447.47	2,007,438.03	791,251.56	0.00	15,248.31			663,062.50	461,674.58	15,101,018.97
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3600	Juvenile Courts	995,061.19	0.00	173,699.48	309,862.11	699,792.42	0.00	0.00			916.42	0.00	2,179,331.62
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	59,224.74	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	59,224.74
4630	Adult Career Technical Education	244,178.32	0.00	176,587.14	1,332.78	0.00	0.00	0.00			0.00	0.00	422,098.24
4760	Bilingual	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4900	Other Supplemental Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
5000-5999	Special Education	10,841,146.62	35,398.63	9,283.34	932,866.96	3,356,315.09	0.00	0.00			203,507.30	0.00	15,378,517.94
6000	ROC/P	693,105.91	192,861.21	62,175.28	163,807.87	0.00	0.00	0.00			0.00	6,540.00	1,118,490.27
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	9,859.40	0.00	0.00	0.00	0.00	9,859.40
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100	Community Services		5,798.14	0.00	129,258.42	102,626.26	0.00		1,928,172.11	0.00	3,984.45	0.00	2,169,839.38
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		178,485.48	0.00	0.00	0.00	178,485.48
8600	County Services to Districts		5,970,056.68	583,751.86	2,053,302.49	2,562,954.36	0.00	0.00		3,985,124.24	2,192.96	0.00	15,157,382.59
Total Direct Charged Costs		23,567,713.98	7,571,577.24	2,746,402.69	6,035,549.43	7,547,280.05	0.00	25,107.71	2,106,657.59	3,985,124.24	873,663.63	1,526,619.08	55,985,695.64

* Functions 7100-7199 for goals 8100 and 8500

Goal	Type of Program	Allocated Support Costs (Based on factors input on Form PCRAF)			Total
		Full-Time Equivalents	Classroom Units	Pupils Transported	
Instructional Goals					
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	149,252.04	0.00	0.00	149,252.04
3100	Alternative Schools	0.00	0.00	0.00	0.00
3300	Independent Study Centers	0.00	0.00	0.00	0.00
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3500	County Community Schools	1,215,429.30	1,263,624.48	0.00	2,479,053.78
3550	Community Day Schools	0.00	0.00	0.00	0.00
3600	Juvenile Courts	99,075.22	0.00	0.00	99,075.22
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	0.00	0.00	0.00	0.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	47,939.61	0.00	0.00	47,939.61
4760	Bilingual	0.00	0.00	0.00	0.00
4850	Migrant Education	0.00	0.00	0.00	0.00
4900	Other Supplemental Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	918,203.63	1,022,477.70	0.00	1,940,681.33
6000	ROC/P	92,683.28	0.00	0.00	92,683.28
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
8600	County Services to Districts	0.00	0.00	0.00	0.00
Other Funds					
--	Adult Education (Fund 11)	0.00	0.00	0.00	0.00
--	Child Development (Fund 12)	0.00	0.00	0.00	0.00
--	Cafeteria (Funds 13 and 61)	0.00	0.00	0.00	0.00
Total Allocated Support Costs		2,522,583.08	2,286,102.18	0.00	4,808,685.26

Unaudited Actuals
2024-25
County School Service and Charter Schools Funds
Program Cost Report
Schedule of Central Administration Costs (CAC)

A.	Central Administration Costs in County School Service and Charter Schools Funds	
1	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and 9000, Objects 1000-7999)	1,221,401.61
2	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and 9000, Objects 1000 - 7999)	107,125.00
3	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal 0000, Objects 1000-7999)	3,659,416.65
4	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-7999)	1,593,171.17
5	Total Central Administration Costs in County School Service and Charter Schools Funds	6,581,114.43
B.	Direct Charged and Allocated Costs in County School Service and Charter Schools Funds	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	55,985,695.64
2	Total Allocated Costs (from Form PCR, Column 2, Total)	4,808,685.26
3	Total Direct Charged and Allocated Costs in County School Service and Charter Schools Funds	60,794,380.90
C.	Direct Charged Costs in Other Funds	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	58,293.13
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	1,391,871.30
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	166,386.24
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
5	Total Direct Charged Costs in Other Funds	1,616,550.67
D.	Total Direct Charged and Allocated Costs (B3 + C5)	62,410,931.57
E.	Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)	10.54%

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000- 9999)	Total
Food Services (Objects 1000-5999, 6400-6920)	98,247.91				98,247.91
Enterprise (Objects 1000-5999, 6400-6920)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6700)			154,374.95		154,374.95
Other Outgo (Objects 1000 - 7999)				5,536,629.13	5,536,629.13
Total Other Costs	98,247.91	0.00	154,374.95	5,536,629.13	5,789,251.99

Unaudited Actuals
2024-25
Form and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
	Instructional Supervision and Administration (Functions 2100 - 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420- 2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100- 8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
A. Amount of Undistributed Expenditures, Funds 01, 09, and 62, Goals 0000 and 9000 (will be allocated based on factors input)	307,299.48	968,729.64	888,125.25	358,428.70	2,286,102.18	0.00	0.00
B. Enter Allocation Factor(s) by Goal: (Note: Allocation factors are only needed for a column if there are undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goals							
0001 Pre-Kindergarten							
1110 Regular Education, K-12	4.67	4.67	4.67	4.67			
3100 Alternative Schools							
3300 Independent Study Centers							
3400 Opportunity Schools							
3500 County Community Schools	38.03	38.03	38.03	38.03	32.96		
3550 Community Day Schools							
3600 Juvenile Courts	3.10	3.10	3.10	3.10	0.00		
3700 Specialized Secondary Programs							
3800 Career Technical Education							
4110 Regular Education, Adult							
4610 Adult Independent Study Centers							
4620 Adult Correctional Education							
4630 Adult Career Technical Education	1.50	1.50	1.50	1.50			
4760 Bilingual							
4850 Migrant Education							
4900 Other Supplemental Education							
5000-5999 Special Education (allocated to 5001)	28.73	28.73	28.73	28.73	26.67		
6000 ROC/P	2.90	2.90	2.90	2.90			
Other Goals							
7110 Nonagency - Educational							
7150 Nonagency - Other							
8100 Community Services							
8500 Child Care and Development Services							
8600 County Services to Districts							
Other Funds							
- - Adult Education (Fund 11)							
- - Child Development (Fund 12)							

Unaudited Actuals
2024-25
Form and Charter Schools Funds
Program Cost Report
Schedule of Allocation Factors (AF) for Support Costs

	Teacher Full-Time Equivalents				Classroom Units		Pupils Transported
	Instructional Supervision and Administration (Functions 2100 - 2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420- 2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions 8100- 8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
- - Cafeteria (Funds 13 & 61)							
C. Total Allocation Factors	78.93	78.93	78.93	78.93	59.63	0.00	0.00

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	5,359,347.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		5,359,347.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	2,327,965.51
Classified Salaries	2000-2999	1,265,959.68
Employee Benefits	3000-3999	1,757,881.81
Books and Supplies	4000-4999	0.00
	except 4700	
Food Costs	4700	0.00
Services and Other Operating Expenditures	5000-5999,	
	except 5100-5199	7,540.00
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding	7000-7299,	
Indirect Costs)	7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		5,359,347.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		5,359,347.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	5,359,347.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		5,359,347.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	2,327,965.51
Classified Salaries	2000-2999	1,265,959.68
Employee Benefits	3000-3999	1,757,881.81
Books and Supplies	4000-4999	
	except 4700	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Food Costs	4700	0.00
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	2,400.00
Services and Other Operating Expenditures		
(Excluding objects 5200-5299 and 5800-5999)	5300-5799	0.00
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Communications	5900-5999	
Instruction (Functions 1000-1999)		1,300.00
Noninstruction (Functions other than 1000-1999)		3,840.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding	7000-7299,	
Indirect Costs)	7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		5,359,347.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		5,359,347.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	5,359,347.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		5,359,347.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
	Function Codes	
Instruction	1000-1999	3,532,173.24
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	1,827,173.76
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		5,359,347.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		5,359,347.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

01 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	5,359,347.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		5,359,347.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	3,532,173.24
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library , Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	1,827,173.76
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		5,359,347.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		5,359,347.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

09 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	41,316.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		41,316.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	27,523.10
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	13,730.96
Books and Supplies	4000-4999	0.00
	except 4700	
Food Costs	4700	0.00
Services and Other Operating Expenditures	5000-5999,	
	except 5100-5199	61.94
Subagreements for Services	5100-5199	0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding	7000-7299,	
Indirect Costs)	7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		41,316.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		41,316.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

09 1400 0 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	41,316.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		41,316.00
EXPENDITURES AND OTHER FINANCING USES		
Certificated Salaries	1000-1999	27,523.10
Classified Salaries	2000-2999	0.00
Employee Benefits	3000-3999	13,730.96
Books and Supplies	4000-4999	
	except 4700	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Food Costs	4700	0.00
Subagreements for Services	5100-5199	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Travel and Conferences	5200-5299	0.00
Services and Other Operating Expenditures		
(Excluding objects 5200-5299 and 5800-5999)	5300-5799	0.00
Professional/Consulting Services & Operating Expenditures	5800-5899	
Instruction (Functions 1000-1999)		0.00
Noninstruction (Functions other than 1000-1999)		0.00
Communications	5900-5999	
Instruction (Functions 1000-1999)		61.94
Noninstruction (Functions other than 1000-1999)		0.00
Capital Outlay	6000-6999	0.00
Other Outgo (Excluding	7000-7299,	
Indirect Costs)	7400-7499	0.00
Indirect Costs	7310,7350	0.00
Other Financing Uses	7600-7999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		41,316.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		41,316.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

09 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
	Object Codes	
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	41,316.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		41,316.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
	Function Codes	
Instruction	1000-1999	41,316.00
Instruction-Related Services	2000-2999	0.00
Pupil Services	3000-3999	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		41,316.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		41,316.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Expenditures through:

For Fund(s), Resource(s), and Project Year(s):

09 1400 0 Education Protection Account

Description		Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	41,316.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Unearned Revenue	9650	0.00
TOTAL AVAILABLE		41,316.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	41,316.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library , Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		41,316.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES		
Eligible Expenditures (Objects 1000-5999 except objects 4700 & 5100-5199)		41,316.00
Indirect Costs (Objects 7310 and 7350)		0.00
Indirect Costs divided by Eligible Expenditures		0.00%

Multi-Year Projections

LEAs are required to submit, along with their budgets, multi-year (current and two subsequent fiscal years) projections for the County School Service Fund.



SANTA CRUZ COUNTY OFFICE OF EDUCATION
GENERAL FUND SUMMARY 2024-25
2024-25 UNAUDITED ACTUALS

	Various General Unrestricted	06XX/1400 Alternative Education	0830 CTEP	Total Unrestricted	33XX/65XX Special Education	CATS Categoricals	8150 Routine & Restricted Maintenance	9XXX Local Programs	Total Restricted	Total General Fund
Revenues										
LCFF Revenues	14,601,087	14,747,912	-	29,348,999	10,176,639	-	-	-	10,176,639	39,525,638
Federal Revenues	-	-	-	-	536,541	3,123,453	-	-	3,659,994	3,659,994
Federal Pass Through	4,280,598	-	-	4,280,598	-	-	-	-	-	4,280,598
Other State Revenues	326,315	1,811	-	328,125	4,653,205	8,163,451	-	-	12,816,657	13,144,782
Other Local Revenues	5,701,430	164	-	5,701,594	97,297	-	-	11,157,687	11,254,984	16,956,578
Total Revenue	24,909,430	14,749,887	-	39,659,317	15,463,681	11,286,904	-	11,157,687	37,908,273	77,567,590
Expenditures										
Certificated Salaries	2,023,639.31	4,025,104	72,264	6,121,007	4,027,022	2,807,844	-	1,490,174	8,325,040	14,446,047
Classified Salaries	6,982,215.11	2,337,549	35,370	9,355,133	3,982,834	1,408,003	448,282	2,263,431	8,102,550	17,457,683
Employee Benefits	4,768,270.46	3,304,466	51,812	8,124,548	5,360,549	3,203,959	285,290	1,792,479	10,642,277	18,766,825
Books and Supplies	862,330.40	613,266	8,147	1,483,743	50,948	184,883	43,846	201,337	481,014	1,964,758
Services, Other Operating Expenditures	1,982,205.24	2,590,091	12,014	4,584,311	1,130,442	2,585,635	268,101	2,486,282	6,470,459	11,054,769
Capital Outlay	232,899.46	101,562	6,090	340,551	-	220,377	-	61,117	281,494	622,045
Other Outgo	-	-	-	-	-	-	-	-	-	-
Pass Through	4,280,598.29	-	-	4,280,598	-	-	-	-	-	4,280,598
Indirect Costs	(2,988,806.80)	655,265	12,902	(2,320,639)	853,599	648,179	81,864	416,911	2,000,553	(320,086)
Total Expenditures	18,143,351	13,627,303	198,598	31,969,252	15,405,393	11,058,880	1,127,383	8,711,731	36,303,388	68,272,640
Interfund Transfers										
Transfers In	55,441	-	-	55,441.43	-	-	-	4,085,526	4,085,526	4,140,968
Transfers Out	(55,228)	-	-	(55,228)	-	-	-	(1,200,803)	(1,200,803)	(1,256,031)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
Contributions	(4,662,452)	(341,178)	198,598	(4,805,032)	363,126	(155,572)	1,500,000	3,097,478.13	4,805,032	-
Total Transfers	(4,662,238)	(341,178)	198,598	(4,804,819)	363,126	(155,572)	1,500,000	5,982,201	7,689,756	2,884,937
Beginning Balance	22,768,510.46	4,440,079	-	27,208,589	1,177,847	3,274,698	1,275,183	3,630,618	9,358,346	36,566,935
Audit Adjustment	-	-	-	-	-	-	-	-	-	-
Adjusted Beginning Balance	22,768,510	4,440,079	-	27,208,589	1,177,847	3,274,698	1,275,183	3,630,618	9,358,346	36,566,935
Net Increase (Decrease) in Fund Balance	2,103,840.59	781,405	0	2,885,246	421,414	72,453	372,617	8,428,157	9,294,641	12,179,887
Ending Fund Balance	24,872,351	5,221,484	0	30,093,835	1,599,261	3,347,151	1,647,800	12,058,775	18,652,987	48,746,822.03
Components of Ending Fund Balance:										
Nonspendable	521,426	-	-	521,426	862	-	-	3,519	4,381	525,807
Restricted	-	-	-	-	1,598,398	3,347,150.64	1,647,800	12,055,256	18,648,605	18,648,605
Committed	-	-	-	-	-	-	-	-	-	-
Assigned	24,350,925	5,221,484	-	29,572,410	-	-	-	-	-	29,572,410
Assigned (Deferred Maintenance)	-	-	-	-	-	-	-	-	-	-
Committed (COPS)	-	-	-	-	-	-	-	-	-	-
Reserve for Economic Certainty	-	-	-	-	-	-	-	-	-	-

SANTA CRUZ COUNTY OFFICE OF EDUCATION
ALL FUNDS SUMMARY 2024-25
2024-25 UNAUDITED ACTUALS

	Fund 01	Fund 09	Fund 10	Fund 11	Fund 12	Fund 13	Fund 14	Fund 17	Fund 35	Fund 40	Fund 56	Fund 71	
	General Fund	Charter	SELPA Pass-Through	Adult Education Block Grant	Child Development	Cafeteria	Deferred Maintenance	Special Reserve	County Schools Facility	Capital Outlay	Debt Service	Retiree Benefit Trust	Total of All Funds
Revenues													
LCFF Revenues	39,525,638	2,708,246	-	-	-	-	200,000	-	-	-	-	-	42,433,884
Federal Revenues	3,659,994	178,196	-	-	308,039	74,918	-	-	-	-	-	-	4,221,146
Federal Pass Through	4,280,598	-	4,050,616	-	-	-	-	-	-	-	-	-	8,331,214
Other State Revenues	13,144,782	330,664	4,482,509	81,557	1,044,624	24,347	-	-	-	-	-	-	19,108,483
Other Local Revenues	16,956,578	433,031	222,004	2,991	332,639	5,707	108,231	284,016	37,578	373,447	186,202	2,557,950	21,500,375
Total Revenue	77,567,590	3,650,136	8,755,130	84,548	1,685,302	104,973	308,231	284,016	37,578	373,447	186,202	2,557,950	95,595,102
Expenditures													
Certificated Salaries	14,446,047	1,243,631	-	21,836	15,464	-	-	-	-	-	-	-	15,726,979
Classified Salaries	17,457,683	639,925	-	15,051	503,054	-	-	-	-	-	-	-	18,615,713
Employee Benefits	18,766,825	980,625	-	16,345	286,076	-	-	-	-	-	-	-	20,049,872
Books and Supplies	1,964,758	282,222	-	5,061	132,661	166,386	-	-	-	-	-	-	2,551,088
Services, Other Operating Expenditures	11,054,769	169,587	-	-	589,949	-	93,906	-	-	2,300	-	709,987	12,620,497
Capital Outlay	622,045	-	-	-	-	-	-	-	557,685	838,876	-	-	2,018,606
Other Outgo	-	-	3,978,099	-	-	-	-	-	-	-	6,691,350	-	10,669,449
Pass Through	4,280,598	-	4,500,616	-	-	-	-	-	-	-	-	-	8,781,214
Indirect Costs	(320,086)	208,869	-	2,837	108,381	-	-	-	-	-	-	-	(0)
Total Expenditures	68,272,640	3,524,859	8,478,715	61,130	1,635,584	166,386	93,906	-	557,685	841,176	6,691,350	709,987	91,033,419
Interfund Transfers													
Transfers In	4,140,968	-	-	-	-	-	-	-	-	1,256,031	-	-	5,396,999
Transfers Out	(1,256,031)	-	-	-	-	-	-	-	-	(4,085,526)	(55,441)	-	(5,396,999)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions	-	-	-	-	(0)	-	-	-	-	-	-	-	(0)
Total Transfers	2,884,937	-	-	-	(0)	-	-	-	-	(2,829,496)	(55,441)	-	(0)
Beginning Balance	36,566,935	1,828,671	197,149	1,955	197,581	88,189	1,186,095	3,371,126	662,844	3,347,654	6,560,590	13,907,865	67,916,653
Audit Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-
Adjusted Beginning Balance	36,566,935	1,828,671	197,149	1,955	197,581	88,189	1,186,095	3,371,126	662,844	3,347,654	6,560,590	13,907,865	67,916,653
Net Increase (Decrease) in Fund Balance	12,179,887	125,277	276,414	23,418	49,718	(61,414)	214,325	284,016	(520,108)	(3,297,225)	(6,560,590)	1,847,963	4,561,683
Ending Fund Balance	48,746,822	1,953,948	473,563	25,373	247,299	26,775	1,400,420	3,655,142	142,736	50,429	-	15,755,828	72,478,336
Components of Ending Fund Balance:													
Nonspendable	525,807	-	-	-	-	-	-	-	1,316	50,429	-	-	577,552
Restricted	18,648,605	135,171	473,563	20,427	234,627	26,071	-	-	141,420	-	-	15,755,828	35,435,713
Committed	-	-	-	-	-	-	1,385,964	-	-	-	-	-	1,385,964
Assigned	29,572,410	1,713,031	-	4,946	12,672	704	14,456	39,624	-	-	-	-	31,357,843
Assigned (Deferred Maintenance)	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed (COPS)	-	-	-	-	-	-	-	-	-	0	-	-	0
Reserve for Economic Certainty	-	105,745.77	-	-	-	-	-	3,615,519	-	-	-	-	3,721,264

SANTA CRUZ COUNTY OFFICE OF EDUCATION
GENERAL FUND SUMMARY 2025-26
2024-25 UNAUDITED ACTUALS

	Various General Unrestricted	06XX Alternative Education	0830 CTEP	Total Unrestricted	33XX/65XX Special Education	CATS Categoricals	8150 Routine & Restricted Maintenance	9XXX Local Programs	Total Restricted	Total General Fund
Revenues										
LCFF Revenues	14,468,686	13,780,314	-	28,249,000	9,108,362	-	-	-	9,108,362	37,357,362
Federal Revenues	-	-	-	-	534,102	1,605,348	-	-	2,139,450	2,139,450
Federal Pass Through	4,000,000	-	-	4,000,000	-	-	-	-	-	4,000,000
Other State Revenues	327,855	-	-	327,855	7,627,372	10,347,780	-	-	17,975,153	18,303,008
Other Local Revenues	3,055,415	-	-	3,055,415	-	-	-	9,359,135	9,359,135	12,414,550
Total Revenue	21,851,956	13,780,314	-	35,632,270	17,269,836	11,953,128	-	9,359,135	38,582,100	74,214,370
Expenditures										
Certificated Salaries	2,502,500	4,331,732	79,670	6,913,902	4,509,038	2,627,024	-	1,113,689	8,249,750	15,163,652
Classified Salaries	8,108,929	2,401,665	22,039	10,532,634	4,651,528	1,674,285	477,501	2,359,967	9,163,282	19,695,916
Employee Benefits	6,145,230	3,939,999	51,941	10,137,169	6,417,042	3,337,789	316,693	1,810,529	11,882,052	22,019,221
Books and Supplies	679,662	1,259,600	25,101	1,964,363	62,535	426,848	290,300	254,274	1,033,957	2,998,320
Services, Other Operating Expenditures	4,164,178	1,830,995	16,482	6,011,655	1,041,042	5,363,543	448,620	2,931,528	9,784,734	15,796,389
Capital Outlay	130,000	42,000	-	172,000	-	-	50,000	-	50,000	222,000
Other Outgo	-	-	-	-	-	-	-	-	-	-
Pass Through	4,000,000	-	-	4,000,000	-	-	-	-	-	4,000,000
Indirect Costs	(3,376,440)	1,020,985	13,246	(2,342,208)	996,466	669,738	116,675	400,647	2,183,527	(158,682)
Total Expenditures	22,354,059	14,826,976	208,479	37,389,515	17,677,651	14,099,227	1,699,789	8,870,634	42,347,301	79,736,816
Interfund Transfers										
Transfers In	-	-	-	-	-	-	-	-	-	-
Transfers Out	-	(30,000)	-	(30,000)	-	-	-	(1,200,000)	(1,200,000)	(1,230,000)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
Contributions	(1,874,215)	(410,286)	208,479	(2,076,022)	407,814	16,148	1,200,000	452,060	2,076,022	-
Total Transfers	(1,874,215)	(440,286)	208,479	(2,106,022)	407,814	16,148	1,200,000	(747,940)	876,022	(1,230,000)
Beginning Balance	24,872,351	5,221,484	0	30,093,835	1,599,261	3,347,151	1,647,800	12,058,775	18,652,987	48,746,822
Net Increase (Decrease) in Fund Balance	(2,376,319)	(1,486,949)	-	(3,863,268)	-	(2,129,952)	(499,789)	(259,439)	(2,889,180)	(6,752,448)
Ending Fund Balance	22,496,032	3,734,535	0	26,230,567	1,599,261	1,217,199	1,148,011	11,799,336	15,763,807	41,994,374
Components of Ending Fund Balance:										
Nonspendable	517,234	-	-	517,234	-	-	-	-	-	517,234
Restricted	-	-	-	-	1,599,261	1,217,199	1,148,011	11,799,336	15,763,807	15,763,807
Committed	-	-	-	-	-	-	-	-	-	-
Assigned	21,978,798	3,734,535	-	25,713,333	-	-	-	-	-	25,713,333
Assigned (Deferred Maintenance)	-	-	-	-	-	-	-	-	-	-
Committed (COPS)	-	-	-	-	-	-	-	-	-	-
Reserve for Economic Certainty	-	-	-	-	-	-	-	-	-	-

SANTA CRUZ COUNTY OFFICE OF EDUCATION
ALL FUNDS SUMMARY 2025-26
2024-25 UNAUDITED ACTUALS

	Fund 01	Fund 09	Fund 10	Fund 11	Fund 12	Fund 13	Fund 14	Fund 17	Fund 35	Fund 40	Fund 56	Fund 71	
	General Fund	Charter	SELPA Pass-Through	Adult Education Block Grant	Child Development	Cafeteria	Deferred Maintenance	Special Reserve	County Schools Facility	Capital Outlay	Debt Service	Retiree Benefit Trust	Total of All Funds
Revenues													
LCFF Revenues	37,357,362	2,873,902	-	-	-	-	200,000	-	-	-	-	-	40,431,264
Federal Revenues	2,139,450	203,813	-	-	349,283	77,500	-	-	-	-	-	-	2,770,045
Federal Pass Through	4,000,000	-	4,094,661	-	-	-	-	-	-	-	-	-	8,094,661
Other State Revenues	18,303,008	436,175	2,352,304	180,886	1,237,463	84,500	-	-	-	-	-	-	22,594,336
Other Local Revenues	12,414,550	558,872	150,000	1,500	280,427	2,500	50,000	150,000	-	150,000	-	350,000	14,107,849
Total Revenue	74,214,370	4,072,762	6,596,965	182,386	1,867,173	164,500	250,000	150,000	-	150,000	-	350,000	87,998,155
Expenditures													
Certificated Salaries	15,163,652	1,515,859	-	61,484	6,726	-	-	-	-	-	-	-	16,747,721
Classified Salaries	19,695,916	783,073	-	33,574	528,063	-	-	-	-	-	-	-	21,040,625
Employee Benefits	22,019,221	1,307,509	-	39,820	342,483	-	-	-	-	-	-	-	23,709,033
Books and Supplies	2,998,320	236,714	-	37,486	118,218	191,000	-	-	-	-	-	-	3,581,739
Services, Other Operating Expenditures	15,796,389	538,751	-	118	739,330	-	487,000	-	-	-	-	761,330	18,322,919
Capital Outlay	222,000	-	-	-	-	-	100,000	-	300,000	1,065,000	-	-	1,687,000
Other Outgo	-	-	2,352,304	-	-	-	-	-	-	-	-	-	2,352,304
Pass Through	4,000,000	-	4,094,661	-	-	-	-	-	-	-	-	-	8,094,661
Indirect Costs	(158,682)	37,526	-	8,403	112,753	-	-	-	-	-	-	-	-
Total Expenditures	79,736,816	4,419,432	6,446,965	180,886	1,847,574	191,000	587,000	-	300,000	1,065,000	-	761,330	95,536,003
Interfund Transfers													
Transfers In	-	-	-	-	-	30,000	-	-	-	1,200,000	-	-	1,230,000
Transfers Out	(1,230,000)	-	-	-	-	-	-	-	-	-	-	-	(1,230,000)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Transfers	(1,230,000)	-	-	-	-	30,000	-	-	-	1,200,000	-	-	-
Beginning Balance	48,746,822	1,953,948	473,563	25,373	247,299	26,775	1,400,420	3,655,142	142,736	50,429	-	15,755,828	72,478,336
Net Increase (Decrease) in Fund Balance	(6,752,448)	(346,670)	150,000	1,500	19,599	3,500	(337,000)	150,000	(300,000)	285,000	-	(411,330)	(7,537,849)
Ending Fund Balance	41,994,374	1,607,278	623,563	26,873	266,898	30,275	1,063,420	3,805,142	(157,264)	335,429	-	15,344,498	64,940,487
Components of Ending Fund Balance:													
Nonspendable	517,234	-	-	-	-	-	-	-	1,316	50,429	-	-	568,979
Restricted	15,763,807	82,588	623,563	20,427	264,576	29,572	-	-	(158,580)	-	-	15,344,498	31,970,450
Committed	-	-	-	-	-	-	1,048,964	-	-	-	-	-	1,048,964
Assigned	25,713,333	1,392,107	-	6,446	2,322	704	14,456	39,624	-	285,000	-	-	27,453,993
Assigned (Deferred Maintenance)	-	-	-	-	-	-	-	-	-	-	-	-	-
Committed (COPS)	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for Economic Certainty	-	132,583	-	-	-	-	-	3,765,519	-	-	-	-	3,898,102

SANTA CRUZ COUNTY OFFICE OF EDUCATION
GENERAL FUND SUMMARY 2026-27
2024-25 UNAUDITED ACTUALS

	Various General Unrestricted	06XX Alternative Education	0830 CTEP	Total Unrestricted	33XX/65XX Special Education	Various Categoricals	8150 Routine & Restricted Maintenance	9XXX Local Programs	Total Restricted	Total General Fund
Revenues										
LCFF Revenues	14,335,299	13,485,036	-	27,820,335	9,108,362	-	-	-	9,108,362	36,928,697
Federal Revenues	-	-	-	-	534,102	1,539,519	-	-	2,073,621	2,073,621
Federal Pass Through	4,000,000	-	-	4,000,000	-	-	-	-	-	4,000,000
Other State Revenues	327,855	-	-	327,855	7,549,336	8,371,943	-	-	15,921,279	16,249,134
Other Local Revenues	3,055,415	-	-	3,055,415	-	-	-	5,296,927	5,296,927	8,352,342
Total Revenue	21,718,569	13,485,036	-	35,203,605	17,191,800	9,911,462	-	5,296,927	32,400,190	67,603,795
Expenditures										
Certificated Salaries	2,597,577	3,838,045	80,706	6,516,328	4,567,655	2,580,902	-	1,073,341	8,221,898	14,738,226
Classified Salaries	7,859,053	2,230,485	22,304	10,111,842	4,707,346	1,614,815	483,231	1,278,472	8,083,864	18,195,707
Employee Benefits	6,161,969	3,827,678	54,098	10,043,746	6,705,581	3,324,807	328,525	1,233,085	11,591,999	21,635,746
Books and Supplies	511,806	1,259,600	23,643	1,795,049	62,535	305,102	165,300	190,785	723,722	2,518,772
Services, Other Operating Expenditures	3,656,484	1,830,995	14,482	5,501,961	1,041,042	1,552,775	313,620	2,116,513	5,023,951	10,525,912
Capital Outlay	-	-	-	-	-	-	50,000	5,000,000	5,050,000	5,050,000
Other Outgo	-	-	-	-	-	-	-	-	-	-
Pass Through	4,000,000	-	-	4,000,000	-	-	-	-	-	4,000,000
Indirect Costs	(2,947,773)	1,020,985	13,246	(1,913,542)	1,015,454	412,185	96,317	230,903	1,754,860	(158,682)
Total Expenditures	21,839,117	14,007,789	208,479	36,055,385	18,099,614	9,790,586	1,436,994	11,123,100	40,450,293	76,505,678
Interfund Transfers										
Transfers In	-	-	-	-	-	-	-	-	-	-
Transfers Out	-	(30,000)	-	(30,000)	-	-	-	(1,200,000)	(1,200,000)	(1,230,000)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
Contributions	(1,722,079)	(410,286)	208,479	(1,923,886)	407,814	16,148	1,300,000	199,924	1,923,886	-
Total Transfers	(1,722,079)	(440,286)	208,479	(1,953,886)	407,814	16,148	1,300,000	(1,000,076)	723,886	(1,230,000)
Beginning Balance	22,496,032	3,734,535	0	26,230,567	1,599,261	1,217,199	1,148,011	11,799,336	15,763,807	41,994,374
Net Increase (Decrease) in Fund Balance	(1,842,628)	(963,039)	-	(2,805,667)	(500,000)	137,024	(136,994)	(6,826,248)	(7,326,218)	(10,131,885)
Ending Fund Balance	20,653,404	2,771,496	0	23,424,900	1,099,261	1,354,223	1,011,017	4,973,088	8,437,589	31,862,489
Components of Ending Fund Balance:										
Nonspendable	-	-	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	1,099,261	1,354,223	1,011,017	4,973,088	8,437,589	8,437,589
Committed	-	-	-	-	-	-	-	-	-	-
Assigned	20,653,404	2,771,496	0	23,424,900	-	-	-	-	-	23,424,900
Assigned (Deferred Maintenance)	-	-	-	-	-	-	-	-	-	-
Committed (COPS)	-	-	-	-	-	-	-	-	-	-

SANTA CRUZ COUNTY OFFICE OF EDUCATION
GENERAL FUND SUMMARY 2027-28
2024-25 UNAUDITED ACTUALS

	Various General Unrestricted	06XX Alternative Education	0830 CTEP	Total Unrestricted	33XX/65XX Special Education	Various Categoricals	8150 Routine & Restricted Maintenance	9XXX Local Programs	Total Restricted	Total General Fund
Revenues										
LCFF Revenues	14,496,457	13,487,415	-	27,983,872	9,108,362	-	-	-	9,108,362	37,092,234
Federal Revenues	-	-	-	-	534,102	1,539,519	-	-	2,073,621	2,073,621
Federal Pass Through	4,000,000	-	-	4,000,000	-	-	-	-	-	4,000,000
Other State Revenues	327,855	-	-	327,855	8,049,242	6,707,606	-	-	14,756,849	15,084,704
Other Local Revenues	3,055,415	-	-	3,055,415	-	-	-	5,296,927	5,296,927	8,352,342
Total Revenue	21,879,727	13,487,415	-	35,367,142	17,691,706	8,247,126	-	5,296,927	31,235,759	66,602,901
Expenditures										
Certificated Salaries	2,631,346	3,887,939	81,755	6,601,040	4,627,035	2,516,160	-	1,042,932	8,186,127	14,787,167
Classified Salaries	7,953,362	2,257,251	22,571	10,233,185	4,763,834	1,571,560	489,030	1,069,972	7,894,395	18,127,580
Employee Benefits	6,484,371	4,028,348	56,482	10,569,202	7,067,125	3,355,442	346,760	1,158,566	11,927,892	22,497,094
Books and Supplies	516,806	1,259,600	22,943	1,799,349	62,535	298,602	165,300	(139,051)	387,386	2,186,735
Services, Other Operating Expenditures	3,738,625	1,830,995	11,482	5,581,102	1,041,042	1,464,775	313,620	1,888,538	4,707,976	10,289,078
Capital Outlay	65,000	-	-	65,000	-	-	50,000	1,000,000	1,050,000	1,115,000
Other Outgo	-	-	-	-	-	-	-	-	-	-
Pass Through	4,000,000	-	-	4,000,000	-	-	-	-	-	4,000,000
Indirect Costs	(2,869,906)	1,020,985	13,246	(1,835,674)	1,037,950	387,557	96,317	155,168	1,676,993	(158,682)
Total Expenditures	22,519,604	14,285,119	208,480	37,013,203	18,599,521	9,594,095	1,461,027	6,176,126	35,830,769	72,843,972
Interfund Transfers										
Transfers In	-	-	-	-	-	-	-	-	-	-
Transfers Out	-	(30,000)	-	(30,000)	-	-	-	(1,200,000)	(1,200,000)	(1,230,000)
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
Contributions	(1,722,079)	(410,286)	208,479	(1,923,886)	407,814	16,148	1,300,000	199,924	1,923,886	-
Total Transfers	(1,722,079)	(440,286)	208,479	(1,953,886)	407,814	16,148	1,300,000	(1,000,076)	723,886	(1,230,000)
Beginning Balance	20,653,404	2,771,496	0	23,424,900	1,099,261	1,354,223	1,011,017	4,973,088	8,437,589	31,862,489
Net Increase (Decrease) in Fund Balance	(2,361,956)	(1,237,990)	-	(3,599,946)	(500,000)	(1,330,822)	(161,027)	(1,879,274)	(3,871,123)	(7,471,069)
Ending Fund Balance	18,291,448	1,533,506	0	19,824,954	599,261	23,401	849,990	3,093,814	4,566,466	24,391,420
Components of Ending Fund Balance:										
Nonspendable	-	-	-	-	-	-	-	-	-	-
Restricted	-	-	-	-	599,261	23,401	849,990	3,093,814	4,566,466	4,566,466
Assigned	18,291,448	1,533,506	0	19,824,954	-	-	-	-	-	19,824,954
Assigned (Deferred Maintenance)	-	-	-	-	-	-	-	-	-	-
Committed (COPS)	-	-	-	-	-	-	-	-	-	-



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 12.1

Board Meeting Date: Sept. 18, 2025

☐

Action

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Information

TO: Santa Cruz County Board of Education

FROM: John Rice, Executive Director, Alternative Education

SUBJECT: Public Hearing: Sufficiency of Instructional Materials

BACKGROUND

According to Education Code Section 60119(1)(A), the Board shall hold a public hearing that provides an opportunity for public input regarding the Sufficiency of Instructional Materials to be used by the Santa Cruz County Office of Education Alternative Student Programs during the 2025-2026 school year.

FUNDING IMPLICATIONS

Included herein.

RECOMMENDATION

Open, conduct, and close the public hearing.

Sufficiency of Materials

Thursday, September 18, 2025



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION

DR. FARIS SABBAAH • SUPERINTENDENT OF SCHOOLS

Request for Resolution

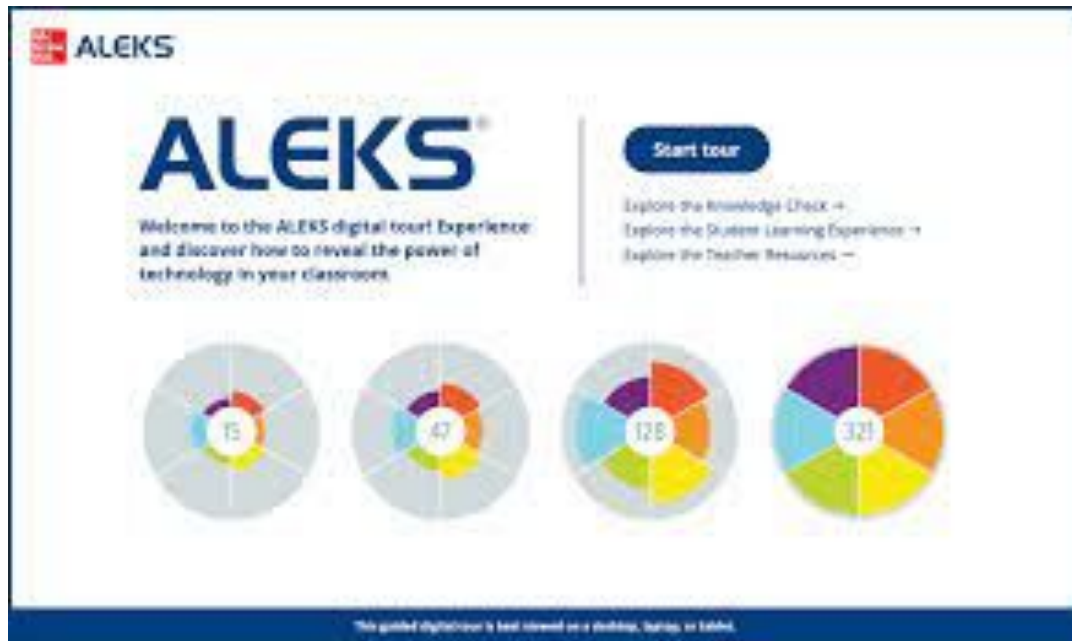
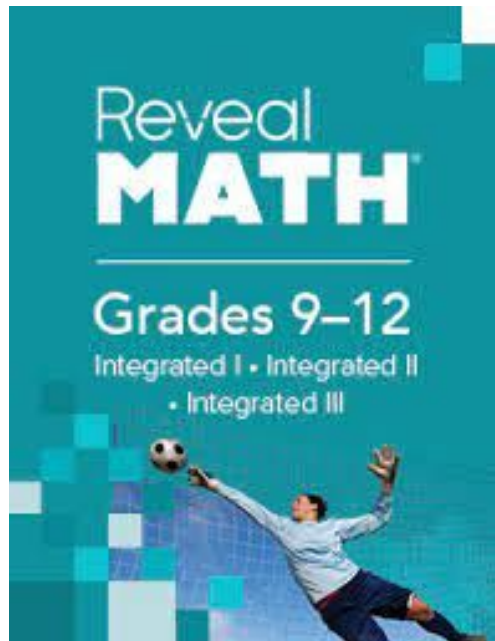
We are asking that you adopt a resolution today confirming that all Alternative Education students have sufficient textbooks and materials in the core subject areas. Our core materials are all current and standards based.

This is an annually required resolution and in preparation, we have taken the following steps:

1. Teachers inventoried all texts at the close of the 2025 school year. We made appropriate purchases over the summer to meet requests.
2. We surveyed teachers again at the start of school, and redistributed any texts as were needed to make sure materials were in the right places. While not required as part of this resolution, we have also taken care to ensure all students have access to technology, including a Chromebooks and internet connectivity to support work in and out of the classroom.
3. We also have three curriculum-based initiatives this year that provide common materials across sites and programs. One is our new Integrated Math adoption - Reveal and ALEKS. The second is Reading with Relevance. The third is Bright Thinker.

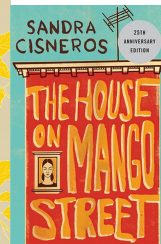
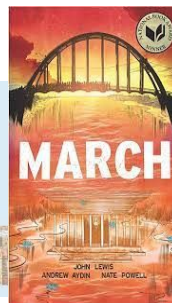
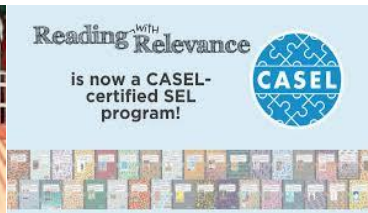
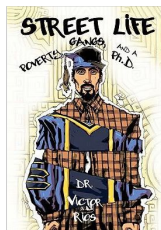


Reveal Math and ALEKS



Reading with Relevance

- Standards and SEL-based
- High Interest, Diverse fiction and non-fiction
- University a-g Approved





- Online and Text-based platforms
- Comprehensive selection of Middle and High School Courses
- Can be used as a whole class or individually
- University a-g Approved

Questions? And a request to approve?

John Rice

Executive Director

Santa Cruz COE | Alternative Education

Office Phone (831) 466-5724

jrice@santacruzcoe.org

400 Encinal Street, Santa Cruz, CA 95060



SUBJECT	BOOK TITLE	ISBN 10 Digit	ISBN 13 digit	Grade
MATH				
American Book Company	CMR Algebra			9-12
American Book Company	California Math Revised	19324100882		9-12
American Book Company	California Math Review		978-1-932-41008-2	9-12
American Guidance Service	Algebra			9-12
American Guidance Service	Algebra Student Workbook			9-12
American Guidance Service	Algebra Student Workbook Answer Key			9-12
American Guidance Service	Algebra 2 Student Text	0785435433	978-0-785-43543-3	9-12
American Guidance Service	Algebra 2 Teachers Edition	0785435441	978-0-785-43544-0	9-12
American Guidance Service	Algebra Teachers Edition	0785435689	978-0-785-43568-6	9-12
American Guidance Service	Algebra 2 Student Workbook			9-12
American Guidance Service	Algebra 2 Student Workbook Answer Key			9-12
American Guidance Service	Basic Math Knowledge Advance			9-12
American Guidance Service	Basic Math Skills Curriculum Class Set Revised 2003 Edition	0785429573		9-12
American Guidance Service	Basic Math Skills Revised 2003 Edition Student Texts	0785429522		9-12
American Guidance Service	Basic Math Skills Student Edition	0785429573	978-0-785-42952-4	9-12
American Guidance Service	Basic Math Skills Teacher Edition	0785429530	978-0-785-42953-1	9-12
American Guidance Service	Basic Math Skills Student Workbook Answer Key	0785429565	978-0-785-42956-2	9-12
American Guidance Service	Consumer Math		978-0-785-42943-2	9-12
American Guidance Service	Consumer Mathematics Teachers Edition	785429441		9-12
American Guidance Service	Consumer Math Curriculum Class Set Revised 2003 Edition	0758429484		9-12
American Guidance Service	Consumer Mathematics Student Text Revised	0785429433	978-0-785-42948-7	9-12
American Guidance Service	Consumer Mathematics Student Workbook Answer Key			9-12
American Guidance Service	Consumer Math Teacher Edition		978-0-785-42944-9	9-12
American Guidance Service	Geometry	0785438297	978-0-785-43829-8	9-12
American Guidance Service	Geometry Teacher Edition			9-12
American Guidance Service	Geometry Student Workbook	0785438319	978-0-785-43831-1	9-12
American Guidance Service	Geometry Student Workbook Answer Key			9-12
American Guidance Service	Life Skills Mathematics			9-12
American Guidance Service	Math for the World of Work			9-12
American Guidance Service	Pre-Algebra Student Student Text Revised	0785435557	978-0-785-43560-0	9-12
American Guidance Service	Pre-Algebra Student Workbook Answer Key			9-12
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Achebe, Chinua	Things Fall Apart	0141023384	978-0141023380	2006	9-12	2006-07
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Anaya, Rudolfo	Bless Me Ultima	0446675369	978-0446675369	1999	9-12	2006-07
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Ballantine Books	Autobiography of Malcolm X	0345350685	978-0345350688	1987	9-12	2006-07
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Bernstein, Steve	Stories from the Stoop		978-0692877081	2017	9-12	2020-21
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Bradbury, Ray	Illustrated Man	000712774X	978-0007127740	1951	9-12	2006-07
Bradbury, Ray	Something Wicked This Way Comes	0380729407	978-0380729401	1962	9-12	2006-07
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Collins, Suzanne	The Hunger Games	0439023521	978-0439023528	2010	9-12	2010-11
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Cormier, Robert	8 Plus 1	0440208386	978-0440208389	1965	9-12	2006-07
Cormier, Robert	Heroes, A Novel	0440227690	978-0440227694	2000	9-12	2006-07
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Crutcher, Chris	Chinese Handcuffs	0060598395	978-0060598396	1989	9-12	2006-07
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Dickens, Charles	David Copperfield	0679783415	978-0679783411	2000	9-12	2006-07
Dickens, Charles	Great Expectations	0141439564	978-0141439563	1996	9-12	2006-07
Dickens, Charles	Oliver Twist	0812580036	978-0812580037	1998	9-12	2006-07
Dickens, Charles	Wishbone Oliver Twist	006106419X	978-0061064197	1996	9-12	2006-07
Dickenson, Peter	Eva	0330483846	978-0330483841	1988	9-12	2006-07
Dillard, Annie	Pilgrim at Tinker Creek	0061233323	978-0061233326	1974	9-12	2006-07
Doctorow, Cory	Little Brother		978-0765323118	2010	9-12	2017-18
Douglass, Frederick	Narrative of the Life of Frederick Douglass		978-0486284996	2016	9-12	2020-21
Dorris, Michael	Morning Girl	0590679252	978-0590679251	1992	9-12	2006-07
Draanen, Wendelin Van	The Running Dream		978-0375866289	2012	-12	2021-22
Draper, Sharon M.	Darkness Before Dawn	689851340	978-0689851346	2002	9-12	2013-14
Draper, Sharon M.	Forged by Fire	0689818513	978-0689818516	1997	9-12	2006-07
Draper, Sharon M.	Tear of a Tiger	0689806981	978-0689806988	1994	9-12	2006-07
Dumas, Alexandre	The Count of Monte Cristo	553213504	978-0553213508	1984	7-12	2013-14
Duncan, Lois	Daughters of Eve	0440918642	978-0440918646	1979	9-12	2006-07
Duncan, Lois	Don't Look Behind You	0440207290	978-0440207290	1989	9-12	2006-07
Duncan, Lois	Down a Dark Hall	0440918057	978-0440918059	1974	9-12	2006-07
Duncan, Lois	Gallow Hill	0440227259	978-0440227250	1997	9-12	2006-07
Duncan, Lois	I Know What You Did Last summer	0440228441	978-0440228448	1973	9-12	2006-07
Duncan, Lois	Killing Mr. Griffin	0440945151	978-0440945154	1978	9-12	2006-07
Duncan, Lois	Stranger With My Face	0440983568	978-0440983569	1981	9-12	2006-07
Duncan, Lois	Summer of Fear	044098324X	978-0440983248	1976	9-12	2006-07
Duncan, Lois	The Third Eye	0440802741	978-0440802747	1984	9-12	2006-07
Duncan, Lois	The Twisted Window	0440802482	978-0440802488	1987	9-12	2006-07
Duncan, Lois	They Never Come Home	0440207800	978-0440207801	1969	9-12	2006-07
Edrich, Louise	Love Medicine	0060786469	978-0060786465	1993	9-12	2006-07
Eig, Jonathon	The Luckiest Man: The Life and Death of Lou Gehrig.	0743245911	978-0743245913	2005	9-12	2006-07
Ellis, Deborah	Paravana's Journey	0192753487	978-0192753489	2004	6-8	2006-07
Ellis, Deborah	The Breadwinner	0192752847	978-0192752840	2004	6-8	2006-07
Emezi, Akwaeke	Pet		978-0593175446	2021	9-12	2022-23
Engle, Margarite	Silver People: Voices from the Panama Canal		978-0544668706	2016	9-12	2017-18
Enriquez, Mariana	Las cosas que perdimaos en el fuego: (Spanish Edition)		978-0525432548	2017	9-12	2019-20
Entrada Kelly, Erin	Maybe Maybe Marisol Rainey	B0B5NLKNWZ			9-12	
Fadiman, Anne	The Spirit Catches You and You Fall Down		978-0374533403	2012	9-12	2017-18
Evslin, Bernard	Adventures of Ulysses	0590425994	978-0590425995		9-12	2008-09
Farmer, Nancy	A Girl Named Disaster	0439471443	978-0439471442	1996	9-12	2006-07
Fast, Howard	April Morning	0553273221	978-0553273229	1961	9-12	2006-07
Fecher, Sarah	Freaky Facts and Natural Disasters	1587285428	978-1587285424	2006	9-12	2006-07
Feelings, Tom	The Middle Passage: White ships/Black cargo		978-0525552444	2018	9-12	2020-21

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Filipovic, Zlata	Zlata's Diary	0143036874	978-0143036876	1994	9-12	2006-07
Fine, Anne	Flour Babies	0440219418	978-0440219415	1992	9-12	2006-07
Fitzgerald, F. Scott	The Great Gatsby	185326041X	978-1853260414	1999	9-12	2006-07
Fitzgerald, Robert	The Odyssey		978-0374525743	1998	9-12	2022-23
Flaherty, Mike	American Chopper At Full Throttle	0696221659	978-0696221651	2004	9-12	2006-07
Flake, Sharon G.	The Skin I'm In	1423103858	978-1423103851	1998	9-12	2006-07
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Fleischman, Paul	Whirligig	0440228352	978-0440228356	1998	9-12	2006-07
Fletcher, Susan	Shadow Spinner	0689830513	978-0689830518	1998	6-8	2006-07
Flocker, Michael	Death by Powerpoint	0306815125	978-0306815126	2006	9-12	2006-07
Frank, Anne	The Diary of a Young Girl	0671835467	978-0671835460	1958	9-12	2006-07
Frost, Robert	Poems	0312983328	978-0312983321	1916	9-12	2006-07
Frost, Robert	The Road Not Taken	0805069836	978-0805069839	1971	9-12	2006-07
Gaarder, Jostein	Sophie's World: History of Philosophy		978-0374530716	2007	9-12	2018-19
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Gaines, Ernest J.	A Lesson Before Dying	0375702709	978-0375702709	1993	9-12	2006-07
Gaines, Ernest J.	Autobiography of Miss Jane Pittman	0881035629	978-0881035629	1982	9-12	2006-07
Gallo, Donald R.	Connections: Short Stories by Outstanding Writers	0440207681	978-0440207689	1990	9-12	2006-07
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Gervais, Alison	The Silence Between Us		978-0310766162	2019	9-12	2020-21
Getz, Trevor R.	Abina and the important Men Graphic History		978-0190238742	2015	9-12	2018-19
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Gratz, Alan	Refugee		978-0545880831	2017	9-12	2019-20
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Guinness Book	Guinness World Book of Records	1904994121	978-1904994121	2006	9-12	2006-07
Hacker, Diana	A Writers Reference 9e and Working with Sources		978-1319153823	2017	9-12	2020-21
Halce-Anderson, Laurie	Speak	014131088X	978-0141310886	1999	9-12	2006-07
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Hamilton, Edith	Mythology: Timeless Tales of Gods and Heroes	446574759	978-0446574754	2011	9-12	2017-18
Hamilton, Edith	The House of Dies Drear	1416914056	978-1416914051	2006	9-12	2006-07
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Hanford, Martin, Candlewick	Where's Waldo The Fantastic Journey Deluxe Edition	978-0763645281		2013		

Hanford, Martin, Candlewick	Where is Waldo Now	978-0763645267		2012	6-12	2024-25
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Hansberry, Lorraine	On Summer				9-12	2006-07
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Hanson, Ron & Shepard, Jim	You've Got to Read This, Contemporary American Writers	0060982020	978-0060982027	1994	9-12	2006-07
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HighSpeed Productions	Juxtapoz Magazine	5552543920	978-5552543922	2007	9-12	2006-07
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Hillerman, Tony	The Blessing Way	0061000019	978-0061000010	1970	9-12	2006-07
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Hinton, Sally E.	Taming the Star Runner	0440204798	978-0440204794	1988	9-12	2006-07
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Hobbs, Willis	Beardance	0689870728	978-0689870729	1993	6-8	2006-07
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Homer	Odyssey	0143039954	978-0143039952	2006	9-12	2006-07
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King, Martin Luther Jr.	I Have A Dream	059020517X	978-0590205177	2007	9-12	2006-07
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Mendoza, Jean	An Indigenous People History of the US for Young People		978-0807049396	2019	9-12	2020/21
Mephram, Michael	Sudoku	9685961514	978-9685961516	2006	9-12	2006-07
Mephram, Michael	Sudoku, Jumbo Challenge	1933405392	978-1933405391	2006	9-12	2006-07
Meyer, Stephanie	Twilight	0316015849	978-0316015844	2006	9-12	2006-07
Mikaelsen, Ben	Touching Spirit Bear	0439401844	978-0439401845		9-12	2006-07
Miller, Arthur	The Heart is a Lonely One				9-12	2006-07
Moffatt, Betty Clare/Dan Millman	Everyday Enlightenment	446674974	978-0446674973	1998	9-12	2006-07
Monk, Sue	The Secret Life of Bees	0142001740	978-0142001745	2003	9-12	2006-07
Montana, Joe	Joe Montana	1570362408	978-1570362408	1995	9-12	2006-07
Mooney, Bel	Voices of Silence	0440227585	978-0440227588	2002	9-12	2006-07
Moore, David Barclay	The Stars Beneath Our Feet		978-1524701277	2019	9-12	2021-22
Moore, Wes	The Other Wes Moore: One Name, Two Fates		978-0385528207	2011	9-12	2020-21
Morrison, Lillian	The Spearthrower				9-12	2006-07
Morrison, Toni	Beloved	0452280621	978-0452280625	1987	9-12	2006-07
Morrison, Toni	Jazz	1400076218	978-1400076215	2004	9-12	2006-07
Morrison, Toni	Sula	1400033438	978-1400033430	2004	9-12	2006-07
Morse, Jennifer	Scholastic Book of World Records	0439827663	978-0439827669	2006	9-12	2006-07
Mukherjee, Bharati	Jasmine	0802136303	978-0802136305	1999	9-12	2006-07
Mulcrone, Patricia	GED	0071451994	978-0071451994	2005	9-12	2006-07
Munoz, Pam	Esperanza Rising	043912042X	978-0439120425	2002	9-12	2014-15
Munoz Ryan, Pam	El El sonador Spanish Edition		978-0545176002	2010	4-7	2019-20
Munoz Ryan, Pam	Esperanza renace (spanish Edition)		978-0439398855	2002	9-12	2019-20
Munoz, Pam	Riding Freedom		978-0439087964	1999	5-12	2014-15
Myers, Edward	Climb or Die	078682350X	978-0786823505	1997	9-12	2006-07

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Myers, Walter Dean	145th Street	0440229162	978-0440229162	2001	9-12	2006-07
Myers, Walter Dean	Fallen Angels	0590409433	978-0590409438	1988	9-12	2006-07
Myers, Walter Dean	Hoops	0440938848	978-0440938842	1981	9-12	2006-07
Myers, Walter Dean	Me, Mop and the Moondance Kid	0440403960	978-0440403968	1988	9-12	2006-07
Myers, Walter Dean	Slam! (Point Signature)	0590486683	978-0590486682	1996	9-12	2006-07
Myers, Walter Dean	Somewhere in the Darkness	0439523567	978-0439523561	1992	9-12	2006-07
Myers, Walter Dean	The Outside Shot		978-0-440-96784-	1986	6-8	2010-11
Narayan, R.K.	Old Man of the Temple				9-12	2006-07
Naylor, Gloria	Women of Brewster Place	014006690X	978-0140066906	1982	9-12	2006-07
Naylor, Phyllis Reynolds	San Spell				9-12	2006-07
Nazario, Sonia	Enrique Journey(The Young Adult Adaptation)		978-0385743280	2014	9-12	2020-21
Neale Hurston, Zora	Their Eyes Were Watching God	0061120065	978-0061120060	1937	9-12	2006-07
Nelson, Pete	Left for Dead: A Young Man's Search for Justice	0385730918	978-0385730914	2003	9-12	2006-07
Neruda, Pablo	Five Decades Poems	0802130356	978-0802130358	1994	9-12	2006-07
Nesbit, E	Story of the Treasure Seekers	0811854167	978-0811854160	2006	9-12	2006-07
Neufeld, John	Lisa, Bright and Dark	0595450482	978-0595450480	1969	6-8	2006-07
Nez, Chester	Code Talker: The First and Only Memoir By the Navajo Code Talker WWII	0425247856	978-0425247853			
Ngan	Will of Heaven	0525030611	978-0525030614	1982	9-12	2006-07
Noah, Trevor	Born A Crime		978-1473635302		9-12	2018-19
Norton, Juster	The Phantom Tollbooth	0375806709	978-0375806704	1961	9-12	2006-07
Nouwen,Henri J.M.	Reaching Out	B00HTJT0TW		1986	9-12	2017-18
Nye, Naomi Shihab	Shoulders				9-12	2006-07
Nye, Naomi Shihab	The Salting Ocean, 100 Poems by Young Poets	0688161936	978-0688161934	2000	9-12	2006-07
Nye, Naomi Shihab	The Same Sky	0689806302	978-0689806308	1992	9-12	2006-07
Obama, Barack	Audacity of Hope	0307237702	978-0307237705	2007	9-12	2006-07
Obama, Barack	Dreams from my Father	1400082773	978-1400082773	2004	9-12	2006-07
O'Brien, Tim	The Things They Carried: A Work of Fiction	0767902890	978-0767902892	1990	9-12	2006-07
O'Brien, Robert C.	Mrs. Frisby and the Rats of NIMH	0689862202	978-0689862205	1971	9-12	2006-07
O'Brien, Robert C.	Silver Crown	0689871252	978-0689871252	2004	9-12	2006-07
O'Dell, Scott	Island of the Blue Dolphins	0440228980	978-0440228981	1960	6-8	2006-07
O'Dell, Scott	Sing Down the Moon	0440979757	978-0440979753	1970	9-12	2006-07
O'Grady, Scott	Basher Five-Two	0440413133	978-0440413134	1997	9-12	2006-07
Orange, Tommy	There There		978-0525436140	2019	-12	2021-22
Ortiz Cofer, Judith	An Island Like You	014038068X	978-0140380682	1996	9-12	2006-07
Ortiz, Paul	An African American and Latinx Hist of the US		978-0807005934	2018	9-12	2020-21
Orwell, George	1984	0451524934	978-0451524935	1950	9-12	2006-07
Orwell, George	Animal Farm	0451526341	978-0451526342	1946	9-12	2006-07
Oseman, Alice	Heartstopper # 1		978-1444951387	2019	9-12	2022-23
Oseman, Alice	Heartstopper # 2		978-1338617474	2020	9-12	2022-23
Oseman, Alice	Heartstopper # 3		978-1338617528	2021	9-12	2022-23
Oseman, Alice	Heartstopper #4		978-1338617559	2022	7-12	2022-23
Oshiro, Mark	Anger is A Gift		978-1250167033	2019	9-12	2022-23
Otsuka, Julie	When the Emperor was Divine		978-0345807274	2003	9-12	2021-22
Otsuka, Julie	The Buddha in the Attic		978-0307744425	2012	9-12	2021-22
Oxford Press	Oxford Dictionary/Thesaurus	0425180689	978-0425180686	2001	9-12	2006-07
Oxford Press	Oxford Dictionary	019929996X	978-0199299966	2006	9-12	2006-07
Palacio, R. J.	La Leccion de August/ Wonder (Spanish Edition)		978-1949061871	2019	9-12	2019-20
Palacio, R. J.	Wonder		978-0375869020	2012	3-7	2020-21
Park, Linda Sue	A Long Walk to Water		9780547577319	2011	9-12	2023-24
Parker Rhodes, Jewe	Ninth Ward		978-0316043083	2012	9-12	2017-18
Parenti, Michael	Dirty Truths	0872863174	978-0872863170	1996	9-12	2006-07
Parsons, Jayne	The Way Science Works	0789485621	978-0789485625	2002	9-12	2006-07
Paterson, Katherine	Bridge to Terabithia	0064401847	978-006440184	1977	9-12	2006-07
Paterson, Katherine	Come Sing, Jimmy Jo	0140373977	978-0140373974	1985	9-12	2006-07
Paterson, Katherine	Jacob Have I Loved	0064403688	978-0064403689	1980	9-12	2006-07

Paterson, Katherine	Lyddie	0590981986	978-0590981989	1991	9-12	2006-07
Paterson, Katherine	Of Nightingales That Weep	0064402827	978-0064402828	1974	9-12	2006-07
Paterson, Katherine	Sign of the Chrysanthemum	0064402320	978-0064402323	1973	9-12	2006-07
Patneau, David	Framed in Fire	0807590967	978-0807590966	1999	9-12	2006-07
Paton, Alan	Cry, the Beloved Country	0743262174	978-0743262170	1948	9-12	2006-07
Patterson, James	Angel Experiment	031615556X	978-0316155564	2005	9-12	2006-07
Patterson, James	NYPD Red	1455521531	978-1455521531	2014	9-12	2013-14
Patterson, James	Cross Country	044653630X	978-0446536301	2009	9-12	2013-14
Patterson, James	Jack & Jill					
Pattillo Beals, Melba	Warriors Dont Cry: A Searing Memoir		978-1416948827	2007	7-9	2020-21
Paulsen, Gary	Alida's Song	0440414741	978-0440414742	1999	9-12	2006-07
Paulsen, Gary	Brian's Return	0440413796	978-0440413790	1999	9-12	2006-07
Paulsen, Gary	Brian's Winter	0440227194	978-0440227199	1996	9-12	2006-07
Paulsen, Gary	Canyons	0440210232	978-0440210238	1990	9-12	2006-07
Paulsen, Gary	Dogsong	1416939199	978-1416939191	1985	9-12	2006-07
Paulsen, Gary	Hatchet	1416936475	978-1416936473	1987	9-12	2006-07
Paulsen, Gary	Nightjohn	0440219361	978-0440219361	1993	6-8	2006-07
Paulsen, Gary	Popcorn Days and Buttermilk Nights	0140342044	978-0140342048	1983	6-8	2006-07
Paulsen, Gary	Sarny	0440219736	978-0440219736	1999	6-8	2006-07
Paulsen, Gary	Soldier's Heart	0440228387	978-044022838	1998	9-12	2006-07
Paulsen, Gary	The Boy Who Owned the School	0440405246	978-0440405245	1990	9-12	2006-07
Paulsen, Gary	The Cookcamp	0439523575	978-0439523578	1990	9-12	2006-07
Paulsen, Gary	The Crossing	0440205824	978-0440205821	1987	9-12	2006-07
Paulsen, Gary	The Rifle	0152058397	978-0152058395	1995	9-12	2006-07
Paulsen, Gary	The River	0440407532	978-0440407539	1991	9-12	2006-07
Paulsen, Gary	The Tent	0152058338	978-0152058333	1995	9-12	2006-07
Paulsen, Gary	The Winter Room	0440227836	978-0440227830	1989	9-12	2006-07
Paulsen, Gary	Voyage of the Frog	0440403642	978-0440403647	1989	9-12	2006-07
Paulsen, Gary	Woodsong	1416939393	978-1416939399	1990	9-12	2006-07
Peck, Robert	A Day No Pigs Would Die	0679853065	978-0679853060	1972	9-12	2006-07
Pelzer, Dave	A Child Called It	1558743669	978-1558743663	1995	9-12	2006-07
Pelzer, Dave	A Man Named Dave	0452281903	978-0452281905	1999	9-12	2006-07
Petrus, Junauda	The Stars & the Blackness between US		978-0525555490	2020	9-12	2022-23
Prejean, Helen	Dead Man Walking		978-0679751311	1994	9-12	2020-21
Pham, Andrew	Catfish and Mandala: A Two-Wheeled Voyage	0312267177	978-0312267179	1999	9-12	2006-07
Philbrick, W.R.	Freak The Mighty	0439286069	978-0439286060	1993	6-8	2006-07
Philbrick, W.R.	Zane and the Hurricane: A Story of Katrina		978-0545342391	2015	9-12	2017-18
Philbrick, W.R.	The Fire Pony	0746065086	978-0746065082	1996	9-12	2006-07
Picoult, Jodi	House Rules		978-0743296441	2010	9-12	2020-21
Piercy, Marge	To Be of Use	0385067194	978-0385067195	1973	9-12	2006-07
Pipher, Mary	Reviving Ophelia	1594481881	978-1594481888	2005	9-12	2006-07
Poe, Edgar Allen	18 Best Stories	0440322278	978-0440322276	1965	9-12	2006-07
Potok, Chaim	The Chosen	0449213447	978-0449213445	1967	9-12	2006-07
Potok, Chaim	Zebra and Other Stories	0375806865	978-0375806865	2000	9-12	2006-07
Prasad, Chandra	Mixed	0393327868	978-0393327861	2006	9-12	2006-07
Prelutsky, Jack	Something Big Has Been Here	0749710144	978-0749710149	1990	9-12	2006-07
Prelutsky, Jack	The New Kid on the Block	0590408364	978-0590408363	1984	9-12	2006-07
Prelutsky, Jack	The Pizza the Size of the Sun	0590374699	978-0590374699	1996	9-12	2006-07
Princeton Review	Cracking the GED	0375765484	978-0375765483	2006	9-12	2006-07
Pullman, Philip	The Golden Compass	0679879242	978-0679879244	1984	9-12	2006-07
Qualey, Marsha	Thin Ice	0979344409	978-0979344404	2007	9-12	2006-07
Quinonez, Ernesto	Bodega Dreams	B00E2533K		2010	9-12	2013-14
Rapp, Adam	The Buffalo Tree	1932425993	978-1932425994	1997	9-12	2006-07
Rand, Ayn	Atlas Shrugged	0452011876	978-0452011878	1999	9-12	2013-14
Rankine, Caludia	Citizen	1555976905	978-1555976903	2014	9	2020-21

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Rawlings, Marjorie Kinnan	The Yearling	0743225252	978-0743225250	1938	6-8	2006-07
Rawls, Wilson	Where the Red Fern Grows	0375806814	978-0375806810	2000	6-8	2006-07
Rea, Jennifer	Perpetua's Journey: Faith, Gender, and Power		978-0190238711	2017	9-12	2018-19
Reagan, Ronald	An American Life	0743400259	978-0743400251	1999	9-12	2009-10
Remarque, Erich Maria	All Quiet on the Western Front	0449213943	978-0449213940	1987	9-12	2006-07
Reynolds, Jason	All American Boys		978-1481463331	2015	9-12	2017-17
Reynolds, Jason	Look Both Ways A Tale Told in 10 Blocks		978-1481438285	2019	9-12	2020-21
Reynolds, Jason	Long Way Down		978-1481438261	2019	9-12	2020-21
Reynolds, Jason	When I was the Greatest		978-1442459489	2015	9-12	2020-21
Reynolds, Jason	Ghost		978-1481450164	2017	5-6	2020-21
Reynolds, Jason	Miles Morales Suspended: A Spider-Man Novel		9781665918466	2023	9-12	2023-24
Reynolds, Phyllis	Shiloh	0689862229	978-0689862229	2000	6-8	2006-07
Rhatigan, Joe	Cool Cemistry Concoctions	1579908829	978-1579908829	2007	9-12	2006-07
Ribay, R	Everything We Never Had		978-0593461426	2025	9-12	2025-2026
Rice, Anne	Interview with a Vampire	0345298829	978-0345298829	1981	9-12	2006-07
Rich, Lynda	GED Language Arts	0738601039	978-0738601038	2005	9-12	2006-07
Richter, Hans Peter	Fredrich	0140322051	978-0140322057	1987	9-12	2006-07
Ride, Sally	Single Room, Earth View				9-12	2006-07
Rinaldi, Ann	The Coffin Quilt	0152164502	978-0152164508	1999	9-12	2006-07
Riordan, Rick	Magnus Chase and the Gods of Asgard Set		978-1484780626	2019	9-12	2019-20
Riordan, Rick	Percy Jackson and the Olympians set 5 books		978-1484707234	2014	9-12	2019-20
Riordan, Rick	Percy Jackson and the Olympians set 5 books spanish version		978-1484707234	2014	9-12	2020-21
Rios, Victor	Street Life: Poverty, Gangs, and Ph.D.		978-1453832691	2011	9-12	2020-21
Rockowitz, Murray	Barron's GED 2007-08	0764136410	978-0764136412	2007	9-12	2006-07
Rhodes, Jewell Parker	Ghost Boys		978-0316262262	2019	5-12	2022-23
Rodriguez, Art	East Side Dreams	0967155509	978-0967155500	1999	9-12	2006-07
Rodriguez, Gary	The Pregnancy Project: A Memoir	1442446234	978-1442446236	2013	9-12	2017-18
Rostand, Edmond	Cyrano de Bergerac (Signet Classics)		978-0451531988	2012	9-12	2022-23
Roux, Madeline	Escape from Asylum		978-0062424433	2017	9-12	2020-21
Roux, Madeline	The Asylum Novellas The Scarlet, The Bone Artist, The Warden		978-0062424464	2016	9-12	2020-21
Rowling, J.K.	Harry Potter and the Chamber of Secrets	0747549605	978-0747549604	2000	9-12	2006-07
Rowling, J.K.	Harry Potter and the Half Blood Prince	0439785960	978-0439785969	2006	9-12	2006-07
Rowling, J.K.	Harry Potter and the Sorcerers' Stone	059035342X	978-0590353427	1999	9-12	2006-07
Rowling, J.K.	Harry Potter y el prisionero de Azkaban		978-8498386967	2015	9-12	2019-20
Rowling, J.K.	Harry Potter y la camara secreta (Spanish Edition)		978-8498386950	2015	9-12	2019-20
Ruiz, Don Miguel	The Four Agreements: A Practial Guide to Personal Freedom		978-1878424310	1997	9-12	2017-18
Roy, Arundhati	The God of Small Things	0060977493	978-0060977498	1998	9-12	2006-07
Ryan, Mary Elizabeth	Alias	0689822642	978-0689822643	1998	9-12	2006-07
Ryan, Pam Munoz	Esperanza Rising	043912042X	978-0439120425	2002	6-8	2006-07
Ryan, Pam Munoz	Becoming Naomi Leon	0439856213	978-0439856218	2006	9-12	2006-07
Ryan, Pam Munoz	Riding Freedom	0439087961	978-0439087964	1999	9-12	2006-07
Sachar, Louis	Holes	044022859X	978-0440228592	1998	9-12	2006-07
Sacks, Oliver	The Man Who Mistook His Wife For A Hat		978-0684853949	1998	9-12	2020-21
Salam, Yusef			978-0062996497	2021	9-12	2022-23
Salinger, J.D.	Franny and Zooey	0316769495	978-0316769495	1991	9-12	2013-14
Salinger, J.D.	Nine Stories	0316767727	978-0316767729	2001	9-12	2006-07
Salinger, J.D.	The Catcher in the Rye	0316769177	978-0316769174	1951	9-12	2006-07
Salisbury, Graham	Blue Skin of the Sea	0440413591	978-0440413592	1997	9-12	2006-07
Salisbury, Graham	Under the Blood Red Sun	0553494872	978-0553494877	1994	9-12	2006-07
Salzman, Mark	True Notebooks	0375727612	978-0375727610	2004	9-12	2013-14
Sandburg, Carl	A Lincoln Preface				9-12	2006-07
Sandburg, Carl	Chicago Poems	1417938293	978-1417938292	2004	9-12	2006-07
Sandburg, Carl	I Am the People, The Mob				9-12	2006-07
Satrapi, Marjane	Persepolis Complete		978-0375714832	2007	9-12	2018-19
Schaefer, Jack	Shane		978-0544239470	2014	9-12	2020-21

Schlaifer, Roger	Odds R': Odds on Everything Book	0553383469	978-0553383461	2005	9-12	2006-07
Schwartz, Alvin	Scary Stories	006440465X	978-0064404655	2001	9-12	2006-07
Sebestyen, Quida	Out of Nowhere	0140376402	978-0140376401	1994	9-12	2006-07
Sebestyen, Quida	The Girl in the Box	0440228735	978-0440228738	1999	9-12	2006-07
Sebold, Alice	Lovely Bones	0316166685	978-0316166683	2006	9-12	2006-07
Shakespeare, William	Hamlet	074347712X	978-0743477123	1992	9-12	2006-07
Shakespeare, William	Hamlet (Folger Library Shakespeare)	074347712X	978-0743477123	1992	9-12	2017-18
Shakespeare, William	Henry V	0743484878	978-0743484879	1995	9-12	2006-07
Shakespeare, William	Julius Caesar	0743482743	978-0743482745	1992	9-12	2006-07
Shakespeare, William	Macbeth	0743477103	978-0743477109	1992	9-12	2006-07
Shakespeare, William	Othello	0743477553	978-0743477550	1993	9-12	2006-07
Shakespeare, William	Othello (New Folger Library)	B00ES29E1W		2004	9-12	2017-18
Shakespeare, William	Romeo & Juliet	0743477111	978-0743477116	1992	9-12	2006-07
Shakespeare, William	The Taming of the Shrew	074347757X	978-0743477574	2004	9-12	2006-07
Shakespeare, William	Titus Andronicus	0671722921	978-0671722920	2005	9-12	2006-07
Shakur, Sanyka	Monster: The Autobiography of an L.A. Gang Member		978-0802141446	2004	9-12	2020-21
Shaphard, Robert & Thomas, Jame	Sudden Fiction, American Short-Short Stories	0879052481	978-0879052485	1986	9-12	2006-07
Shelley, Mary	Frankenstein		978-0141439471	2003	9-12	2017-18
Shelley, Mary	Frankenstein: The Graphic Novel		978-1906332495	2009	9-12	2018-19
Sherman, Alexie	Flight: A Novel		978-0802170378	2007	9-12	2020-21
Shute, Nevil	On the Beach	1842322761	978-1842322765	1957	9-12	2006-07
Shusterman, Neal	Challenger Deep		978-0061134142	2016	9-12	2020-21
Silvera, Adam	They Both Die at the End		78-0062457806	2018	9-12	2021-22
Simon, Seymour	Snakes	0061140953	978-0061140952	2007	9-12	2006-07
Sinclair, Upton	The Jungle	1593080085	978-1593080082	2003	9-12	2006-07
Singer, Isaac Bashevis	The Washerwoman				9-12	2006-07
Sitomer, Alan Lawrence	Caged Warrior		978-1484722800	2015	9-12	2020-21
Sitomer, Alan Lawrence	The Secret Story of Sonia Rodriguez		978-1423130277	2010	9-12	2020-21
Skinner, B.F.	Walden Two	0872207781	978-0872207783	2005	9-12	2006-07
Slater, Dashka	The 57 Bus: A True Story of Two Teenagers & the Crime Changed		978-0374303235	2017	7-9	2020-21
Slater, Dashka	Accountable: The True Story of a Racist Social Media Account and the Teenagers Whose Lives It Changed		978-0374314347	2023	9-12	2023-2024
Smith, Alexander McCall	Number 1 Ladies Detective Agency	140009688X	978-1400096886	2005	9-12	2006-07
Smith, Alexander McCall	The Great Cake Mystery		978-0307743893	2012	2-5	2022-23
Solis, Octavio	Retables: Stories from a Life Lived Along the Border		978-0872867864	2018	9-12	2019-20
Smith, Cynthia	Indian Shoes		978-0064421485	2021	1-5	2022-23
Smith, Zadie	On Beauty	0143037749	978-0143037743	2006	9-12	2006-07
Solzhenitsyn, Alexander	One Day in the Life of Ivan Denisovich	0374529523	978-0374529529	1963	9-12	2006-07
Sophocles	Antigone	087220572X	978-0872205727	1998	9-12	2006-07
Soto, Gary	The Afterlife	0152052208			9-12	2008-09
Soto, Gary	Buried Onions	0152062653	978-0152062651	1997	9-12	2006-07
Soto, Gary	Jesse	0590528378	978-0590528375	1996	9-12	2006-07
Soto, Gary	Living Up the Street	0440211700	978-0440211709	1985	9-12	2006-07
Soto, Gary	Local News	015204695X	978-0152046958	1993	9-12	2006-07
Sparks, Christine	The Elephant Man	0345345134	978-0345345134	1980	9-12	2006-07
Speare, Elizabeth George	The Witch of Blackbird Pond	0007148976	978-0007148974	1958	9-12	2006-07
Speigelman, Art	The Complete Maus: A Survivor's Tale		978-0679748403	1996	9-12	2022-23
Spinelli, Jerry	Loser	0060540745	978-0060540746	2003	9-12	2006-07
Spinelli, Jerry	Maniac Magee	0590452037	978-0590452038	2002	6-8	2006-07
Spinelli, Jerry	Stargirl	0440416779	978-0440416777	2004	9-12	2006-07
Spinelli, Jerry	Wrinker	0060739487	978-0060739485	1997	6-8	2006-07
Spragge, Andrew	The Big Book of Improve Games		9798605858331	2021	9-12	2023-24
Stein, Joseph	Fiddler on the roof: Based on Sholom Aleichmen's Stories		978-0879101367	2004	9-12	2022-23
Steinbeck, John	Acts of King Arthur and His Noble Knights	0141186305	978-0141186306	2001	9-12	2006-07
Steinbeck, John	Cannery Row	0140187375	978-0140187373	1992	9-12	2006-07
Steinbeck, John	Crash	0440238579	978-0440238577	1996	9-12	2006-07

Booklist 2025-26

Steinbeck, John	Of Mice and Men	0142000671	978-0142000670	2002	9-12	2006-07
Steinbeck, John	The Grapes of Wrath Centennial Edition		978-0142000663		9-12	2018-19
Steinbeck, John	The Grapes of Wrath	0143039431	978-0143039433	2006	9-12	2006-07
Steinbeck, John	The Long Valley	0141185511	978-0141185514	1995	9-12	2006-07
Steinbeck, John	The Pearl	014017737X	978-0140177374	1992	9-12	2006-07
Steinbeck, John	The Red Pony	0141312564	978-0141312569	1994	9-12	2006-07
Stevenson, Bryan	Just Mercy (Adapted for Young Adults)		978-0525580034	2018	9-12	2019-20
Stevenson, Robert Louis	Dr. Jekyll & Mr. Hyde	0451528956	978-0451528957	1987	9-12	2006-07
Stevenson, Robert Louis	Kidnapped	0439295785	978-0439295789	2002	9-12	2006-07
Stevenson, Robert Louis	Treasure Island	1416500294	978-1416500292	2005	9-12	2006-07
Stewart, Melissa	National Geographic Readers: Las Serpientes (Spanish Edition)		978-1426325960	2016	9-12	2019-20
Stone, Nic	Dear Martin		978-1101939529	2018	9-12	2019-20
Stoppard, Tom	Rosencrantz and Guildenstern Are Dead	3150091853	978-3150091852	1967	9-12	2006-07
Strasser, Todd	The Wave	0440993717	978-0440993711	1981	9-12	2006-07
Stringer, Lee	Sleepaway School	1583227016	978-1583227015	2006	9-12	2006-07
Sullivan, George	In Their Own Words: Helen Keller	0439095557	978-0439095556	2001	9-12	2006-07
Swarthout, Glendon	Bless the Beasts and Children	0743493699	978-0743493697	1970	9-12	2006-07
Sweeney, Joyce	Free Fall	0440219752	978-0440219750	1997	9-12	2006-07
Symons, Mitchell	This Book of Perfectly Useless Information	0060731494	978-0060731496	2004	9-12	2006-07
Takei, George	They Call us Enemy		978-1603094504	2019	9-12	2021-22
Tan, Amy	The Joy Luck Club	0804106304	978-0804106306	1990	9-12	2006-07
Tanaka, Shelly	Onboard the Titanic	0786813180	978-0786813186	1998	9-12	2006-07
Taylor, Mildred D.	Let the Circle Be Unbroken	0140372903	978-0140372908	1981	9-12	2006-07
Taylor, Mildred D.	Mississippi Bridge	0553159925	978-0553159929	1990	9-12	2006-07
Taylor, Mildred D.	Roll of Thunder, Hear My Cry	0142401129	978-0142401125	1976	6-8	2006-07
Taylor, Theodore	The Cay	044022912X	978-0440229124	1969	6-8	2006-07
Temple, Frances	Grab Hands and Run	0064405486	978-0064405485	1995	9-12	2006-07
Temple, Frances	Taste of Salt	0064471365	978-0064471367	1992	6-8	2006-07
Thomas, Aiden	Cemetery Boys		978-1250250469	2020	9-12	2022-23
Thomas, Angie	The Hate U Give		978-0062498533	2017	9-12	2020-21
Thomas, Angie	Find Your Voice: A Guided Journal for Writing your truth		978-0062983930	2020	9-12	2021-22
Thomas, Angie	Concrete Rose		978-0062846716	2021	9-12	2021-22
Thomas, Joyce Carol	A Gathering of Flowers	0064470822	978-0064470827	1990	9-12	2006-07
Thomson, Melissa	Kenna Ford and the Second Grade Mix up		978-0142413968	2009	1-3	2020-21
Thomson, Melissa	Kenna Ford and the Secret Journal Mix up		978-0142419373	2011	1-3	2020-21
Thomson, Melissa	Kenna Ford and the field trip Mix up		978-0142415726	2010	1-3	2020-21
Tolan, Stephanie	Surviving the Applewhites	0064410447			9-12	2008-09
Tolkien, J.R.R.	The Hobbit	0618260307	978-0618260300	2002	9-12	2006-07
Tomey, Ingrid	Nobody Else Has to Know	0440227828	978-0440227823	2000	9-12	2006-07
Tomlinson, Carol Ann	Integrating Differentiated Inst. & Understanding by Design		978-1416602842	2006	9-12	2020-21
Trembath, Don	The Tuesday Café	1551430746	978-1551430744	1996	9-12	2006-07
Truman, Terry	Stuck in Neutral	0064472132	978-0064472135	2000	9-12	2006-07
Trumbo, Dalton	Johnny Got His Gun	0806528478	978-0806528472	1939	9-12	2006-07
Twain, Mark	Adventures of Huckleberry Finn	0553210793	978-0553210798	1981	9-12	2006-07
Twain, Mark	Adventures of Tom Sawyer	1416500227	978-1416500223	2005	9-12	2006-07
Twain, Mark	The Connecticut Yankee in King Arthur's Court	1416534733	978-1416534730	2007	9-12	2006-07
Twain, Mark	The Invalid's Story				9-12	2006-07
Upchurch, Carl	Convicted in the Womb	0553375202	978-0553375206	1997	9-12	2006-07
Urrea, Luis Alberto	Into the Beautiful North	316025267	978-0316025263	2010	9-12	2015-16
Urrea, Luis Alberto	In Search of Snow		9780816520152	1994	9-12	2023-24
Urrea, Luis Alberto	Water Museum		978-0316334396	2016	9-12	2023-24
Uris, Leon	Exodus	0553258478	978-0553258479	1983	9-12	2006-07
Valladares, Armando	Against All Hope	1893554198	978-1893554191	2001	9-12	2006-07
Vargas, Jose Antonio	Dear America: Notes of an Undocumented Citizen		978-0062851345	2019	9-12	2019-20
Verstegen, Lori	Ancient History Based Writing Lessons		978-1623412951	2020	9-12	2020-21

Vern, Jules	20,000 leagues Under the Sea	0439227151	978-0439227155	2003	9-12	2006-07
Vern, Jules	Journey to the Center of the Earth	0553213970	978-0553213973	2006	9-12	2006-07
Vern, Jules	Mysterious Island	0812972120	978-0812972122	2004	9-12	2006-07
Villareal, Jose Antonio	Pocho	0385061188	978-0385061186	1959	9-12	2006-07
Villasenor, Victor	Burro Genius	0060526130	978-0060526139	2005	9-12	2006-07
Villasenor, Victor	Rain of Gold	038531177X	978-0385311779	1992	9-12	2006-07
Voigt, Cynthia	Dacey's Song	0689863624	978-06898636	1982	9-12	2006-07
Volponi, Paul	Rooftop		13: 978-01424084	2007	9-12	2020-21
Vonnegut, Kurt	Cat's Cradle	038533348X	978-0385333481	1998	9-12	2013-14
Vonnegut, Kurt	Mother Night	0385334141	978-0385334143	1999	9-12	2006-07
Vonnegut, Kurt	Player Piano	0385333781	978-0385333788	1952	9-12	2006-07
Vonnegut, Kurt	Welcome to the Monkey House: Collection of short stories		978-0385333504	1998	9-12	2018-19
Vonnegut, Kurt	Slaughterhouse Five	0385333846	978-0385333849	1999	9-12	2013-14
VonZiegesar, Cecily	Nothing Can Keep Us Together	0316735094	978-0316735094	2005	9-12	2006-07
Walker, Alice	The Color Purple	0671727796	978-0671727796	1982	9-12	2006-07
Walker, Alice	The Flowers				9-12	2006-07
Wallis, Velma	Two Old Women	0060723521	978-0060723521	1993	9-12	2006-07
Walsh, Jill Paton	The Green Book	0374428026	978-0374428020	1982	9-12	2006-07
Walter, Mildred Pitts	Justin and the Best Biscuits in the world	0679803467	978-0679803461	1986	9-12	2006-07
Warga, Jasmine	Other Words for Home		978-0062747815	2021	3-7	2022-23
Watson, Larry	Justice	0671535579	978-0671535575	1995	9-12	2006-07
Watson, Larry	Montana 1948	0671507036	978-0671507039	1993	9-12	2006-07
Wells, H.G.	Time Machine	0451528557	978-0451528551	2002	9-12	2006-07
Wells, H.G.	War on the Worlds	0375759239	978-0375759239	2002	9-12	2006-07
Whelan, Gloria	Goodbye, Vietnam		978-0679823766		6-8	2008-09
White, E.B.	Charlotte's Webb		978-0061124952	2012	3-7	2020-21
Whitman, Walt	I Hear America Singing	085646340X	978-0856463402	2002	9-12	2006-07
Whybrow, Ian	Lobito Aprende a Ser malo Spanish Edition		978-0822586449	2007	7-8	2019-20
Wiesel, Elie	Day	0809023091	978-0809023097	1962	9-12	2006-07
Wiesel, Elie	Night Oprah 55	0374500010	978-0374500016	1972	9-12	2006-07
Wilde, Oscar	The Picture of Dorian Grey	1580493939	978-1580493932	2005	9-12	2006-07
Wilde, Oscar	The Picture of Dorian Grey: A Graphic Novel		978-1411415935	2009	9-12	2010-11
Wilder, Thornton	Our Town	0060512636	978-0060512637	2003	9-12	2006-07
Williams-Garcia, Rita	Like Sisters On the Homefront	0140385614	978-0140385618	1995	9-12	2006-07
Williams-Garcia, Rita	One Crazy Summer		978-0060760885	2010	3-7	2020-21
Wilson, August	The Piano Lesson	0452265347	978-0452265349	1990	9-12	2006-07
Wilson, Rawls	Where the Red Fern Grows	0375806814	978-0375806810	1997	6-8	2006-07
Wolf, Virginia	A Room of One's Own	0156787334	978-0156787338	1929	9-12	2006-07
Wolfe, Tom	The Right Stuff	0553381350	978-0553381351	1979	9-12	2006-07
Wolff, Tobias	This Boy's Life: A Memoir	0802136680	978-0802136688	1989	9-12	2006-07
Wolff, Virginia Euwer	Make Lemondade	0805080708	978-0805080704	1993	9-12	2006-07
Wolfgang Von Goethe, Johann	Faust in Plain and Simple English	1475181671	978-1475181678	2012	9-12	2013-14
Wooden, John	Coach Wooden's Pyramid of Success		978-0800726256	2009	9-12	2020-21
Woodson, Jacqueline	Hush	0142406007	978-0142406007	2002	9-12	2006-07
Woodson, Jacqueline	If You Come Softly	0142406015	978-0142406014	1998	9-12	2006-07
Woodson, Jacqueline	Miracle's Boys	0142406023	978-0142406021	2000	9-12	2006-07
Woodson, Jacqueline	After Tupac and D Foster		978-0525432548	2010	9-12	2019-20
Woodson, Jacqueline	Harbor Me		978-0525515142	2020	5-6	2020-21
Woodson, Jacqueline	Feathers		978-0142415504	2010	5-6	2020-21
Woolf, Greg	Ancient Civilization: The Illustrated Guide to Belief, Mythology and Art		978-1844831555	2005	-12	2022-23
World Almanac	World Almanac			2007	9-12	2006-07
Wright, Kenneth	Machu Picchu: A Civil Engineering Marvel	0784404445	978-0784404447	2000	9-12	2006-07
Wright, Richard	Black Boy	0061130249	978-0061130243	1944	9-12	2006-07
Yang, Kelly	Front Desk		978-1338157826	2019	3-7	2022-23
Yedin, Jane	Visions, Basic Language and Literacy	0838403859	78-0838403853	2003	9-12	2006-07

Booklist 2025-26

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SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 13.1

Board Meeting Date: Sept. 18, 2025

☒

Action



Information

TO: Santa Cruz County Board of Education

FROM: John Rice, Executive Director, Alternative Education

SUBJECT: Resolution #25-36: Sufficiency of Instructional Materials

BACKGROUND

To be eligible to receive instructional materials funding, the governing board is required to hold a public hearing and adopt a resolution stating whether or not each pupil in the Santa Cruz County Office of Education programs has sufficient standards-aligned textbooks and/or instructional materials in specified subjects under Education Code Section 60605 et. seq.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Approve Resolution #25-36: Sufficiency of Instructional Materials.



RESOLUTION #25-36
SUFFICIENCY OF INSTRUCTIONAL MATERIALS 2025-2026

WHEREAS, Educational Code Section 60119 establishes procedures to ensure the availability of textbooks and instructional materials in order to be eligible to receive funds for that purpose; and

WHEREAS, the procedures require that the governing board shall hold a public hearing before the end of the eighth week from the first day pupils attend school for that year at which the governing board shall encourage participation by parents, teachers, and members of the community interested in the affairs of the Santa Cruz County Office of Education, and bargaining unit leaders, shall decide, by resolution, as to whether each pupil in each school operated by the Santa Cruz County Office of Education has sufficient textbooks, instructional materials, or both, in each of the following subjects, as appropriate, that is consistent with the content and cycles of curriculum framework adopted by the state board:

1. Mathematics
2. Science
3. History-social science
4. English/language arts, including the English language development component of an adopted program

WHEREAS, the board shall make a written determination as to whether each pupil enrolled in a foreign language or health course has sufficient textbooks or instructional materials consistent with the content and cycles of the curriculum framework of the state board for those subjects. The governing board shall also determine the availability of laboratory science equipment as applicable to science laboratory courses offered in grades nine through twelve, inclusive; and

WHEREAS, “sufficient textbooks or instructional materials” means that each pupil, including English learners, has a textbook or instructional materials, or both, to use in class and to take home. This does not require two sets of textbooks or instructional materials for each pupil. Sufficient textbooks or instructional materials do not include photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage.

THEREFORE BE IT RESOLVED, that the governing board of the Santa Cruz County Office of Education determines that each pupil of the district has sufficient textbooks and/or instructional materials in each of the above-noted subjects that are consistent with the content cycles of the curriculum framework adopted by the state board, and, further, that each pupil, including English language learners, has a textbook or instructional materials, or both, to use in class and to take home to complete required homework assignments.

PASSED AND ADOPTED by the Santa Cruz County Board of Education, County of Santa Cruz, State of California, this 18th day of September 2025, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Abel Sanchez
Board President

Dr. Faris Sabbah
County Superintendent of Schools



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 13.2

Board Meeting Date: Sept. 18, 2025

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Action

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Information

TO: Santa Cruz County Board of Education

FROM: Dr. Faris Sabbah, County Superintendent of Schools
Denise Guerra-Sanson, Executive Director, Student Program

SUBJECT: Prop 28 Arts and Music in Schools, Annual Report, Career Advancement Charter

BACKGROUND

Proposition 28, known as the Arts and Music in Schools (AMS) Funding Guarantee and Accountability Act, was approved by California voters on November 8, 2022. This initiative aims to provide consistent annual funding for arts education in K-12 public schools, including charter schools, by allocating an amount equal to 1% of the total state and local revenues received under Proposition 98 from the previous fiscal year. Under this proposition, schools are required to submit annual board-approved reports detailing how funds were spent.

FUNDING IMPLICATIONS

Included herein.

RECOMMENDATION

Approve Prop 28 Arts and Music in Schools, Annual Report.

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2024-25

Name: Santa Cruz County Career Advancement Charter
CDS Code: 4410447-0136572
Charter School Number: 1904
Allocation Year: 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

This year, our adult charter high school diploma program utilized Prop 28 funding to pilot a Digital Media and Photography course for adult learners. Offered one evening per week, this course introduced students to visual arts with a technology emphasis, providing skills that are both creative and practical. Instruction was led by a certificated teacher experienced in working with adult learners, ensuring that the curriculum was engaging, accessible, and aligned with student needs. Students expressed that this opportunity not only expanded their digital literacy but also allowed them to connect learning to their personal and family lives. For many, the ability to capture everyday experiences through photography became a way to honor family routines, highlight their children's growth, and share cultural traditions. These personal connections fostered a sense of pride and strengthened their identities as learners and parents, demonstrating how the arts can serve as a bridge between education, family, and community. One student shared that the course gave them the confidence to document family celebrations in ways that felt professional and meaningful, turning what was once an everyday snapshot into a cherished record. Another described how photography became a shared activity with their child, deepening family bonds while modeling the value of lifelong learning. Stories like these underscore the importance of Prop 28 funding in making arts education accessible to adults, highlighting its power to enrich not only individual growth but also the lives of their families.

2. Number of full-time equivalent teachers (certificated). 0.1

3. Number of full-time equivalent personnel (classified). 0.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 25

6. Number of school sites providing arts education. 1

Date of Approval by Governing Board/Body 9/18/2025 12:00:00 AM

Annual Report Data URL

<https://santacruzcoe.org/student-services/alternative-education-programs/career-advancement-charter/>

Submission Date 9/9/2025 2:35:40 PM

Prop 28 Arts and Music in Schools
Expenditure Plan
Santa Cruz County Office of Education
Career Advancement Charter Program

Available Funds	Total Grant Allocation
<i>2025-2026 SCCOE Career Advancement Charter Program Entitlement</i>	\$27,805*
<i>Unexpended Funds From 2024-2025</i>	\$34,974.27
<i>2025-2026 Total Funds Available</i>	\$62,779.27

Purpose: Arts and Music in Schools (Prop 28) provides funding to supplement arts education programs. Local educational agencies with more than 500 pupils must expend at least 80 percent of the funds to employ certificated or classified employees to provide arts education instruction and the remaining funds for training supplies, curriculum, professional learning, materials, and arts educational partnership programs.

Eligible grades: Pre-K to 12

Additional Resource:

The 2019 California Arts Standards for Public Schools, Prekindergarten Through Grade Twelve (Arts Standards) update the four arts disciplines—dance, music, theater, and visual arts—and include new standards for media arts as a discrete discipline. Media arts includes diverse categories such as digital imaging, animation, sound production, web design, virtual reality, and interactive design, along with new and emerging forms. The Arts Standards reflect the fundamental belief that every child should have equitable access to high-quality, standards-based arts education to thrive and participate in modern society.

Planned Expenditure	Budget
Arts Council Santa Cruz (approximately 2k per 8 week session = 8 sessions/artists)	\$16,000.00
Materials and Supplies	\$5,400.00



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 13.3

Board Meeting Date: Sept. 18, 2025

☒

Action



Information

TO: Santa Cruz County Board of Education

FROM: Greg Larson, Chair, Community Outreach, and Legislative Committee
Dr. Faris Sabbah, County Superintendent of Schools

SUBJECT: Resolution #25-37 Honoring the Life and Service of Lawrence “Larry” Lane

BACKGROUND

The Board will consider a resolution recognizing the late Lawrence “Larry” Lane for his decades of dedicated service to education and public service. Larry served over 30 years with Pajaro Valley Unified School District in roles including teacher, department chair, principal, and interim assistant superintendent, earning multiple awards such as Teacher of the Year and the Distinguished Teacher Award from the California Council of Geographic Education.

Since 2005, Larry faithfully served as the Board-Appointed Personnel Commissioner for the Santa Cruz County Office of Education, completing six terms and in his seventh at the time of his passing. His extensive experience, leadership, and strong relationships with staff and management greatly benefited the COE and the education community.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Approve Resolution #25-37 Honoring the Life and Service of Lawrence “Larry” Lane



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBABH - SUPERINTENDENT OF SCHOOLS

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Mr. Ed Acosta • Mr. Greg Larson • Ms. Sue Roth
Mr. Abel Sanchez • Mr. Bruce Van Allen • Ms. Rachel Williams

Student Trustees: Vicente Guillén Martinez & Ash R. Immoor

RESOLUTION #25-37
HONORING THE LIFE & SERVICE OF LAWRENCE “LARRY” LANE

WHEREAS, the Santa Cruz County Board of Education and the Santa Cruz County Office of Education mourn the loss of Lawrence “Larry” Lane, a distinguished educator, administrator, and community leader; and

WHEREAS, Larry Lane dedicated 37 years of service to the Pajaro Valley Unified School District, most notably at Watsonville High School, where he served as a teacher, department chair, program coordinator, assistant principal, and ultimately, principal; and

WHEREAS, during his tenure, Larry provided extraordinary leadership in curriculum development, accreditation studies, and districtwide improvement initiatives, leaving a lasting mark on the quality of education for countless students; and

WHEREAS, Larry’s excellence as an educator was recognized through numerous honors, including being named Teacher of the Year at Watsonville High School twice, Districtwide Secondary Teacher of the Year for Pajaro Valley Unified School District, and recipient of the Distinguished Teacher Award from the California Council for Geographic Education; and

WHEREAS, Larry continued his service to education as a dedicated member of the Santa Cruz County Office of Education Personnel Commission for two decades, first appointed by the Board in October 2005 and subsequently reappointed for multiple terms, offering invaluable guidance and perspective in support of classified employees, management, and human resources; and

WHEREAS, through his role on the Personnel Commission, Larry exemplified a spirit of commitment, fairness, and collaboration, enhancing the integrity of the merit system and ensuring equitable practices for staff across the county; and

WHEREAS, beyond his professional accomplishments, Larry Lane will be remembered for his deep commitment to students, colleagues, and the broader Santa Cruz County school community, as well as for the generosity, wisdom, and integrity he brought to all his roles;

NOW, THEREFORE, BE IT RESOLVED that the Santa Cruz County Board of Education does hereby honor and remember Lawrence “Larry” Lane for his outstanding service, leadership, and dedication to public education, and extends its heartfelt condolences to his family, friends, and all who had the privilege of working alongside him.

PASSED AND ADOPTED by the Santa Cruz County Board of Education, County of Santa Cruz, State of California, this 18th day of September 2025, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Abel Sanchez
Board President

Dr. Faris Sabbah
County Superintendent of Schools



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 13.4

Board Meeting Date: Sept. 18, 2025

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Action



Information

TO: Santa Cruz County Board of Education

FROM: Greg Larson, Chair, Community Outreach, and Legislative Committee

SUBJECT: Resolution #25-38 Recognizing October 12–18, 2025 Week of the School Administrator

BACKGROUND

The term "school administrator" encompasses various education leadership roles, including superintendents, principals, curriculum leaders, and more. With over 6 million students in California, the future of public education relies on strong leadership. The Board is asked to recognize these administrators.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Approve Resolution #25-38 Recognizing October 12–18, 2025 Week of the School Administrator



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBAH • SUPERINTENDENT OF SCHOOLS

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Mr. Ed Acosta • Mr. Greg Larson • Ms. Sue Roth
Mr. Abel Sanchez • Mr. Bruce Van Allen • Ms. Rachel Williams

Student Trustees: Vicente Guillén Martinez & Ash R. Immoor

RESOLUTION #25-38
RECOGNIZING OCTOBER 13 THROUGH OCTOBER 19
WEEK OF THE SCHOOL ADMINISTRATOR

WHEREAS, leadership matters for California’s public education system and the more than 6 million students it serves; and

WHEREAS, school administrators are passionate, lifelong learners who believe in the value of quality public education; and

WHEREAS, the title “school administrator” is a broad term used to define many education leadership posts. Superintendents, assistant superintendents, principals, assistant principals, special education and adult education leaders, curriculum and assessment leaders, school business officials, classified educational leaders, and other school district employees are considered administrators; and

WHEREAS, providing quality service for student success is paramount for the profession; and

WHEREAS, most school administrators began their careers as teachers, with the average administrator having served in public education for more than a decade and most of California’s superintendents having served in education for more than 20 years; and

WHEREAS, such experience is beneficial in their work to effectively and efficiently lead public education and improve student achievement; and

WHEREAS, public schools operate with lean management systems, employing fewer managers and supervisors than most public and private sector industries including transportation, food service, manufacturing, utilities, construction, publishing, public administration; and

WHEREAS, school leaders depend on a network of support from school communities — fellow administrators, teachers, parents, students, businesses, community members, board trustees, colleges

and universities, community and faith-based organizations, elected officials, and district and county staff and resources — to promote ongoing student achievement and school success; and

WHEREAS, research shows great schools are led by great principals and great districts are led by great superintendents. These site leaders are supported by extensive administrative networks throughout the state; and

WHEREAS, the State of California has declared the second full week of October as the “Week of the School Administrator” in Education Code 44015.1; and

WHEREAS, the future of California’s public education system depends upon the quality of its leadership; and

WHEREAS, recent changes in Federal policy, funding and staffing are creating even more fiscal and operating uncertainties and challenges for our schools, and requiring even greater leadership and support from school administrators;

NOW, THEREFORE, BE IT RESOLVED, that all school leaders be commended for the contributions they make to successful student achievement.

PASSED AND ADOPTED by the Santa Cruz County Board of Education, County of Santa Cruz, State of California, this 18th day of September 2025, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Abel Sanchez
Board President

Dr. Faris Sabbah
County Superintendent of Schools



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 13.5

Board Meeting Date: Sept. 18, 2025

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Action



Information

TO: Santa Cruz County Board of Education

FROM: Greg Larson, Chair, Community Outreach, and Legislative Committee

SUBJECT: Resolution #25-39 Recognizing October as LGBTQIA2S+ History Month

BACKGROUND

LGBTQIA2S+ History Month is an annual, month-long observance of lesbian, gay, bisexual, and transgender history, and the history of the gay rights and related civil rights movements, which was founded in 1994 by Missouri high-school history teacher, Rodney Wilson. All students deserve to feel safe and welcome in their schools and to see themselves represented in the curriculum. The County Board of Education affirms its role in, and commitment to, continuing the historical process of transforming the educational system to ensure inclusiveness, safety, and a sense of belonging for all LGBTQIA2S+ students, teachers, staff, and their families. The County Board will consider the adoption of this Resolution.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Approve Resolution #25-38 Recognizing October 12–18, 2025 Week of the School Administrator



SANTA CRUZ
COUNTY OFFICE OF
EDUCATION
DR. FARIS SABBAH • SUPERINTENDENT OF SCHOOLS

Santa Cruz County Board of Education • 400 Encinal Street, Santa Cruz, CA 95060 • Tel (831) 466-5900 • www.santacruzcoe.org

Mr. Ed Acosta • Mr. Greg Larson • Ms. Sue Roth
Mr. Abel Sanchez • Mr. Bruce Van Allen • Ms. Rachel Williams

Student Trustees: Vicente Guillén Martinez & Ash R. Immoor

RESOLUTION #25-39
PROCLAIMING OCTOBER AS LGBTQIA2S+ HISTORY MONTH

WHEREAS, LGBTQIA2S+ History Month is an annual, month-long observance of lesbian, gay, bisexual, and transgender history, and the history of the gay rights and related civil rights movements, which was founded in 1994 by Missouri high-school history teacher, Rodney Wilson; and

WHEREAS, on July 14, 2011, the Fair, Accurate, Inclusive and Respectful (FAIR) Education Act was passed and signed into law in California and mandates the inclusion of the political, economic, and social contributions of lesbian, gay, bisexual, and transgender people in the social studies and history curricula in California public schools; and

WHEREAS, on July 14, 2016, the California State Board of Education passed a new History Social Science Framework that includes LGBTQIA2S+ American history content to be taught in K-12 classrooms; and

WHEREAS, all students deserve to feel safe and welcome in their schools and to see themselves represented in the curricula; and

WHEREAS, a number of LGBTQIA2S+ history events and people of all races have contributed to the history of equality for all people; and

WHEREAS, Sylvia Rivera and Martha P. Johnson, two trans women of color, were some of the significant individuals who stood up for LGBTQIA2S+ Rights at the Stonewall Riots in New York in 1969; and

WHEREAS, Harvey Milk was the first openly gay elected official in the history of California; and

WHEREAS, LGBTQIA2S+ community members across Santa Cruz County have made significant contributions to our community; and

WHEREAS, local LGBTQIA2S+ activists and allies for more than 50 years have persevered to transform the annual Pride marches from tense rallies needing police and parade monitor protection into one of Santa Cruz's most joyful and beloved community celebrations; and

WHEREAS, the local LGBTQIA2S+ community and its allies rose up to meet the challenge of the AIDS epidemic, helped lead the state and nation in developing community-based strategies for reducing pain and suffering, and took major roles in statewide resistance to political attacks on people with AIDS, including teachers, all despite suffering great and unrecoverable losses of friends and loved ones; and

WHEREAS, LGBTQIA2S+ individuals continue to make noteworthy and important contributions to American history, culture and society; and

WHEREAS, the County Board of Education supports the rights, freedoms and equality of those who are lesbian, gay, bisexual, transgender, queer, questioning, intersex, pansexual, asexual, and two-spirit (LGBTQIA2S+); and

WHEREAS, the County Board of Education affirms its role in, and commitment to, continuing the historical process of transforming the educational system to ensure inclusiveness, safety, and a sense of belonging for all LGBTQIA2S+ students, teachers, staff, and their families; and

WHEREAS, the County Board of Education recognizes the important contributions of local, State, and National LGBTQIA2S+ people to the history of the United States, by promoting social justice, enhancing health and well-being, and building a sense of community for LGBTQIA2S+ people; and

WHEREAS, recent changes in Federal policy, funding and staffing are creating new uncertainties and even fear for many of our LGBTQIA2S+ students, teachers, staff, families and other community members;

NOW THEREFORE BE IT RESOLVED that the County Board of Education celebrates the accomplishments of LGBTQIA2S+ people in history, encourages all schools to celebrate October as LGBTQIA2S+ History Month, and encourages teachers to teach lessons about LGBTQIA2S+ history in their classrooms aligned with the State History Framework, not just in October but all year long.

PASSED AND ADOPTED by the Santa Cruz County Board of Education, County of Santa Cruz, State of California, this 18th day of September 2025, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Abel Sanchez
Board President

Dr. Faris Sabbah
County Superintendent of Schools



SANTA CRUZ COUNTY BOARD OF EDUCATION

AGENDA ITEM 15

Board Meeting Date: Sept. 18, 2025

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Action

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Information

TO: Santa Cruz County Board of Education

FROM: Santa Cruz County Board of Education

SUBJECT: Trustee Reports

BACKGROUND

Trustees will report on matters, events, and activities related to the Board's goals of advocating for students, maintaining community relations, and promoting student achievement.

FUNDING IMPLICATIONS

None.

RECOMMENDATION

Receive the report.



September 12, 2025

TO: Santa Cruz County Board of Education

FROM: Greg Larson, Board Trustee (Area 3)

SUBJECT: Trustee Report

Here is a summary of my COE-related engagements and public representation since our prior regular meeting on August 21, with **COE meetings and events in bold**.

AUGUST:

- 25 ACCBE Webinar: *Building Trustee Excellence*
- 27 **Special Board Meeting (Interdistrict Transfers)**
- 29 **BOE Board Vacancy & Student Trustee Position Review Committee Meeting**

SEPTEMBER:

- 1 Visited Watsonville Garage *Brillante* student murals (*including one by my son*)
Labor Day Annual Union Picnic
Labor Day Community March & Celebration (co-sponsored & emcee'd by COE)
- 3 CSBA Webinar: *Prioritizing Investments for Students' Long-Term Success*
- 4 **Special Board Meeting (Student Trustee Interviews and Selection)**
- 5 CSBA Breakfast – Planning the County *Masters in Government* training program
- 5 - 7 CSBA County Boards Conference
- 8 SCZCSBA Quarterly Meeting
- 9 *Dropped my daughter off to start at UC Davis*
- 10 Santa Cruz City Schools Parcel Tax Oversight Committee (separately appointed)
- 11 **Santa Cruz County Admin Kickoff 2025**
- 15 ACCBE Webinar: *Board Representation Orientation* *
- 17 Santa Cruz Historic Preservation Commission Meeting* (separately appointed)

*Pending items this week prior to next Board meeting

Please let me know if you have any questions or would like additional information.

Greg Larson, Trustee
Santa Cruz County Board of Education